



# **2004 Statewide Mobility Program (SMP)**



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## Executive Summary

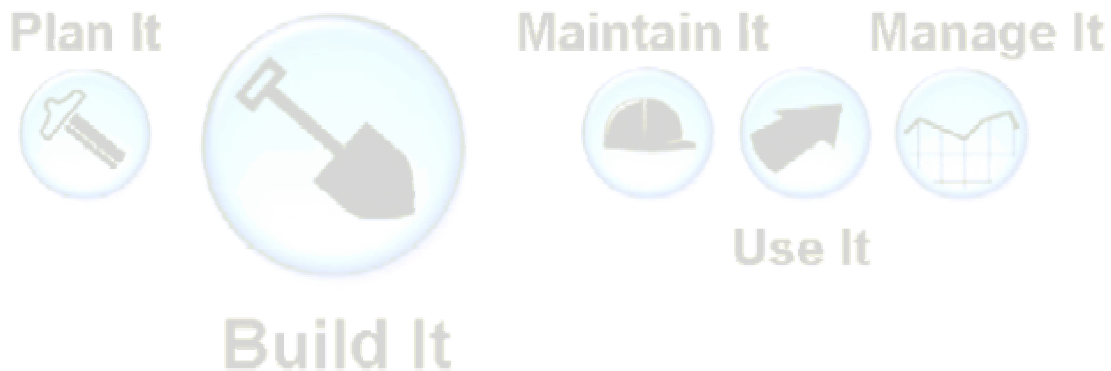
The inaugural Unified Transportation Program, Statewide Mobility Program (SMP) follows. This document encompasses funding strategies to enhance the existing transportation system and is part of the **Build It** budget strategy.

The SMP contains funding information on the following highway construction programs:

- Category 2- Metropolitan Area (TMA) Corridor Projects
- Category 3- Urban Area (Non-TMA) Corridor Projects
- Category 4- Statewide Connectivity Corridor Projects
- Category 5- Congestion Mitigation and Air Quality Improvement
- Category 7- Surface Transportation Program (STP)- Metropolitan Mobility and Rehabilitation
- Category 8- STP- Safety
- Category 9- STP- Transportation Enhancements
- Category 10- Miscellaneous
- Category 11- District Discretionary
- Category 12- Strategic Priority

The SMP also contains information regarding the **Aviation Capital Improvement Program (CIP)**.

The proposed and existing programming amounts are contained in the funding distribution summary which follows. These programs represent efforts to enhance the transportation system and build efficient, reliable transportation infrastructure.



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Summary						FY '04-07 Percentage
DISTRICT	FY 2004	FY 2005	FY 2006	FY 2007	Total	
ABILENE	\$27,189,701	\$7,522,636	\$8,697,457	\$7,619,000	\$51,028,794	0.674%
AMARILLO	\$25,495,634	\$17,429,053	\$10,641,198	\$27,291,000	\$80,856,885	1.067%
ATLANTA	\$29,567,395	\$14,543,116	\$54,906,437	\$7,626,000	\$106,642,948	1.408%
AUSTIN	\$44,474,885	\$115,759,852	\$368,256,843	\$250,924,000	\$779,415,580	10.289%
BEAUMONT	\$42,872,694	\$57,410,708	\$60,476,283	\$67,676,000	\$228,435,684	3.015%
BROWNWOOD	\$5,751,898	\$14,456,609	\$11,280,670	\$5,127,000	\$36,616,177	0.483%
BRYAN	\$47,266,947	\$96,493,160	\$12,501,893	\$13,406,000	\$169,668,000	2.240%
CHILDRESS	\$26,915,784	\$3,664,909	\$4,940,370	\$2,725,000	\$38,246,063	0.505%
CORPUS CHRISTI	\$66,656,512	\$49,980,407	\$61,487,795	\$19,700,884	\$197,825,598	2.611%
DALLAS	\$322,045,277	\$256,570,969	\$229,692,679	\$139,113,000	\$947,421,925	12.507%
EL PASO	\$61,684,733	\$38,275,091	\$95,597,642	\$36,331,000	\$231,888,466	3.061%
FORT WORTH	\$169,673,150	\$299,497,226	\$122,789,572	\$82,587,320	\$674,547,268	8.904%
HOUSTON	\$663,804,435	\$489,014,837	\$308,682,853	\$257,794,719	\$1,719,296,843	22.696%
LAREDO	\$51,770,245	\$7,623,563	\$90,792,381	\$59,764,000	\$209,950,189	2.771%
LUBBOCK	\$13,712,530	\$92,879,800	\$13,381,469	\$27,880,000	\$147,853,799	1.952%
LUFKIN	\$19,858,643	\$16,713,544	\$37,872,340	\$16,446,000	\$90,890,527	1.200%
ODESSA	\$10,757,693	\$21,028,831	\$10,903,114	\$12,309,381	\$54,999,019	0.726%
PARIS	\$16,440,938	\$25,270,743	\$26,153,652	\$9,496,000	\$77,361,333	1.021%
PHARR	\$114,001,214	\$108,661,506	\$34,300,413	\$72,466,000	\$329,429,133	4.349%
SAN ANGELO	\$11,932,402	\$30,498,878	\$33,001,728	\$13,582,000	\$89,015,009	1.175%
SAN ANTONIO	\$148,119,723	\$139,978,764	\$128,951,481	\$69,303,000	\$486,352,968	6.420%
TYLER	\$41,632,917	\$38,403,080	\$65,685,196	\$36,251,000	\$181,972,193	2.402%
WACO	\$91,477,620	\$147,871,290	\$128,301,654	\$137,030,000	\$504,680,564	6.662%
WICHITA FALLS	\$18,919,010	\$9,092,554	\$29,166,378	\$7,760,000	\$64,937,942	0.857%
YOAKUM	\$31,925,994	\$23,810,208	\$11,105,383	\$9,258,000	\$76,099,584	1.005%
TOTAL	\$2,103,947,972	\$2,122,451,335	\$1,959,566,881	\$1,389,466,304	\$7,575,432,491	100.000%



# FY 2004

	Project-Specific Programs <sup>1</sup>				Allocation Programs					Other Programs		Aviation Programs <sup>2</sup>	FY 2004 District Totals
	Category 2	Category 3	Category 4	Category 12	Category 5	Category 7	Category 8	Category 10	Category 11	Category 9	Category 10		
DISTRICT	Metro Area Corridor Projects	Urban Area Corridor Projects	Statewide Connectivity Corridor Projects	Strategic Priority	Congestion Mitigation and Air Quality Improvement	STP- Metro Mobility/ Rehabilitation	STP- Safety	Miscellaneous	District Discretionary	STP- Transportation Enhancements	Miscellaneous (Project-Specific)	Capital Improvement Program	
ABILENE	\$0	\$0	\$15,330,000	\$0	\$0	\$0	\$438,177	\$140,000	\$8,208,000	\$793,824	\$0	\$2,279,700	\$27,189,701
AMARILLO	\$0	\$0	\$11,440,271	\$0	\$0	\$0	\$723,636	\$125,000	\$10,284,000	\$329,827	\$0	\$2,592,900	\$25,495,634
ATLANTA	\$0	\$0	\$18,000,000	\$0	\$0	\$0	\$2,668,501	\$100,000	\$7,857,000	\$941,894	\$0	\$0	\$29,567,395
AUSTIN	\$14,561,130	\$0	\$0	\$3,630,000	\$0	\$12,647,000	\$1,508,754	\$220,000	\$10,580,000	\$510,801	\$0	\$817,200	\$44,474,885
BEAUMONT	\$0	\$0	\$22,747,220	\$0	\$4,357,000	\$0	\$878,701	\$140,000	\$13,501,000	\$528,773	\$0	\$720,000	\$42,872,694
BROWNWOOD	\$0	\$0	\$0	\$0	\$0	\$0	\$310,130	\$100,000	\$4,898,000	\$236,768	\$0	\$207,000	\$5,751,898
BRYAN	\$0	\$0	\$35,400,000	\$0	\$0	\$0	\$2,170,907	\$110,000	\$9,216,000	\$253,040	\$0	\$117,000	\$47,266,947
CHILDRESS	\$0	\$0	\$22,850,000	\$0	\$0	\$0	\$310,130	\$100,000	\$3,206,000	\$449,654	\$0	\$0	\$26,915,784
CORPUS CHRISTI	\$10,584,000	\$0	\$26,499,200	\$11,987,000	\$0	\$6,076,000	\$1,447,272	\$110,000	\$7,268,000	\$17,440	\$0	\$2,667,600	\$66,656,512
DALLAS	\$183,226,859	\$0	\$2,633,287	\$30,062,922	\$28,380,000	\$47,503,000	\$3,124,154	\$790,000	\$20,783,000	\$3,367,655	\$0	\$2,174,400	\$322,045,277
EL PASO	\$35,416,229	\$0	\$0	\$0	\$8,347,000	\$12,666,000	\$1,091,941	\$175,000	\$3,562,000	\$426,563	\$0	\$0	\$61,684,733
FORT WORTH	\$54,392,044	\$0	\$34,264,058	\$18,000,000	\$13,355,000	\$24,471,000	\$3,021,431	\$425,000	\$11,979,000	\$2,056,861	\$0	\$7,708,756	\$169,673,150
HOUSTON	\$412,279,243	\$0	\$0	\$96,131,787	\$46,282,000	\$65,304,000	\$6,061,766	\$840,000	\$27,784,000	\$2,378,639	\$0	\$6,743,000	\$663,804,435
LAREDO	\$0	\$21,500,000	\$11,896,111	\$0	\$0	\$0	\$1,651,994	\$100,000	\$8,718,000	\$17,440	\$0	\$7,886,700	\$51,770,245
LUBBOCK	\$0	\$0	\$0	\$0	\$0	\$0	\$859,948	\$100,000	\$12,261,000	\$491,582	\$0	\$0	\$13,712,530
LUFKIN	\$0	\$0	\$6,315,000	\$0	\$0	\$0	\$3,984,077	\$100,000	\$6,976,000	\$515,266	\$0	\$1,968,300	\$19,858,643
ODESSA	\$0	\$0	\$0	\$0	\$0	\$0	\$206,753	\$130,000	\$10,237,000	\$17,440	\$0	\$166,500	\$10,757,693
PARIS	\$0	\$0	\$0	\$2,352,400	\$0	\$0	\$3,383,048	\$100,000	\$8,354,000	\$237,290	\$0	\$2,014,200	\$16,440,938
PHARR	\$89,500,000	\$2,772,441	\$0	\$0	\$0	\$5,923,000	\$2,540,843	\$130,000	\$12,618,000	\$366,930	\$0	\$150,000	\$114,001,214
SAN ANGELO	\$0	\$0	\$1,802,892	\$3,500,000	\$0	\$0	\$51,688	\$100,000	\$5,943,000	\$354,822	\$0	\$180,000	\$11,932,402
SAN ANTONIO	\$35,869,771	\$0	\$29,648,732	\$41,247,600	\$0	\$25,410,000	\$3,557,719	\$390,000	\$11,435,000	\$340,401	\$0	\$220,500	\$148,119,723
TYLER	\$0	\$2,600,000	\$20,584,934	\$0	\$0	\$0	\$2,889,754	\$100,000	\$12,911,000	\$446,629	\$0	\$2,100,600	\$41,632,917
WACO	\$0	\$1,490,000	\$72,261,235	\$0	\$0	\$0	\$1,045,512	\$175,000	\$15,102,000	\$182,573	\$0	\$1,221,300	\$91,477,620
WICHITA FALLS	\$0	\$614,455	\$10,106,050	\$0	\$0	\$0	\$155,065	\$100,000	\$7,926,000	\$17,440	\$0	\$0	\$18,919,010
YOAKUM	\$0	\$0	\$17,823,962	\$0	\$0	\$0	\$4,798,701	\$100,000	\$8,636,000	\$243,331	\$0	\$324,000	\$31,925,994
TOTAL	\$835,829,276	\$28,976,896	\$359,602,952	\$206,911,709	\$100,721,000	\$200,000,000	\$48,880,600	\$5,000,000	\$260,243,000	\$15,522,883	\$0		
GRAND TOTALS	\$1,431,320,833				\$614,844,600					\$15,522,883		\$42,259,656	

Notes: <sup>1</sup> Authorized through the annual update of the Statewide Mobility Program (SMP).

<sup>2</sup> Values include federal and state funds only- does not include local funds .



# FY 2005

	Project-Specific Programs <sup>1</sup>				Allocation Programs					Other Programs		Aviation Programs <sup>2</sup>	FY 2005 District Totals
	Category 2	Category 3	Category 4	Category 12	Category 5	Category 7	Category 8	Category 10	Category 11	Category 9	Category 10		
DISTRICT	Metro Area Corridor Projects	Urban Area Corridor Projects	Statewide Connectivity Corridor Projects	Strategic Priority	Congestion Mitigation and Air Quality Improvement	STP- Metro Mobility/ Rehabilitation	STP- Safety	Miscellaneous	District Discretionary	STP- Transportation Enhancements	Miscellaneous (Project-Specific)	Capital Improvement Program	
ABILENE	\$0	\$0	\$0	\$0	\$0	\$0	\$158,436	\$140,000	\$6,011,000	\$0	\$0	\$1,213,200	\$7,522,636
AMARILLO	\$0		\$8,700,000	\$0	\$0	\$0	\$1,109,053	\$125,000	\$7,495,000	\$0	\$0	\$0	\$17,429,053
ATLANTA	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$6,392,116	\$100,000	\$4,781,000	\$0	\$0	\$270,000	\$14,543,116
AUSTIN	\$67,879,472	\$0	\$5,156,000	\$19,070,000	\$0	\$12,647,000	\$1,663,580	\$220,000	\$6,683,000	\$0	\$0	\$2,440,800	\$115,759,852
BEAUMONT	\$0	\$38,500,000	\$0	\$0	\$8,652,000	\$0	\$1,346,708	\$140,000	\$8,772,000	\$0	\$0	\$0	\$57,410,708
BROWNWOOD	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$475,309	\$100,000	\$3,677,000	\$0	\$0	\$204,300	\$14,456,609
BRYAN	\$0	\$0	\$78,250,000	\$8,600,000	\$0	\$0	\$3,372,160	\$110,000	\$6,161,000	\$0	\$0	\$0	\$96,493,160
CHILDRESS	\$0	\$0	\$0	\$0	\$0	\$0	\$895,909	\$100,000	\$2,669,000	\$0	\$0	\$0	\$3,664,909
CORPUS CHRISTI	\$6,920,000	\$0	\$27,600,000	\$0	\$0	\$6,076,000	\$3,373,207	\$110,000	\$4,958,000	\$0	\$0	\$943,200	\$49,980,407
DALLAS	\$76,394,681	\$0	\$2,800,000	\$51,220,000	\$56,353,000	\$47,503,000	\$3,010,288	\$790,000	\$16,016,000	\$0	\$0	\$2,484,000	\$256,570,969
EL PASO	\$5,300,000	\$0	\$0	\$0	\$16,574,000	\$12,666,000	\$396,091	\$175,000	\$3,011,000	\$0	\$0	\$153,000	\$38,275,091
FORT WORTH	\$203,473,402	\$0	\$0	\$23,500,000	\$26,519,000	\$24,471,000	\$3,445,724	\$425,000	\$8,340,000	\$0	\$0	\$9,323,100	\$299,497,226
HOUSTON	\$252,985,287	\$0	\$13,337,000	\$36,450,000	\$91,902,000	\$65,303,000	\$3,957,470	\$840,000	\$19,707,000	\$0	\$0	\$4,533,080	\$489,014,837
LAREDO	\$0	\$0	\$0	\$0	\$0	\$0	\$712,963	\$100,000	\$6,555,000	\$0	\$0	\$255,600	\$7,623,563
LUBBOCK	\$54,070,965	\$0	\$0	\$28,620,000	\$0	\$0	\$1,560,835	\$100,000	\$8,528,000	\$0	\$0	\$0	\$92,879,800
LUFKIN	\$0	\$0	\$4,293,000	\$0	\$0	\$0	\$5,856,844	\$100,000	\$4,202,000	\$0	\$0	\$2,261,700	\$16,713,544
ODESSA	\$0	\$527,959	\$0	\$8,250,000	\$0	\$0	\$316,872	\$130,000	\$7,664,000	\$0	\$0	\$4,140,000	\$21,028,831
PARIS	\$0	\$0	\$16,000,000	\$0	\$0	\$0	\$2,552,543	\$100,000	\$5,283,000	\$0	\$0	\$1,335,200	\$25,270,743
PHARR	\$75,000,000	\$0	\$14,000,000	\$0	\$0	\$5,923,000	\$5,059,506	\$130,000	\$8,099,000	\$0	\$0	\$450,000	\$108,661,506
SAN ANGELO	\$0	\$0	\$25,727,660	\$0	\$0	\$0	\$79,218	\$100,000	\$4,592,000	\$0	\$0	\$0	\$30,498,878
SAN ANTONIO	\$89,610,329	\$0	\$1,200,000	\$9,100,000	\$0	\$25,411,000	\$3,051,335	\$390,000	\$7,552,000	\$0	\$0	\$3,664,100	\$139,978,764
TYLER	\$0	\$0	\$20,551,000	\$8,100,000	\$0	\$0	\$2,164,080	\$100,000	\$7,488,000	\$0	\$0	\$0	\$38,403,080
WACO	\$0	\$35,276,000	\$100,103,000	\$0	\$0	\$0	\$1,267,490	\$175,000	\$10,292,000	\$0	\$0	\$757,800	\$147,871,290
WICHITA FALLS	\$0	\$0	\$0	\$0	\$0	\$0	\$324,654	\$100,000	\$5,886,000	\$0	\$0	\$2,781,900	\$9,092,554
YOAKUM	\$0	\$0	\$10,475,000	\$4,730,000	\$0	\$0	\$1,346,708	\$100,000	\$5,578,000	\$0	\$0	\$1,580,500	\$23,810,208
TOTAL	\$831,634,136	\$77,303,959	\$338,192,660	\$197,640,000	\$200,000,000	\$200,000,000	\$53,889,100	\$5,000,000	\$180,000,000	\$0	\$0		
GRAND TOTALS	\$1,444,770,755				\$638,889,100					\$0		\$38,791,480	

Notes: <sup>1</sup> Authorized through the annual update of the Statewide Mobility Program (SMP).

<sup>2</sup> Values include federal and state funds only- does not include local funds .

**\$2,122,451,335**



# FY 2006

	Project-Specific Programs <sup>1</sup>				Allocation Programs					Other Programs		Aviation Programs <sup>2</sup>	FY 2006 District Totals
	Category 2	Category 3	Category 4	Category 12	Category 5	Category 7	Category 8	Category 10	Category 11	Category 9	Category 10		
DISTRICT	Metro Area Corridor Projects	Urban Area Corridor Projects	Statewide Connectivity Corridor Projects	Strategic Priority	Congestion Mitigation and Air Quality Improvement	STP- Metro Mobility/ Rehabilitation	STP- Safety	Miscellaneous	District Discretionary	STP- Transportation Enhancements	Miscellaneous (Project-Specific)	Capital Improvement Program	
ABILENE	\$0	\$0	\$0	\$0	\$0	\$0	\$123,457	\$120,000	\$7,761,000	\$0	\$0	\$693,000	
AMARILLO	\$0	\$0	\$0	\$0	\$0	\$0	\$864,198	\$100,000	\$9,677,000	\$0	\$0	\$0	
ATLANTA	\$0	\$4,000,000	\$27,842,672	\$10,000,000	\$0	\$0	\$4,098,765	\$100,000	\$7,425,000	\$0	\$0	\$1,440,000	
AUSTIN	\$156,100,547	\$0	\$154,905,000	\$30,680,000	\$0	\$12,776,000	\$1,296,296	\$200,000	\$11,199,000	\$0	\$0	\$1,100,000	
BEAUMONT	\$0	\$0	\$38,000,000	\$0	\$6,092,000	\$0	\$3,145,283	\$110,000	\$12,634,000	\$0	\$0	\$495,000	
BROWNWOOD	\$0	\$0	\$4,189,000	\$0	\$0	\$0	\$370,370	\$100,000	\$4,707,000	\$0	\$0	\$1,914,300	
BRYAN	\$0	\$0	\$0	\$0	\$0	\$0	\$2,984,893	\$105,000	\$8,683,000	\$0	\$0	\$729,000	
CHILDRESS	\$0	\$0	\$0	\$0	\$0	\$0	\$370,370	\$100,000	\$3,147,000	\$0	\$0	\$1,323,000	
CORPUS CHRISTI	\$12,000,000	\$0	\$23,500,000	\$4,500,000	\$0	\$6,138,000	\$5,932,095	\$105,000	\$6,889,000	\$0	\$0	\$2,423,700	
DALLAS	\$93,055,000	\$0	\$0	\$10,000,000	\$41,586,000	\$47,984,000	\$2,740,679	\$680,000	\$22,897,000	\$0	\$0	\$10,750,000	
EL PASO	\$68,000,000	\$0	\$0	\$0	\$10,867,000	\$12,795,000	\$308,642	\$150,000	\$3,477,000	\$0	\$0	\$0	
FORT WORTH	\$59,737,536	\$0	\$0	\$0	\$19,570,000	\$24,719,000	\$2,469,136	\$365,000	\$12,967,000	\$0	\$0	\$2,961,900	
HOUSTON	\$115,673,812	\$0	\$16,744,832	\$9,023,558	\$66,015,000	\$65,966,000	\$2,283,951	\$730,000	\$29,345,000	\$0	\$0	\$2,900,700	
LAREDO	\$0	\$30,900,000	\$43,742,525	\$5,000,000	\$0	\$0	\$2,815,856	\$100,000	\$8,234,000	\$0	\$0	\$0	
LUBBOCK	\$0	\$0	\$0	\$0	\$0	\$0	\$802,469	\$100,000	\$11,498,000	\$0	\$0	\$981,000	
LUFKIN	\$0	\$0	\$25,880,000	\$0	\$0	\$0	\$4,797,840	\$100,000	\$6,613,000	\$0	\$0	\$481,500	
ODESSA	\$0	\$0	\$0	\$0	\$0	\$0	\$825,114	\$110,000	\$9,635,000	\$0	\$0	\$333,000	
PARIS	\$0	\$0	\$13,000,000	\$0	\$0	\$0	\$3,943,652	\$100,000	\$7,886,000	\$0	\$0	\$1,224,000	
PHARR	\$0	\$0	\$5,352,006	\$0	\$0	\$5,983,000	\$5,937,407	\$115,000	\$11,819,000	\$0	\$0	\$5,094,000	
SAN ANGELO	\$0	\$0	\$25,484,000	\$0	\$0	\$0	\$61,728	\$100,000	\$5,673,000	\$0	\$0	\$1,683,000	
SAN ANTONIO	\$71,100,000	\$0	\$0	\$18,000,000	\$0	\$25,668,000	\$1,481,481	\$345,000	\$12,357,000	\$0	\$0	\$0	
TYLER	\$0	\$0	\$36,558,000	\$15,000,000	\$0	\$0	\$1,948,196	\$100,000	\$12,079,000	\$0	\$0	\$0	
WACO	\$0	\$0	\$97,801,000	\$0	\$0	\$0	\$12,185,854	\$165,000	\$14,116,000	\$0	\$0	\$4,033,800	
WICHITA FALLS	\$0	\$0	\$20,839,993	\$0	\$0	\$0	\$724,385	\$100,000	\$7,502,000	\$0	\$0	\$0	
YOAKUM	\$0	\$0	\$0	\$0	\$0	\$0	\$2,749,383	\$100,000	\$8,148,000	\$0	\$0	\$108,000	
TOTAL	\$575,666,895	\$34,900,000	\$533,839,028	\$102,203,558	\$144,130,000	\$202,029,000	\$65,261,500	\$4,500,000	\$256,368,000	\$0	\$0		
GRAND TOTALS	\$1,246,609,481				\$672,288,500					\$0		\$40,668,900	

Notes: <sup>1</sup> Authorized through the annual update of the Statewide Mobility Program (SMP).

<sup>2</sup> Values include federal and state funds only- does not include local funds .

**\$1,959,566,881**





# FY 2007

	Project-Specific Programs <sup>1</sup>				Allocation Programs					Other Programs		Aviation Programs <sup>2</sup>	FY 2007 District Totals
	Category 2	Category 3	Category 4	Category 12	Category 5	Category 7	Category 8	Category 10	Category 11	Category 9	Category 10		
DISTRICT	Metro Area Corridor Projects	Urban Area Corridor Projects	Statewide Connectivity Corridor Projects	Strategic Priority	Congestion Mitigation and Air Quality Improvement	STP- Metro Mobility/ Rehabilitation	STP- Safety	Miscellaneous	District Discretionary	STP- Transportation Enhancements	Miscellaneous (Project-Specific)	Capital Improvement Program	
ABILENE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000	\$7,499,000	\$0	\$0	\$0	\$7,619,000
AMARILLO	\$0	\$0	\$13,590,000	\$0	\$0	\$0	\$0	\$100,000	\$13,601,000	\$0	\$0	\$0	\$27,291,000
ATLANTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$379,000	\$7,247,000	\$0	\$0	\$0	\$7,626,000
AUSTIN	\$97,400,000	\$0	\$102,600,000	\$11,070,000	\$0	\$23,120,000	\$0	\$670,000	\$16,064,000	\$0	\$0	\$0	\$250,924,000
BEAUMONT	\$0	\$0	\$44,000,000	\$0	\$5,283,000	\$0	\$0	\$580,000	\$17,813,000	\$0	\$0	\$0	\$67,676,000
BROWNWOOD	\$0	\$0	\$1,700,000	\$0	\$0	\$0	\$0	\$100,000	\$3,327,000	\$0	\$0	\$0	\$5,127,000
BRYAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105,000	\$13,301,000	\$0	\$0	\$0	\$13,406,000
CHILDRESS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$2,625,000	\$0	\$0	\$0	\$2,725,000
CORPUS CHRISTI	\$0	\$0	\$10,219,884	\$0	\$0	\$0	\$0	\$565,000	\$8,916,000	\$0	\$0	\$0	\$19,700,884
DALLAS	\$14,500,000	\$0	\$0	\$6,000,000	\$36,066,000	\$58,816,000	\$0	\$2,680,000	\$21,051,000	\$0	\$0	\$0	\$139,113,000
EL PASO	\$11,710,000	\$0	\$0	\$9,156,000	\$9,424,000	\$2,849,000	\$0	\$692,000	\$2,500,000	\$0	\$0	\$0	\$36,331,000
FORT WORTH	\$0	\$0	\$34,666,320	\$0	\$16,973,000	\$17,991,000	\$0	\$1,365,000	\$11,592,000	\$0	\$0	\$0	\$82,587,320
HOUSTON	\$112,766,719	\$0	\$0	\$0	\$57,254,000	\$52,875,000	\$0	\$3,730,000	\$31,169,000	\$0	\$0	\$0	\$257,794,719
LAREDO	\$0	\$0	\$35,100,000	\$5,000,000	\$0	\$0	\$0	\$100,000	\$19,564,000	\$0	\$0	\$0	\$59,764,000
LUBBOCK	\$0	\$0	\$0	\$0	\$0	\$21,146,000	\$0	\$100,000	\$6,634,000	\$0	\$0	\$0	\$27,880,000
LUFKIN	\$0	\$0	\$0	\$8,500,000	\$0	\$0	\$0	\$100,000	\$7,846,000	\$0	\$0	\$0	\$16,446,000
ODESSA	\$0	\$0	\$1,530,381	\$0	\$0	\$0	\$0	\$110,000	\$10,669,000	\$0	\$0	\$0	\$12,309,381
PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$339,000	\$9,157,000	\$0	\$0	\$0	\$9,496,000
PHARR	\$0	\$0	\$33,000,000	\$0	\$0	\$18,857,000	\$0	\$115,000	\$20,494,000	\$0	\$0	\$0	\$72,466,000
SAN ANGELO	\$0	\$0	\$8,756,000	\$0	\$0	\$0	\$0	\$100,000	\$4,726,000	\$0	\$0	\$0	\$13,582,000
SAN ANTONIO	\$41,619,000	\$0	\$0	\$0	\$0	\$7,836,000	\$0	\$1,125,000	\$18,723,000	\$0	\$0	\$0	\$69,303,000
TYLER	\$0	\$0	\$17,548,000	\$0	\$0	\$0	\$0	\$500,000	\$18,203,000	\$0	\$0	\$0	\$36,251,000
WACO	\$0	\$0	\$114,029,000	\$0	\$0	\$0	\$0	\$165,000	\$22,836,000	\$0	\$0	\$0	\$137,030,000
WICHITA FALLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$7,660,000	\$0	\$0	\$0	\$7,760,000
YOAKUM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$460,000	\$8,798,000	\$0	\$0	\$0	\$9,258,000
TOTAL	\$277,995,719	\$0	\$416,739,585	\$39,726,000	\$125,000,000	\$203,490,000	\$0	\$14,500,000	\$312,015,000	\$0	\$0		
GRAND TOTALS	\$734,461,304				\$655,005,000					\$0		\$0	

Notes: <sup>1</sup> Authorized through the annual update of the Statewide Mobility Program (SMP).

<sup>2</sup> Values include federal and state funds only- does not include local funds .

**\$1,389,466,304**



# FY 2008 - 2014

	Project-Specific Programs <sup>1</sup>				Allocation Programs					Other Programs		Aviation Programs <sup>2</sup>	≥ FY 2008 District Totals
	Category 2	Category 3	Category 4	Category 12	Category 5	Category 7	Category 8	Category 10	Category 11	Category 9	Category 10		
DISTRICT	Metro Area Corridor Projects	Urban Area Corridor Projects	Statewide Connectivity Corridor Projects	Strategic Priority	Congestion Mitigation and Air Quality Improvement	STP- Metro Mobility/ Rehabilitation	STP- Safety	Miscellaneous	District Discretionary	STP- Transportation Enhancements	Miscellaneous (Project-Specific)	Capital Improvement Program	
ABILENE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,238,186	\$0	\$0	\$0	
AMARILLO	\$0	\$0	\$28,110,000	\$0	\$0	\$0	\$0	\$0	\$77,649,606	\$0	\$0	\$0	
ATLANTA	\$0	\$0	\$40,332,475	\$0	\$0	\$0	\$0	\$0	\$65,057,151	\$0	\$0	\$0	
AUSTIN	\$314,202,229	\$0	\$191,989,000	\$0	\$0	\$103,795,000	\$0	\$0	\$107,048,137	\$0	\$0	\$0	
BEAUMONT	\$0	\$0	\$253,062,000	\$0	\$20,223,290	\$0	\$0	\$0	\$98,888,307	\$0	\$0	\$0	
BROWNWOOD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,388,632	\$0	\$0	\$0	
BRYAN	\$0	\$8,300,000	\$85,876,960	\$0	\$0	\$0	\$0	\$0	\$72,372,293	\$0	\$0	\$0	
CHILDRESS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,876,316	\$0	\$0	\$0	
CORPUS CHRISTI	\$50,000,000	\$0	\$99,651,297	\$0	\$0	\$33,825,000	\$0	\$0	\$60,360,852	\$0	\$0	\$0	
DALLAS	\$459,632,000	\$0	\$108,524,000	\$0	\$100,686,087	\$345,155,000	\$0	\$0	\$230,950,941	\$0	\$0	\$0	
EL PASO	\$173,015,715	\$0	\$0	\$0	\$32,621,916	\$74,627,000	\$0	\$0	\$36,827,657	\$0	\$0	\$0	
FORT WORTH	\$643,839,876	\$0	\$27,942,308	\$0	\$58,247,717	\$166,441,000	\$0	\$0	\$133,261,311	\$0	\$0	\$0	
HOUSTON	\$1,144,862,377	\$0	\$91,318,787	\$0	\$182,110,989	\$439,903,000	\$0	\$0	\$303,012,093	\$0	\$0	\$0	
LAREDO	\$0	\$16,809,728	\$249,648,167	\$0	\$0	\$0	\$0	\$0	\$67,941,187	\$0	\$0	\$0	
LUBBOCK	\$58,053,000	\$0	\$0	\$0	\$0	\$23,272,000	\$0	\$0	\$90,217,235	\$0	\$0	\$0	
LUFKIN	\$0	\$0	\$147,877,951	\$0	\$0	\$0	\$0	\$0	\$59,690,833	\$0	\$0	\$0	
ODESSA	\$0	\$0	\$8,662,905	\$0	\$0	\$0	\$0	\$0	\$76,968,836	\$0	\$0	\$0	
PARIS	\$0	\$0	\$82,600,000	\$0	\$0	\$0	\$0	\$0	\$67,737,114	\$0	\$0	\$0	
PHARR	\$59,649,728	\$61,300,000	\$98,875,000	\$0	\$0	\$60,204,000	\$0	\$0	\$96,106,813	\$0	\$0	\$0	
SAN ANGELO	\$0	\$0	\$122,052,000	\$0	\$0	\$0	\$0	\$0	\$51,300,887	\$0	\$0	\$0	
SAN ANTONIO	\$395,008,713	\$0	\$11,500,000	\$0	\$0	\$152,778,000	\$0	\$0	\$125,352,689	\$0	\$0	\$0	
TYLER	\$0	\$0	\$137,784,000	\$0	\$0	\$0	\$0	\$0	\$99,322,343	\$0	\$0	\$0	
WACO	\$0	\$0	\$652,253,812	\$0	\$0	\$0	\$0	\$0	\$108,669,054	\$0	\$0	\$0	
WICHITA FALLS	\$0	\$0	\$25,806,836	\$0	\$0	\$0	\$0	\$0	\$63,401,669	\$0	\$0	\$0	
YOAKUM	\$0	\$0	\$34,450,000	\$0	\$0	\$0	\$0	\$0	\$69,248,159	\$0	\$0	\$0	
TOTAL	\$3,298,263,638	\$86,409,728	\$2,498,317,498	\$0	\$393,889,999	\$1,400,000,000	\$0	\$0	\$2,306,888,301	\$0	\$0		
GRAND TOTALS	\$5,882,990,864				\$4,100,778,300					\$0		\$0	

Notes: <sup>1</sup> Authorized through the annual update of the Statewide Mobility Program (SMP).

<sup>2</sup> Values include federal and state funds only- does not include local funds .

**\$9,983,769,164**



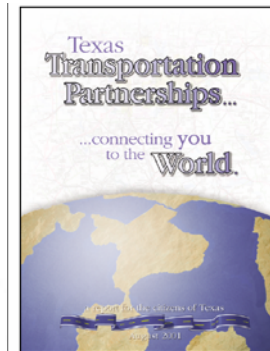
# INTRODUCTION

## Planning for the Future

In August 2001, Texas Transportation Commission Chairman, John W. Johnson, published a report to Governor Rick Perry, the members of the Texas Legislature and all Texans, entitled "[Texas Transportation Partnerships](#)". That report established five goals to assist the department in building a new vision for Texas transportation and its infrastructure.

These goals were to provide:

- **Reliable mobility**
- **Improved safety**
- **Responsible systems preservation**
- **Streamlined project delivery**
- **Economic vitality**



Upon these goals, the [2003 – 2007 Strategic Plan](#) was developed. In an effort to streamline agency processes and make them easily understood by the public, simplified budget strategies, including outputs and efficiency measures, were proposed to the Legislative Budget Board.

These strategies include:

- **Plan It** 
- **Build It** 
- **Maintain It** 
- **Use It** 
- **Manage It** 

The highway programs should provide the structure to achieve many of the goals and output measures brought forward in the Texas Transportation Partnerships and the Strategic Plan.

## What is the Unified Transportation Program (UTP)?

The Texas Transportation Commission ([commission](#)) and the Texas Department of Transportation (TxDOT) use the Unified Transportation Program (UTP) as TxDOT's ten-year plan to guide transportation project development and construction.

## Why is the Unified Transportation Program (UTP) published?

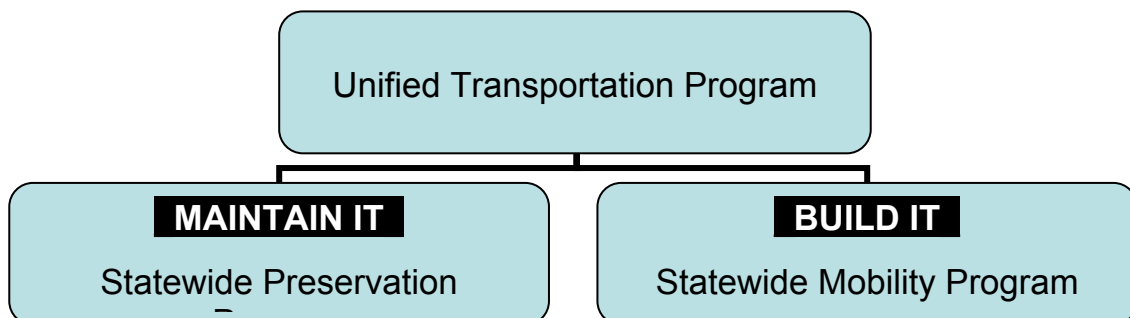
**Federal transportation legislation**, such as the Transportation Equity Act for the 21st Century ([TEA-21](#)), and its predecessor, the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991, specified the transportation systems on which certain federal funds can be used and defines the role of the Metropolitan Planning Organizations ([MPO](#)) in the planning and development of projects. This Federal transportation legislation required each designated Metropolitan Planning Organization to develop a Transportation Improvement Program (TIP) and the state to compile a Statewide Transportation Improvement Program ([STIP](#)) as a condition of securing federal funds for transportation projects. The projects listed in the STIP, when approved by the Federal Highway Administration ([FHWA](#)) and the [Federal Transit Administration](#), are the only transportation projects that can utilize federal funds. Though TEA-21 expires in October 2003, the department anticipates any new transportation legislation to include the requirement of a STIP.

Therefore, the UTP, a ten-year financial plan, and the STIP, a three-year financial plan, are used as the backbone for project development on Texas' intermodal transportation network. The UTP is the commission's mechanism to authorize project development.

## Continued Improvement

In order to align the UTP with the simplified budget strategies outlined in the [2003 – 2007 Strategic Plan](#), the department has divided the UTP into two documents:

- The Statewide Preservation Program (SPP)
- The Statewide Mobility Program (SMP)



# MAINTAIN IT

## Statewide Preservation Program (SPP)

This document encompasses funding strategies to maintain the existing transportation system and is part of the **Maintain It** budget strategy.

It contains information on two highway construction programs:

- Category 1- Preventive Maintenance and Rehabilitation
- Category 6- Structures Replacement and Rehabilitation

It also contains information on two highway maintenance-funding strategies:

- Routine Maintenance
- Contracted Routine Maintenance

These programs represent preservation efforts to maintain the existing transportation system and protect existing taxpayer investments.

Plan It

Maintain It

Manage It

# BUILD IT

## Statewide Mobility Program (SMP)

This document will contain information regarding the **Build It** budget strategy and contains the following highway construction categories:

- Category 2 – Metropolitan Area (TMA) Corridor Projects
- Category 3 – Urban Area (Non-TMA) Corridor Projects
- Category 4 – Statewide Connectivity Corridor Projects
- Category 5 – Congestion Mitigation and Air Quality Improvement
- Category 7 – Surface Transportation Program (STP) Metropolitan Mobility and Rehabilitation
- Category 8 – STP Safety
- Category 9 – STP Transportation Enhancements
- Category 10 – Miscellaneous
- Category 11 – District Discretionary
- Category 12 – Strategic Priority

The SMP also contains information regarding the [Aviation](#) Capital Improvement Program.

## What are the contents of the SPP and SMP?

### The SPP and SMP contain:

- an Executive Summary;
- this introduction;
- a listing of requirements for the use of the transportation funds along with the commission's policies;
- a summary of highway construction allocation program amounts;
- listings of project-specific highway construction projects the commission has approved for construction or development;
- and the Aviation Capital Improvement Program.

## What is the difference in project-specific and allocation programs?

**Allocation Programs-** The allocation program is a fund management tool. The commission has delegated the responsibility for selecting projects and funds management to the lowest possible levels (the [TxDOT districts and divisions](#)). TxDOT manages most highway construction programs through allocations. Projects can be selected for development, developed and let to contract with each project's cost debited to the allocated funds available for that program. Most allocation programs consist of projects requiring relatively short development times and are intended to preserve the existing highway system. The allocation program process of developing projects allows TxDOT (both the districts and divisions) the flexibility to respond to modifications requested by the MPO and others without going back to the commission for every project change or cancellation, as long as the total allocation for that program is not exceeded.

**Project-Specific Programs-** the projects in these programs are listed in the UTP. The highway construction programs managed by TxDOT as project specific are major projects to improve mobility or safety. These major projects are usually associated with longer development periods; higher constructions cost and compete statewide for funds.

## What does the Level of Authority mean?

**Programming and Funding-** An important factor in the project development and selection process is the amount of funds available to construct projects. In order for TxDOT's project development process to maintain its efficiency, projects must be selected years in advance of their actual funding and construction. A project must pass through many development steps including: researching proposed routes; studying environmental impacts; performing engineering surveys; holding public hearings; signing agreements with the counties or cities (if needed to fulfill state or

federal requirements); acquiring right-of-way; producing construction plans; and awarding construction contracts.

The actions listed above, and countless others, must occur in sequence to bring a project from an idea, to a reality. Therefore, a project must be programmed years in advance of the actual construction, to ensure that all development steps are completed at the appropriate time.

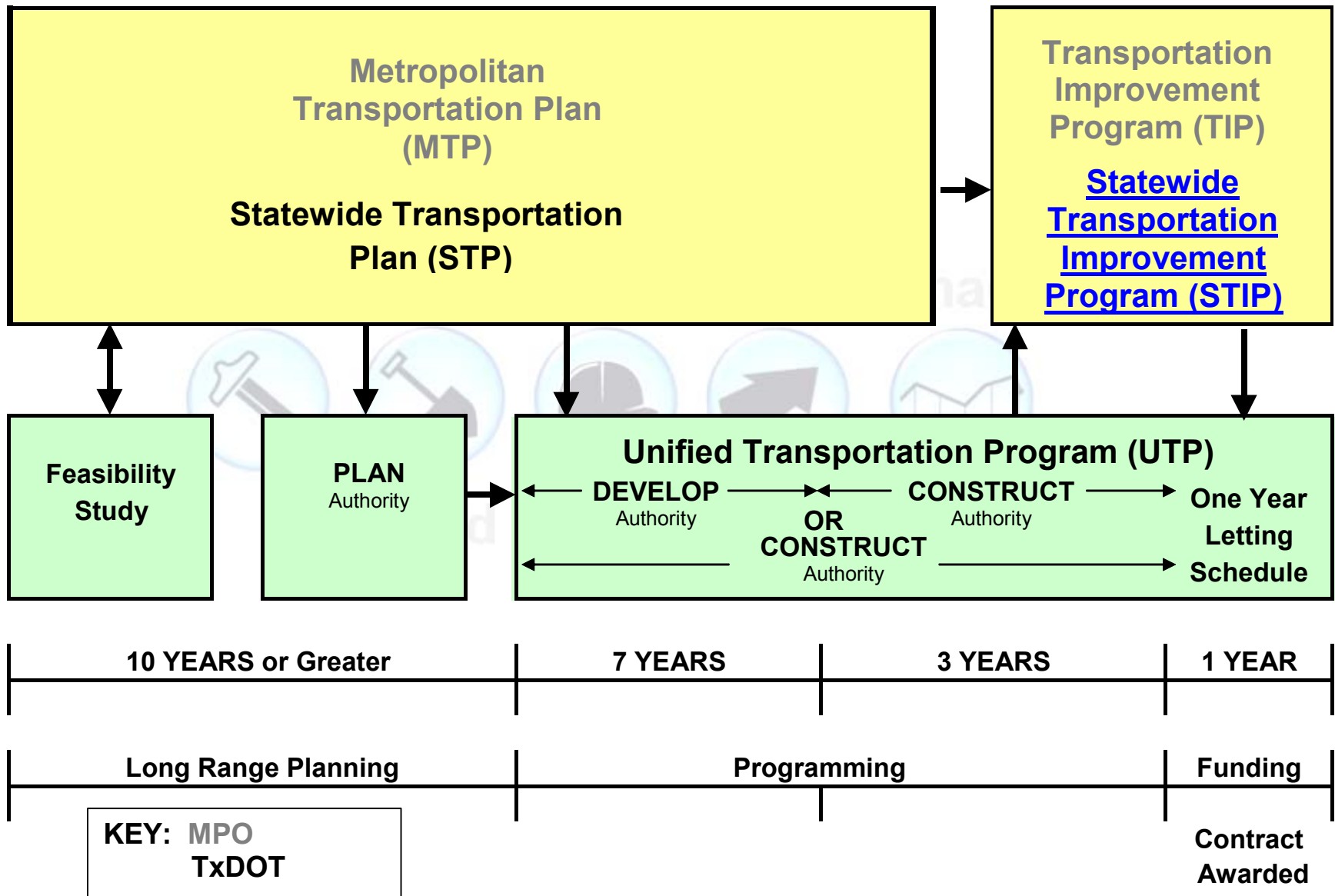
The steps required in project development have been organized into three levels of development authority listed below. The commission uses these levels of authority to authorize district resource expenditures to complete the development actions included in each level. A chart depicting the levels of authority, including approximate times allowed for each level, is located on **page VI** of this section.

**PLAN (formerly Long Range Project)**- Projects with this level of authority are in the initial stages of development. This development authority is reserved for mobility or other high capital cost projects where the route studies, environmental impact studies, and right of way determination can take a substantial amount of time. PLAN status authorizes the TxDOT districts to complete the necessary right of way determination including drafting the right of way map, studying routes, performing environmental impact studies, and holding public hearings. Projects with PLAN status are not listed in the UTP because their construction is planned beyond the ten years contained in the UTP.

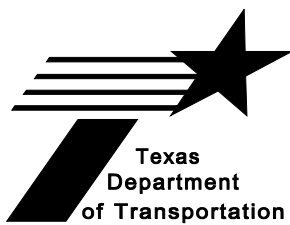
**DEVELOP (formerly Priority 2)**- This level of authority authorizes the TxDOT districts to prepare the construction plans and acquire the necessary right of way. Districts should substantially complete project construction plans (geometric, structural, hydraulic and pavement design) and required right-of-way acquisition prior to moving to CONSTRUCT authority. The amount of projects in DEVELOP is constrained to **seven** years of anticipated future funding.

**CONSTRUCT (formerly Priority 1)**- This status authorizes the TxDOT district to complete the construction plans, perform the utility adjustments, and award a construction contract for the project in the scheduled Fiscal Year.

# THE PROJECT DEVELOPMENT & PLANNING PROCESS







## STATEWIDE PRESERVATION PROGRAM (SPP) SUMMARY OF CATEGORIES

### MAINTAIN IT



CATEGORIES NUMBER AND NAME - DOCUMENT	PROGRAMMING AUTHORITY	USUAL FUNDING	ALLOCATION PROG (Yes/No) RESPONSIBLE ENTITY	RANKING INDEX OR ALLOCATION FORMULA	BRIEF SUMMARY, RESTRICTIONS, ETC
<b>HIGHWAY CONSTRUCTION PROGRAMS</b>					
1 Preventive Maintenance and Rehabilitation  <b>SPP</b>	Commission allocation by formula. <b>Allocation program</b> to districts  Projects selected by Districts.	Federal 90% State 10% Or Federal 80% State 20% Or 100% State	Yes, <a href="#">Districts</a>	This category was created by consolidating old Categories 2, 3C, 4F, 7, 8A, 10A, 10B, & 14 from the 2002 UTP. The old formulas will continue to be used and the funding amounts consolidated until a new formula can be developed. The old formulas can be found in Exhibit A of the 2002 UTP at:  <a href="http://www.dot.state.tx.us/moneymatters/moneymatters.htm?pg=utp">http://www.dot.state.tx.us/moneymatters/moneymatters.htm?pg=utp</a>	Preventive maintenance and rehabilitation of the existing State Highway System.  The rehabilitation funds may be used for rehabilitation of the Interstate Highway System main lanes, frontage roads, structures, rehabilitation of signs, pavement markings, striping, etc. <a href="#">The Transportation Planning and Programming Division</a> may approve the use of rehabilitation funds for the construction of interchanges and HOV lanes on the Interstate Highway System. Rehabilitation funds may not be used for the construction of new SOV lanes.
6 Structures Replacement and Rehabilitation  <b>SPP</b>	Commission approval. <b>Project-specific</b> Selected statewide based on Texas Eligible Bridge Selection System (TEBSS) and Evaluated statewide for cost- benefit by the <a href="#">Bridge Division</a>	Federal 80% State 20% Federal 80% State 10% Local 10% Or 100% State	No <a href="#">Commission</a>	Texas Eligible Bridge Selection System (TEBSS) and Vehicle & train traffic, accident rates, vertical clearance, roadway characteristics	Replacement or rehabilitation of eligible bridges on and off the state highway system (functionally obsolete or structurally deficient). Replacement of existing highway-railroad grade crossings, and the rehabilitation or replacement of deficient railroad underpasses on the state highway system. Specific locations evaluated by cost-benefits derived index (benefits such as improved traffic flow, accident/fatality reduction. These funds may be used for preventive maintenance activities on bridges- requires commission approval.



## STATEWIDE PRESERVATION PROGRAM (SPP) SUMMARY OF MAINTENANCE BUDGET DISTRIBUTIONS

**MAINTAIN IT**



FUNCTION CODE	FUNCTION	DISTRIBUTION FORMULA
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### PAVEMENT MAINT.

<b>110&amp;120</b>	Base Repair	(Lane miles Failures Int/10) / (Regional Factor) x (1,564 cu yd / lane mile) x (State Avg. Cost) (150 LM Max.)
<b>211, 212, 213</b>	Levelup/Overlay	(Ride Quality) / (Regional Factor) x (7,040) x (State Avg. Cost) (300 Lane miles Max.)
<b>225&amp;325</b>	Crack Sealing	(Lane Miles/5) x (200) x (District Rain/State Rain) x (State Avg. Cost)
<b>231</b>	Seal Coat	(Lane Miles<10,000ADT) / (Regional Factor x 20) x (7,040) x (State Avg. Cost)
<b>232</b>	Spot Seal	(Centerline miles <= 24') x (2,350) / (Regional Factor x 5) x (State Avg. Cost)
<b>233</b>	Fog Seal	(Seal Coat lane miles) x (7,040) x (State Avg. Cost)
<b>241&amp;242</b>	Pothole Repair	(Failure Int lane miles) x (50) x (State Avg. Cost)
<b>245</b>	Pavement Widening	(Centerline miles < 24') x (2,350 / 20) x (State Avg. Cost)
<b>252</b>	Milling	(Daily Truck Vehicle Miles) / (10) x (State Avg. Cost)
<b>270</b>	Edge Repair	(Centerline miles <= 24') / (20) x (5,280) x (2) x (State Avg. Cost)
<b>360</b>	Concrete Pavement Remove & Replace	(Concrete Pavement lane miles) x (7,040) x (.25%) x (State Avg. Cost)
<b>455</b>	Blading Shoulders	(Centerline miles <= 24') x (5,280) x (2) / (25 x Rainfall Index) x (State Avg. Cost)

### RD. SIDE MAINTENANCE

<b>511</b>	Mowing	(Cycle Based on Policy) x (Acres) x (State Avg. Cost)
<b>513</b>	Spot Mowing	2% of Function 511 – Mowing
<b>521</b>	Litter	(Cycle Based on Vehicle Miles Traveled / Lane miles) x (Acres) x (State Avg. Cost)
<b>522</b>	Street Sweeping	(State Total Cost/ State VM) x (District Vehicle Miles Traveled)
<b>524</b>	Litter, Spot	80% of Function 521 - Litter
<b>525</b>	Adopt-A-Highway	(Centerline miles) x (State Avg. Cost)
<b>530</b>	Removal of Graffiti	(State Total Cost / sq. ft. State Bridges) x (sq. ft. District Bridges)
<b>531</b>	Picnic Area	(Number of Parks) x (State Avg. Cost)
<b>532</b>	Rest Areas	(Number of Parks) x (Hours Based on Avg. Daily Traffic) x (State Avg. Cost Per Hour)
<b>540-545</b>	Herbicide, Edges	(State Total Cost / Statewide Centerline miles) x (District Centerline miles) Includes 541, 542 & 544
<b>551</b>	Landscaping	(State Total Cost/ Statewide Vehicle Miles Traveled) x (District Vehicle Miles Traveled)
<b>552</b>	Tree and Brush Control	(State Total Cost/Statewide Centerline miles) x (District Centerline miles) x (Cycle Based on Rain)
<b>548</b>	Seed/Sod/Hydro & Blanket	(State Total Cost/Statewide Centerline miles) x (District Centerline miles)
<b>558</b>	Storm Water Pollution Protection	(State Total Cost/Statewide Centerline miles) x (District Centerline miles)
<b>561</b>	Silt/Erosion Control	(State Total Cost/Statewide Centerline miles) x (District Centerline miles)
<b>562</b>	Reshaping Ditches	(State Total Cost/Statewide Centerline miles) x (District Centerline miles)
<b>563</b>	Slope Repair/Stabilization	(State Total Cost/Statewide Centerline miles) x (District Centerline miles) x (Rain)



## STATEWIDE PRESERVATION PROGRAM (SPP) SUMMARY OF MAINTENANCE BUDGET DISTRIBUTIONS

**MAINTAIN IT** 

FUNCTION CODE	FUNCTION	DISTRIBUTION FORMULA
<b>RD. SIDE MAINTENANCE</b> (continued)		
570	Culvert and Storm Drain Maintenance	(State Total Cost / Statewide Vehicle Miles Traveled) x (District Vehicle Miles Traveled) x (Rain)
571	Storm Water Pump Sta. Maintenance	(District Actual Cost)
580	Remove Illegal Signs (Temp)	(State Total Cost/State Centerline miles) x (District Centerline miles)
581	Remove Illegal Signs (Perm)	(State Total Cost/State Centerline miles) x (District Centerline miles)
591	Utility and Driveway Inspection	(State Total Cost/ Statewide Vehicle Miles Traveled) x (District Vehicle Miles Traveled)
595	Guard Fence	(State Total Cost/ Statewide Vehicle Miles Traveled) x (District Vehicle Miles Traveled)
594	Concrete Barrier	(State Total Cost/ Statewide Vehicle Miles Traveled) x (District Vehicle Miles Traveled)
597	Mailbox Installation and Maintenance	(State Total Cost/State Centerline miles) x (District Centerline miles)
598	Boat Ramp Maintenance	(State Total Cost/ Number of Ramps) x (Number of Ramps in District)
599	Misc. Roadside Maintenance	(State Total Cost/ Statewide Vehicle Miles Traveled) x (District Vehicle Miles Traveled)
<b>BRIDGE MAINTENANCE</b>		
600's	Bridge Maintenance	(Sq. ft. Bridge) x (Statewide Avg. Cost) + (6-Yr Avg. Function 610 - H & L)
<b>OPERATIONS</b>		
711	Striping ADT<10,000	[(2-Ln striping + multilane striping) / 5 x 0.15] x (0.9)
711	Striping ADT>10,000	[(2-Ln striping + multilane striping) / 3 x 0.15] x (0.9)
721	Delineators and Object Markers	Percentage of Statewide Centerline miles x 5,043,000
732	Sign Installation & Maintenance	((Urban Centerline miles x 1,619 + Rural Centerline miles x 122)/5) x (Avg. Cost / sq. ft.)
742	Illumination Maintenance	200 x (# of conv poles DM x 1.5 + # of HM poles DM x 12 + # of sign bridges + # of conv poles CM x 1.5 + # of HM poles x 12) + 50-50
743	Install and Maintain Traffic Signals	(# of signals x 3977) + ( # of demand signals x 5966) + (# of flashing beacon x 453)
745	Freeway System	
750	Raised Pvmr Mrks ADT<10,000	[(2-LN # of markers + multilane # of markers) x 3/4] x 0.9
750	Raised Pvmr Mrks ADT>10,000	[(2-LN # of markers + multilane # of markers ) x 3/3] x 0.9
<b>ASSISTANCE TO TRAFFIC</b>		
810-811	Snow and Ice and Flooding	(Last 6 years - high - low ) / 4



## STATEWIDE MOBILITY PROGRAM (SMP) SUMMARY OF CATEGORIES

**BUILD IT**



CATEGORIES NUMBER AND NAME - DOCUMENT	PROGRAMMING AUTHORITY	USUAL FUNDING	ALLOCATION PROG (Yes/No) RESPONSIBLE ENTITY	RANKING INDEX OR ALLOCATION FORMULA	BRIEF SUMMARY, RESTRICTIONS, ETC
<b>HIGHWAY CONSTRUCTION PROGRAMS</b>					
2 Metropolitan Area (TMA) Corridor Projects <b>SMP</b>	Commission approval. <b>Project-specific</b> Corridors selected statewide based on criteria to be determined. Projects scheduled by consensus of districts	Federal 80% State 20% Or 100% State	No <a href="#">Commission</a>	As determined by the commission after considering recommendations of the category work group comprised of TxDOT and its transportation partners. See <a href="http://txdotutp.tamu.edu">http://txdotutp.tamu.edu</a> for more information.	Mobility and added capacity projects on major state highway system corridors which serve the mobility needs of the Metropolitan Areas (TMA) <a href="#">MPOs</a> .
3 Urban Area (non-TMA) Corridor Projects <b>SMP</b>	Commission approval. <b>Project-specific</b> Corridors selected statewide based on criteria to be determined. Projects scheduled by consensus of districts	Federal 80% State 20% Or 100% State	No Commission	As determined by the commission after considering recommendations of the category work group comprised of TxDOT and its transportation partners. See <a href="http://txdotutp.tamu.edu">http://txdotutp.tamu.edu</a> for more information.	Mobility and added capacity projects on major state highway system corridors which serve the mobility needs of the Urban Areas (non-TMA) <a href="#">MPOs</a> .
4 Statewide Connectivity Corridor Projects <b>SMP</b>	Commission approval. <b>Project-specific</b> Corridors selected statewide based on criteria to be determined. Projects scheduled by consensus of districts	Federal 80% State 20% Or 100% State	No Commission	As determined by the commission after considering recommendations of the category work group comprised of TxDOT and its transportation partners. See <a href="http://txdotutp.tamu.edu">http://txdotutp.tamu.edu</a> for more information.	Mobility and added capacity projects on major state highway system corridors serving the mobility needs of statewide connectivity between urban areas and corridors serving mobility needs throughout the state.
5 Congestion Mitigation and Air Quality Improvement <b>SMP</b>	Commission allocation. Allocation based on percent of population in non-attainment Areas. <b>Allocation program</b> to districts. Projects selected by MPO in consultation with TxDOT and <a href="#">Texas Commission on Environmental Quality</a> .	Federal 80% State 20% Or Federal 80% Local 20%	Yes, <a href="#">Districts</a>	Non-attainment area population weighted by air quality severity	Addresses attainment of national ambient air quality standard in the non-attainment areas (currently Dallas-Fort Worth, Houston, Beaumont and El Paso). Funds cannot be used to add capacity for single occupancy vehicles.
7 STP Metropolitan Mobility/ Rehabilitation <b>SMP</b>	Commission allocation. Allocation based on population <b>Allocation program</b> to districts Projects selected by MPO in consultation with TxDOT.	Federal 80% State 20% Or Federal 80% Local 20% Or 100% State	Yes, Districts	Population (2000 Census)	Transportation needs within metropolitan area boundaries with populations of 200,000 or greater. Projects selected by Metropolitan Planning Organizations (MPOs)



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8 STP Safety - Federal Hazard Elimination Program <b>SMP</b>	Commission allocation. Statewide <u>allocation program</u> Selected statewide by federally mandated safety indices.	Federal 90% State 10% Or 100% State	Yes, <a href="#">Traffic Operations Division</a>	Safety Improvement Index (SII)	Safety related projects - on and off state highway system. Projects are evaluated using three years of accident data, and ranked by Safety Improvement Index.
8 STP Safety - Federal Railroad Signal Safety Program <b>SMP</b>	Commission allocation. Statewide <u>allocation program</u> Selected statewide from prioritized listing.	Federal 90% State 10% Or 100% State	Yes, Traffic Operations Division	Railroad Crossing Index	Installation of automatic railroad warning devices at hazardous railroad crossings on and off state highway system, selected from statewide inventory list which is prioritized by index (# of trains per day, train speed, ADT, type of existing warning device, train-involved accidents within prior five years, etc.
9 STP- Transportation Enhancements  <b>SMP</b>	Commission selection and approval. <u>Project-Specific</u> approved by separate Minute Order. Recommended by local governmental entities. Committee review. Selected by commission as outlined in <a href="#">43 TAC §11.204(c)</a> .	Federal 80% State 20% or Federal 80% Local 20%	No	Committee Recommendation	Projects above and beyond what normally is expected for transportation enhancements - twelve general activities as outlined in TEA-21. Projects recommended by local government entities, reviewed and recommended by committee, selected by Texas Transportation Commission.
9 STP- Transportation Enhancements Safety Rest Area Program <b>SMP</b>	Commission allocation. Statewide <u>allocation program</u> Selected statewide by the Maintenance Division.	Federal 80% State 20%	Yes, <a href="#">Maintenance Division</a>	Selection criteria includes: travel corridors, spacing of rest areas, customer desired features, operational functions, and appropriate sizes.	Funds to be used to renovate, build, and relocate safety rest areas along the State Highway System. Small amount of program funds used for Safety Rest Area repairs. Other Federal-aid or state funds may be used for non-qualifying repair activities.



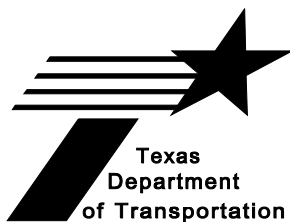
## STATEWIDE MOBILITY PROGRAM (SMP) SUMMARY OF CATEGORIES

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10 Miscellaneous - State Park Roads SMP	Commission allocation Statewide <b>allocation program</b> Projects selected by Texas Parks and Wildlife Department (  TPWD).	State 100%	Yes, <a href="#">Transportation Planning &amp; Programming Division</a>	None, Selected by TP&WD	Construction and rehabilitation of roadways within or adjacent to state parks, fish hatcheries, etc. subject to Memorandum of Agreement between TxDOT and TPWD. Locations selected and prioritized by TPWD.
10 Miscellaneous - Railroad Grade Crossing Replanking Program SMP	Commission allocation.  Statewide <b>allocation program</b> Selection based on conditions of riding surface.	State 100%	Yes, <a href="#">Traffic Operations Division</a>	Condition of crossing's riding surface and cost per vehicle using crossing	Replacement of rough railroad crossing surfaces on the state highway system (approximately 140 installations per year statewide). Project selection based on conditions of the riding surface (highway, railroad and drainage) and cost per vehicle using the crossing.
10 Miscellaneous - Railroad Signal Maintenance Program SMP	Commission allocation. Statewide <b>allocation program</b> Contributions to maintain Signals.	State 100%	Yes, Traffic Operations Division	Number of crossings and type of automatic devices present at each.	Contributions to each railroad company based on number of state highway system crossings and type of automatic devices present at each crossing.
10 Miscellaneous - Construction Landscape Programs SMP	Commission allocation by formula. <b>Allocation program</b> to districts Projects selected by districts.	State 100%	Yes, <a href="#">Design Division</a>	75% Vehicle miles traveled on freeways and expressways 25% Lane miles of freeway and expressways	New landscape development and establishment projects such as typical right-of-way landscape development and establishment, aesthetic improvement (primarily in urban areas), rest area/picnic area landscape development, and erosion control and environmental mitigation activities on the state highway system.




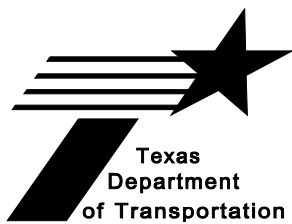


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10 Miscellaneous – <a href="#">Landscape Cost Sharing Program</a> SMP	Statewide <u>allocation program</u>	State 100%	Yes, <a href="#">Design Division</a>	This program will be handled on a statewide basis. The funding contribution will be determined for each project based on 50 percent of the total estimated project cost as proposed by the contributor.	Program allows the department to negotiate and execute joint landscape development projects through partnerships with local governments and support from civic associations, private businesses and developers for the aesthetic improvement of our state transportation system.
10 Miscellaneous – <a href="#">Landscape Incentive Awards Program</a> SMP	Statewide <u>allocation program</u> Funding distributed to nine locations based on population.	State 100%	Yes, Design Division	This program will be handled on a statewide basis. The funding distribution to nine locations is based on the results of the annual  <a href="#">Keep Texas Beautiful</a> Awards Program.	Program allows the department to negotiate and execute joint landscape development projects in nine locations based on population categories in association with the Keep Texas Beautiful Governor's Community Achievement Awards Program. Awards recognizes participating cities or communities efforts in litter control, quality of life issues and beautification programs and projects.
10 Miscellaneous – Green Ribbon Landscape Improvement Program SMP	Statewide <u>allocation program</u> to the Districts with air quality, non-attainment or near non- attainment counties.	State 100%	Yes, Design Division	Allocations based on one-half percent of the estimated letting capacity for the TxDOT Districts which contain air quality, non-attainment or near non-attainment counties.	Program allows the department to address new landscape development and establishment projects within Districts that have air quality, non-attainment or near non-attainment counties. Projects to plant trees and shrubs to help mitigate the effects of air pollution.
10 Miscellaneous (Federal) SMP	<u>Commission approval to Participate.</u> Federal allocations.	Federal 100% Or Federal 80% State 20%	No	None  Not Applicable	Federal programs such as Forest Highways, Indian Reservation Highways, Federal Lands Highways, and Ferry Boat Discretionary.



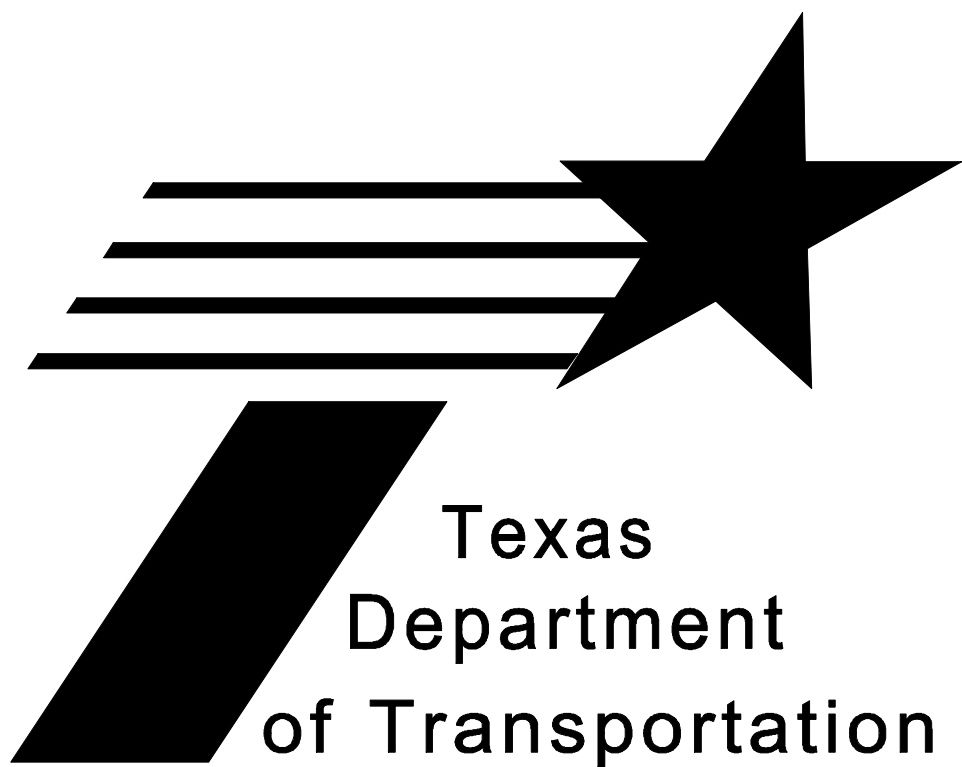
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11 District Discretionary  <b>SMP</b>	Commission allocation by formula. <b>Allocation program</b> to districts Projects selected by districts. Minimum \$2.5 million allocation to each TxDOT district in compliance with 78(R), HB1, VII, Rider 26.	Federal 80% State 20%, Or Federal 80% Local 20% or State 100%	Yes, <a href="#">Districts</a>	This category was created by consolidating old Categories 4D, 4E, & 11 from the 2002 UTP. The old formulas will continue to be used and the funding amounts consolidated until a new formula can be developed. The old formulas can be found in Exhibit A of the 2002 UTP at <a href="http://www.dot.state.tx.us/moneymatters/moneymatters.htm?pg=utp">http://www.dot.state.tx.us/moneymatters/moneymatters.htm?pg=utp</a>	Miscellaneous projects on the state highway system selected at the district's discretion. A portion of these funds may be used off the state highway system.
12 Strategic Priority <b>SMP</b>	Commission selection. <b>Project-specific</b>	Federal 80% State 20% or State 100%	No	None, Selected by <a href="#">Texas Transportation Commission</a>	Commission selected projects which promote economic development, provide system continuity with adjoining states and Mexico, increase efficiency on military deployment routes, or address other strategic needs as determined by the commission.





**2004**

**UNIFIED TRANSPORTATION PROGRAM-**  
**Statewide Mobility Program**

**EXHIBIT A**

**HIGHWAY CONSTRUCTION FUNDING POLICY AND RESTRICTIONS**

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## Category 2

### Metropolitan Area (TMA) Corridor Projects

<u>Description</u>	Category 2 is intended to address the mobility needs in all major metropolitan areas (greater than 200,000 population- Transportation Management Areas) throughout the state.
<u>Restrictions</u>	<p>Funds will be used to develop and improve entire corridors of independent utility, whenever possible.</p> <p>All projects must be developed in accordance with applicable federal and state environmental requirements. All projects must be designed, constructed, operated, and maintained in accordance with state laws, regulations, directives, safety standards, design standards and construction standards as required by TEA-21 or its predecessor.</p> <p>Projects in this category must have the concurrence and support of the Metropolitan Planning Organization having jurisdiction in the particular area.</p>
<u>Project Selection</u>	The selection criteria for this category are yet to be determined. The new selection criteria will be used for the first time in the 2005 Statewide Mobility Program. Existing projects (listed in Exhibit C) were previously selected through criteria from the 2002 Unified Transportation Program or prior.
<u>Policy</u>	<p>Consideration may be given to the investment already made in a project by both TxDOT and local entities (except in those counties designated as disadvantaged by the 75th Session of the Texas Legislature, Senate Bill 370, Section 1.18).</p> <p>Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.</p>
<u>Levels of Authority</u>	<p><b>PLAN</b> - Projects authorized for environmental studies and route/right-of-way determination. (Eleven to twenty years, or more, in the future)</p> <p><b>CONSTRUCT</b> - Projects authorized for complete plans, specifications and estimate (PS&amp;E) preparation, right-of-way acquisition, utility adjustments and construction letting based upon a consensus driven schedule developed by all districts having projects. (Current year plus the next ten years).</p>



### Category 3

#### Urban Area (Non-TMA) Corridor Projects

<u>Description</u>	Category 3 is intended to address the mobility needs in all Metropolitan Planning Organization areas (greater than 50,000 and less than 200,000 population- non-Transportation Management Areas) throughout the state.
<u>Restrictions</u>	<p>Funds will be used to develop and improve entire corridors of independent utility, whenever possible.</p> <p>All projects must be developed in accordance with applicable federal and state environmental requirements. All projects must be designed, constructed, operated, and maintained in accordance with state laws, regulations, directives, safety standards, design standards and construction standards as required by TEA-21 or its predecessor.</p> <p>Projects in this category must have the concurrence and support of the Metropolitan Planning Organization having jurisdiction in the particular area.</p>
<u>Project Selection</u>	The selection criteria for this category are yet to be determined. The new selection criteria will be used for the first time in the 2005 Statewide Mobility Program. Existing projects (listed in Exhibit D) were previously selected through criteria from the 2002 Unified Transportation Program or prior.
<u>Policy</u>	<p>Consideration may be given to the investment already made in a project by both TxDOT and local entities (except in those counties designated as disadvantaged by the 75th Session of the Texas Legislature, Senate Bill 370, Section 1.18).</p> <p>Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.</p>
<u>Levels of Authority</u>	<p><b>PLAN</b> - Projects authorized for environmental studies and route/right-of-way determination. (Eleven to twenty years, or more, in the future)</p> <p><b>CONSTRUCT</b> - Projects authorized for complete plans, specifications and estimate (PS&amp;E) preparation, right-of-way acquisition, utility adjustments and construction letting based upon a consensus driven schedule developed by all districts having projects. (Current year plus the next ten years).</p>



## Category 4

### Statewide Connectivity Corridor Projects

<u>Description</u>	Category 4 is intended to address the connectivity mobility needs throughout the state.
<u>Restrictions</u>	<p>Funds will be used to develop and improve entire corridors of independent utility, whenever possible.</p> <p>All projects must be developed in accordance with applicable federal and state environmental requirements. All projects must be designed, constructed, operated, and maintained in accordance with state laws, regulations, directives, safety standards, design and construction standards as required by TEA-21 or its predecessor.</p>
<u>Project Selection</u>	The selection criteria for this category are yet to be determined. The new selection criteria will be used for the first time in the 2005 Statewide Mobility Program. Existing projects (listed in Exhibit E) were previously selected through criteria from the 2002 Unified Transportation Program or prior.
<u>Policy</u>	<p>Consideration may be given to the investment already made in a project by both TxDOT and local entities (except in those counties designated as disadvantaged by the 75th Session of the Texas Legislature, Senate Bill 370, Section 1.18).</p> <p>Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.</p>
<u>Levels of Authority</u>	<p><b>PLAN</b> - Projects authorized for environmental studies and route/right-of-way determination. (Eleven to twenty years, or more, in the future)</p> <p><b>CONSTRUCT</b> - Projects authorized for complete plans, specifications and estimates (PS&amp;E) preparation, right-of-way acquisition, utility adjustments and construction letting based upon a consensus driven schedule developed by all districts having projects. (Current year plus the next ten years)</p>



## Category 5

### Congestion Mitigation and Air Quality Improvement

<u>Description</u>	<p>This category is to address the attainment of a national ambient air quality standard in the non-attainment areas of the state which are currently Dallas, Fort Worth, Houston, Beaumont and El Paso. Projects are for congestion mitigation and air quality improvement (CMAQ) in the non-attainment areas in the state.</p>
<u>Restrictions</u>	<p>CMAQ projects are selected by the Metropolitan Planning Organization in consultation with TxDOT and the Texas Commission on Environmental Quality. Projects must have final approval by the Environmental Protection Agency (EPA) and the Federal Highway Administration (FHWA) before letting.</p> <p>Each CMAQ project is evaluated to quantify its air quality improvement benefits. Funds <b>can not</b> be used to add capacity for single occupancy vehicles.</p> <p>All projects must be developed in accordance with applicable federal or state environmental requirements.</p> <p>All projects must be designed, constructed, operated and maintained in accordance with state laws, regulations, directives, safety standards, design and construction standards as required by TEA-21 or its predecessor.</p>
<u>Allocation to District</u>	<p>Each non-attainment area receives an annual allocation to expend each year. Allocations are based on population and air quality non-attainment factors outlined in TEA-21.</p> <p>The program is managed by the districts as an allocation program with eligible projects developed by the districts on an as-needed basis. Projects can be canceled or changed as long as the program balance is not exceeded.</p> <p>Additional programming authority has also been allocated to the Districts for the development of plans, specifications, estimates and right-of-way purchase. Funding of these projects can be made through upcoming CMAQ programs.</p>
<u>Policy</u>	<p>Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.</p>
<u>Levels of Authority</u>	<p><b>DEVELOP</b> - Projects authorized for complete plans, specifications and estimate (PS&amp;E) preparation, right-of-way acquisition, and utility adjustments but excludes construction letting. (Four to ten years in the future)</p> <p><b>CONSTRUCT</b> – Projects authorized for complete plans, specifications and estimate (PS&amp;E) preparation, right-of-way acquisition, utility adjustments and construction letting. (Current year plus the next three years)</p>



## Category 7

### Surface Transportation Program (STP) Metropolitan Mobility/Rehabilitation

<u>Description</u>	This category is to address transportation needs within the metropolitan area boundaries of Metropolitan Planning Organizations having urbanized areas with populations of 200,000 or greater.
<u>Restrictions</u>	<p>Projects are selected by the Metropolitan Planning Organization in consultation with the districts. This program authority can be used on any roadway with a functional classification greater than a local road or rural minor collector.</p> <p>All projects must be developed in accordance with the applicable federal and state environmental requirements. All projects must also be designed, constructed, operated and maintained in accordance with state laws, regulations, directives, safety standards, design and construction standards as required by TEA-21 or its predecessor.</p>
<u>Allocation to Districts</u>	<p>Each urbanized area with a population in excess of 200,000 receives an annual allocation to expend each year. Allocations based on population and distributed to TxDOT districts.</p> <p>The program is managed as an allocation program, and eligible projects (selected by the Metropolitan Planning Organization) are developed by the districts on an as-needed basis. Projects can be canceled or changed as long as the program balance is not exceeded.</p> <p>Additional programming authority has also been allocated to the Districts for the development of plans, specifications, estimates and right-of-way purchase. Funding of these projects can be made through upcoming STP- Metropolitan Mobility/Rehabilitation programs.</p>
<u>Policy</u>	<p>The federal program authority will be allocated through the District to the qualifying Metropolitan Planning Organizations.</p> <p>Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.</p>
<u>Levels of Authority</u>	<p><b>DEVELOP</b> - Projects authorized for complete plans, specifications and estimate (PS&amp;E) preparation, right-of-way acquisition, and utility adjustments but excludes construction letting. (Four to ten years in the future).</p> <p><b>CONSTRUCT</b> – Projects authorized for complete plans, specifications and estimate (PS&amp;E) preparation, right-of-way acquisition, utility adjustments and construction letting. (Current year plus the next three years).</p>



## Category 8

### Surface Transportation Program (STP) Safety

<u>Description</u>	TEA-21 provided that 10 percent (10%) of all the STP funds apportioned to the state be dedicated to safety projects. This category is composed of the following TxDOT safety programs: <u>Federal Hazard Elimination Program</u> and the <u>Federal Railroad Signal Safety Program</u> .
<u>Restrictions</u>	<p>Safety funds apportioned under the Federal Hazard Elimination Program are to be used to implement highway safety improvement projects on any public road other than an Interstate. Safety funds apportioned under the Federal Railroad Signal Safety Program are to be used to implement highway-rail grade crossing safety projects on any public road. Safety funds apportioned under the Federal Hazard Elimination Program or the Federal Railroad Signal Safety Program can also be used to develop a crash records information system.</p> <p>All projects must be developed in accordance with applicable federal and state environmental requirements. All projects must be designed, constructed, operated, and maintained in accordance with state laws, regulations, directives, safety standards, design and construction standards as required by TEA-21 or its predecessor.</p>
<u>Project Selection</u>	<p>Allocations for the safety programs are approved by the Texas Transportation Commission, with the programs managed as allocation programs on a statewide basis with projects evaluated, ranked, prioritized and selected by the Traffic Operations Division.</p> <p>Districts/Divisions receive program authority for the projects selected for inclusion in a safety program. The Federal Hazard Elimination Program is usually a one-year program with the program funds available for use within three years. The Federal Railroad Signal Safety Program is usually a one-year program with the program funds available for use within four years.</p>
<u>Policy</u>	<p>Federal Hazard Elimination Program projects are evaluated and ranked by a safety improvement index using three years of accident data.</p> <p>All highway-rail crossings on the statewide inventory are prioritized using the Texas Priority Index (PI). This index is based on the number of trains per day, speed of trains, current average daily traffic, number of school bus crossings per day (special vehicles), type of warning devices, and train involved accidents within the prior five years. Those crossings with the highest PI are selected for the Federal Railroad Signal Safety Program.</p> <p>Funds for a crash records information system will be approved by the Executive Director (or designee).</p> <p>Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.</p>
<u>Levels of Authority</u>	<b>CONSTRUCT</b> – Projects authorized for complete plans, specifications and estimate (PS&E) preparation, right-of-way acquisition, utility adjustments and construction letting. (Current year plus the next three years).





## Category 9

### Surface Transportation Program (STP) Transportation Enhancements

<u>Description</u>	This category is to address projects that are above and beyond what could normally be expected in the way of enhancements to the transportation system.
<u>Restrictions</u>	<p>Projects programmed in this category must fall under one of the following general activities as outlined in TEA-21:</p> <ol style="list-style-type: none"><li>1. Provision of facilities for pedestrians and bicycles.</li><li>2. Acquisition of scenic easements and scenic or historic sites.</li><li>3. Scenic or historic highway programs (including the provision of tourist and welcome center facilities).</li><li>4. Landscaping and other scenic beautification.</li><li>5. Historic preservation.</li><li>6. Rehabilitation and operation of historic transportation buildings, structures or facilities (including historic railroad facilities and canals).</li><li>7. Preservation of abandoned railway corridors (including the conversion and use thereof for pedestrian or bicycle trails).</li><li>8. Control and removal of outdoor advertising.</li><li>9. Archaeological planning and research.</li><li>10. Environmental mitigation to address water pollution due to highway runoff or reduce vehicle-caused wildlife mortality while maintaining habitat connectivity.</li><li>11. Provision of safety and educational activities for pedestrians and bicyclists.</li><li>12. Establishment of transportation museums.</li></ol> <p>All projects must be developed in accordance with applicable federal and state environmental requirements. All projects must be designed, constructed, operated and maintained in accordance with state laws, regulations, directives, safety standards, design and construction standards as required by TEA-21 or its predecessor.</p> <p>Agreements must be executed prior to beginning work.</p> <p>Projects in this category must have the concurrence of the Metropolitan Planning Organization if it is located in their area of jurisdiction.</p>
<u>Project Selection</u>	<p>Projects are prioritized and selected by the Texas Transportation Commission on a statewide basis for the <u>Texas Statewide Transportation Enhancement Programs</u>.</p> <p>Districts receive program authority for the projects selected for inclusion in the program.</p>
<u>Policy</u>	<p>All projects in this category will be selected and programmed in accordance with the rules as published in Title 43, Texas Administrative Code, Part I, Chapter 11, Sections 11.201 - 11.205.</p> <p>Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.</p>
<u>Levels of Authority</u>	<p><b>CONSTRUCT</b> – Projects authorized for complete plans, specifications and estimate (PS&amp;E) preparation, right-of-way acquisition, utility adjustments and construction letting. (Current year plus the next three years).</p>



## Category 10

### Miscellaneous

<u>Description</u>	<p>This category is to address projects that will not fit into any other category.</p> <p>Examples of programs included in this category would be for:</p> <ul style="list-style-type: none"><li>State Park Roads</li><li>Railroad Grade Crossing Replanking Program</li><li>Railroad Signal Maintenance Program</li><li>Construction Landscape Program</li><li>Landscape Cost Sharing Program</li><li>Landscape Incentives Awards Program</li><li>Green Ribbon Landscape Improvement Program</li><li>Travel Information Centers</li><li>Truck Weight Stations</li><li>Ferry Boat Discretionary - Federal Program</li><li>Federal Lands Highways - Federal Program</li><li>Indian Reservation Highways - Federal Program</li><li>Forest Highways - Federal Program</li></ul> <p>Most of the programs are state funded; however, federal funds are involved in some programs as noted above. Projects in this category must have the concurrence of the Metropolitan Planning Organization if located within their area of jurisdiction.</p>
<u>Restrictions</u>	<p>Each of the miscellaneous programs is addressed to a specific type of work. The Texas Transportation Commission approves the requirements for each program.</p>
<u>Allocation to District</u>	<p>Allocations for the various state programs are approved by the Texas Transportation Commission, with the programs managed as allocation programs on a statewide basis with the projects evaluated, prioritized and selected by the appropriate TxDOT division (the one responsible for the program).</p> <p>The Texas Transportation Commission authorizes TxDOT's participation in the federal miscellaneous programs when federal program funds are available.</p> <p>Districts receive program authority for the projects selected for inclusion in one of these miscellaneous programs.</p>
<u>Policy</u>	<p>Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.</p>
<u>Levels of Authority</u>	<p><b>CONSTRUCT</b> – Projects authorized for complete plans, specifications and estimate (PS&amp;E) preparation, right-of-way acquisition, utility adjustments and construction letting. (Current year plus the next three years).</p>



## Category 11

### District Discretionary

<u>Description</u>	This category is used to address miscellaneous projects selected at the district' engineer's discretion.
<u>Restrictions</u>	Most projects should be on the state highway system. However, some projects may be selected for construction off the state highway system on roadways with a functional classification greater than a local road or rural minor collector. Funds from this program should not be used for right-of-way acquisition.
<u>Allocation to District</u>	<p>Allocations for this program is currently distributed with the following criteria:</p> <p>70% Vehicle miles traveled both on and off the State highway system 30% Registered vehicles</p> <p>And previously used formulas for Categories 4D and 4E associated with the 2002 Unified Transportation Program (see Exhibit A of the 2002 UTP <a href="ftp://ftp.dot.state.tx.us/pub/txdot-info/tpp/2002utp.pdf">ftp://ftp.dot.state.tx.us/pub/txdot-info/tpp/2002utp.pdf</a> ).</p> <p>A new formula will be developed for use in the 2005 SMP.</p> <p>Each district will receive a minimum allocation of \$2,500,000 (as required by Rider 29 to TxDOT's apportionments, Article 7 of House Bill 1, passed by the 78th Texas Legislature) and may not be used to offset over-runs on previously selected projects.</p> <p>The program is managed as allocation programs with eligible projects developed by the districts within their allocations. The District Discretionary Programs are usually one-year programs with the funds available for use within four years.</p> <p>Additional programming authority has also been allocated to the districts for the development of plans, specifications, estimates and right-of-way purchase. Funding of these projects can be made through their annual District Discretionary Program, other district allocation programs or the Strategic Priority Program.</p>
<u>Policy</u>	Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.
<u>Levels of Authority</u>	<p><b>DEVEOP</b> - Projects authorized for complete plans, specifications and estimate (PS&amp;E) preparation, right-of-way acquisition, and utility adjustments but excludes construction letting. (Four to ten years in the future).</p> <p><b>CONSTRUCT</b> – Projects authorized for complete plans, specifications and estimate (PS&amp;E) preparation, right-of-way acquisition, utility adjustments and construction letting. (Current year plus the next three years).</p>

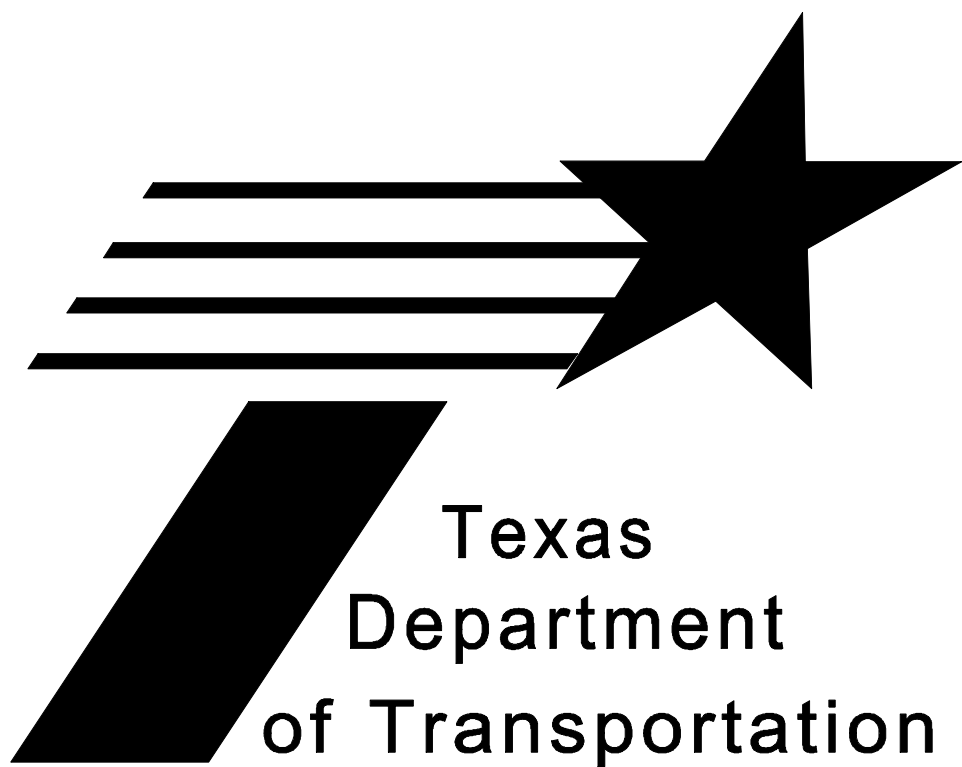


## Category 12

### Strategic Priority

<u>Description</u>	This category is intended to give the Texas Transportation Commission some flexibility in selecting projects for construction throughout the state which may not meet other program criteria. These projects will generally promote economic development, provide system continuity with adjoining states and Mexico, increase efficiency on military deployment routes, or address other strategic needs as determined by the Texas Transportation Commission.
<u>Restrictions</u>	<p>Once selected for Strategic Priority, the cost of the project is authorized and fixed. No additional Strategic Priority funds will be authorized. Cost increases or overruns will be funded from other sources.</p> <p>Projects in this category must have the concurrence of the Metropolitan Planning Organization if it is located in their area of jurisdiction.</p>
<u>Project Selection</u>	The Texas Transportation Commission selects and approves projects for this category. Each year the Texas Transportation Commission reviews and re-authorizes projects.
<u>Policy</u>	Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.
<u>Levels of Authority</u>	<b>CONSTRUCT</b> – Projects authorized for complete plans, specifications and estimate (PS&E) preparation, right-of-way acquisition, utility adjustments and construction letting. (Current year plus the next three years.)





**2004**

**UNIFIED TRANSPORTATION PROGRAM-**  
**Statewide Mobility Program**

**EXHIBIT B**

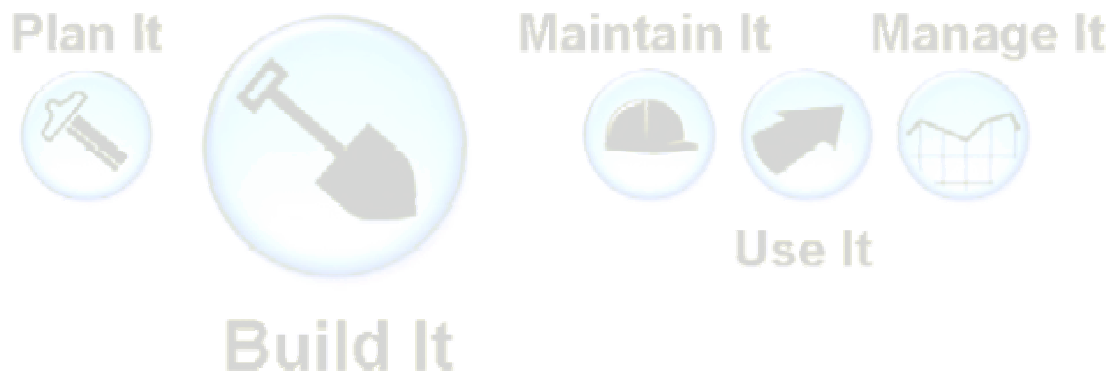
**ALLOCATION PROGRAM AMOUNTS**

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## ALLOCATION PROGRAM AMOUNTS

A summary of the allocated highway construction program amounts can be found on the following pages of this exhibit. The Texas Transportation Commission (commission) has previously authorized allocations for Fiscal Years (FY) 2004 through 2006. **The FY 2007 allocation was approved through the minute order approving the entire 2004 Statewide Mobility Program.**

The program amounts with CONSTRUCT authority can be used to let a project to construction as soon as the construction plans are completed, the project is included in the Statewide Transportation Improvement Program ([STIP](#)) and on the approved [letting schedule](#).



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# BUILD IT

## Category 5- Congestion Mitigation and Air Quality Improvement

DISTRICT	PAST ALLOCATIONS			FY 2007	PAST AUTHORIZATION
	FY 2004	FY 2005	FY 2006		DEVELOP
ABILENE	\$0	\$0	\$0	\$0	\$0
AMARILLO	\$0	\$0	\$0	\$0	\$0
ATLANTA	\$0	\$0	\$0	\$0	\$0
AUSTIN	\$0	\$0	\$0	\$0	\$0
BEAUMONT	\$4,357,000	\$8,652,000	\$6,092,000	\$5,283,000	\$20,223,290
BROWNWOOD	\$0	\$0	\$0	\$0	\$0
BRYAN	\$0	\$0	\$0	\$0	\$0
CHILDRESS	\$0	\$0	\$0	\$0	\$0
CORPUS CHRISTI	\$0	\$0	\$0	\$0	\$0
DALLAS	\$28,380,000	\$56,353,000	\$41,586,000	\$36,066,000	\$100,686,087
EL PASO	\$8,347,000	\$16,574,000	\$10,867,000	\$9,424,000	\$32,621,916
FORT WORTH	\$13,355,000	\$26,519,000	\$19,570,000	\$16,973,000	\$58,247,717
HOUSTON	\$46,282,000	\$91,902,000	\$66,015,000	\$57,254,000	\$182,110,989
LAREDO	\$0	\$0	\$0	\$0	\$0
LUBBOCK	\$0	\$0	\$0	\$0	\$0
LUFKIN	\$0	\$0	\$0	\$0	\$0
ODESSA	\$0	\$0	\$0	\$0	\$0
PARIS	\$0	\$0	\$0	\$0	\$0
PHARR	\$0	\$0	\$0	\$0	\$0
SAN ANGELO	\$0	\$0	\$0	\$0	\$0
SAN ANTONIO	\$0	\$0	\$0	\$0	\$0
TYLER	\$0	\$0	\$0	\$0	\$0
WACO	\$0	\$0	\$0	\$0	\$0
WICHITA FALLS	\$0	\$0	\$0	\$0	\$0
YOAKUM	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$100,721,000</b>	<b>\$200,000,000</b>	<b>\$144,130,000</b>	<b>\$125,000,000</b>	<b>\$393,889,999</b>

FY 2007 allocation authorized in this SMP.



# BUILD IT

## Category 7- Surface Transportation Program (STP) Metropolitan Mobility/Rehabilitation

DISTRICT	PAST ALLOCATIONS				FY 2007	DEVELOP <sup>2</sup>
	FY 2004	FY 2005	FY 2006	FY 2003-2007 <sup>1</sup>		
ABILENE	\$0	\$0	\$0	\$0		
AMARILLO	\$0	\$0	\$0	\$0		
ATLANTA	\$0	\$0	\$0	\$0		
AUSTIN	\$12,647,000	\$12,647,000	\$12,776,000	\$0	\$23,120,000	\$103,795,000
BEAUMONT	\$0	\$0	\$0	\$0		
BROWNWOOD	\$0	\$0	\$0	\$0		
BRYAN	\$0	\$0	\$0	\$0		
CHILDRESS	\$0	\$0	\$0	\$0		
CORPUS CHRISTI	\$6,076,000	\$6,076,000	\$6,138,000	\$0	\$0	\$33,825,000
DALLAS	\$47,503,000	\$47,503,000	\$47,984,000	\$17,255,000	\$41,561,000	\$345,155,000
EL PASO	\$12,666,000	\$12,666,000	\$12,795,000	\$0	\$2,849,000	\$74,627,000
FORT WORTH	\$24,471,000	\$24,471,000	\$24,719,000	\$0	\$17,991,000	\$166,441,000
HOUSTON	\$65,304,000	\$65,303,000	\$65,966,000	\$0	\$52,875,000	\$439,903,000
LAREDO	\$0	\$0	\$0	\$0		
LUBBOCK	\$0	\$0	\$0	\$21,146,000	\$0	\$23,272,000
LUFKIN	\$0	\$0	\$0	\$0		
ODESSA	\$0	\$0	\$0	\$0		
PARIS	\$0	\$0	\$0	\$0		
PHARR	\$5,923,000	\$5,923,000	\$5,983,000	\$0	\$18,857,000	\$60,204,000
SAN ANGELO	\$0	\$0	\$0	\$0		
SAN ANTONIO	\$25,410,000	\$25,411,000	\$25,668,000	\$0	\$7,836,000	\$152,778,000
TYLER	\$0	\$0	\$0	\$0		
WACO	\$0	\$0	\$0	\$0		
WICHITA FALLS	\$0	\$0	\$0	\$0		
YOAKUM	\$0	\$0	\$0	\$0		
<b>TOTAL</b>	<b>\$200,000,000</b>	<b>\$200,000,000</b>	<b>\$202,029,000</b>	<b>\$38,401,000</b>	<b>\$165,089,000</b>	<b>\$1,400,000,000</b>

FY 2007 allocation and DEVELOP authority amounts authorized in this SMP.

Note: <sup>1</sup> Minute Order 109383, dated August 28, 2003, adjusted the Surface Transportation Program allocations due to the designation of Denton-Lewisville and Lubbock urbanized areas as Transportation Management Areas. \$5,030,000 of the STP-Metropolitan Mobility /Rehabilitation funds allocated to Lubbock are an advance on the FY 2008 program (and beyond if necessary).

<sup>2</sup> This authorization supersedes and voids the DEVELOP authorizations in STP- Metropolitan Mobility/Rehabilitation approved by Minute Order 107561, July 30, 1998.



# BUILD IT

## Category 8- Surface Transportation Program (STP) Safety Highway Safety Improvement Projects

### Federal Hazard Elimination Program

NO DISTRICT ALLOCATIONS	PAST ALLOCATIONS			FY 2007 <sup>1</sup>
	FY 2004	FY 2005	FY 2006	
TOTAL	\$61,895,733	\$40,500,000	\$74,112,100	\$63,000,000

FY 2007 allocation authorized in this SMP.

Note: <sup>1</sup> Includes \$40 million supplement for Highway Safety Improvement Projects to comply with Rider 45, HB 1, VII, 78th.

### Federal Railroad Signal Safety Program

NO DISTRICT ALLOCATIONS	PAST ALLOCATIONS			FY 2007
	FY 2004	FY 2005	FY 2006	
TOTAL	\$33,145,017	\$45,198,455	\$40,230,361	\$29,000,000

FY 2007 allocation authorized in this SMP.



# BUILD IT

## Category 10- Miscellaneous Construction Landscape Program

DISTRICT	PAST ALLOCATIONS			FY 2007
	FY 2004	FY 2005	FY 2006	
ABILENE	\$140,000	\$140,000	\$120,000	\$120,000
AMARILLO	\$125,000	\$125,000	\$100,000	\$100,000
ATLANTA	\$100,000	\$100,000	\$100,000	\$100,000
AUSTIN	\$220,000	\$220,000	\$200,000	\$200,000
BEAUMONT	\$140,000	\$140,000	\$110,000	\$110,000
BROWNWOOD	\$100,000	\$100,000	\$100,000	\$100,000
BRYAN	\$110,000	\$110,000	\$105,000	\$105,000
CHILDRESS	\$100,000	\$100,000	\$100,000	\$100,000
CORPUS CHRISTI	\$110,000	\$110,000	\$105,000	\$105,000
DALLAS	\$790,000	\$790,000	\$680,000	\$680,000
EL PASO	\$175,000	\$175,000	\$150,000	\$150,000
FORT WORTH	\$425,000	\$425,000	\$365,000	\$365,000
HOUSTON	\$840,000	\$840,000	\$730,000	\$730,000
LAREDO	\$100,000	\$100,000	\$100,000	\$100,000
LUBBOCK	\$100,000	\$100,000	\$100,000	\$100,000
LUFKIN	\$100,000	\$100,000	\$100,000	\$100,000
ODESSA	\$130,000	\$130,000	\$110,000	\$110,000
PARIS	\$100,000	\$100,000	\$100,000	\$100,000
PHARR	\$130,000	\$130,000	\$115,000	\$115,000
SAN ANGELO	\$100,000	\$100,000	\$100,000	\$100,000
SAN ANTONIO	\$390,000	\$390,000	\$345,000	\$345,000
TYLER	\$100,000	\$100,000	\$100,000	\$100,000
WACO	\$175,000	\$175,000	\$165,000	\$165,000
WICHITA FALLS	\$100,000	\$100,000	\$100,000	\$100,000
YOAKUM	\$100,000	\$100,000	\$100,000	\$100,000
<b>TOTAL</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$4,500,000</b>	<b>\$4,500,000</b>

FY 2007 allocation authorized in this SMP.



# BUILD IT

## Category 10- Miscellaneous State Park Roads

	PAST ALLOCATIONS			
NO DISTRICT ALLOCATIONS	FY 2004	FY 2005	FY 2006	FY 2007
TOTAL	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000

FY 2007 allocation authorized in this SMP.



### Railroad Grade Crossing and Replanking Program

NO DISTRICT ALLOCATIONS	FY 2004	FY 2005	FY 2006	FY 2007
TOTAL	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000

FY 2007 allocation authorized in this SMP.



### Railroad Signal Maintenance Program

NO DISTRICT ALLOCATIONS	FY 2004	FY 2005	FY 2006	FY 2007
TOTAL	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000

FY 2007 allocation authorized in this SMP.



### Landscape Cost Sharing Program

NO DISTRICT ALLOCATIONS	FY 2004	FY 2005	FY 2006	FY 2007
TOTAL	\$1,000,000	\$500,000	\$1,000,000	\$1,000,000

FY 2007 allocation authorized in this SMP.



**BUILD IT**  
**Category 10- Miscellaneous**  
**Landscape Incentives Awards Program**  
(Governor's Community Achievement Awards)

PAST ALLOCATIONS				
NO DISTRICT ALLOCATIONS	FY 2004	FY 2005	FY 2006	FY 2007 <sup>1</sup>
TOTAL	\$0	\$0	\$1,000,000	\$1,000,000

FY 2007 allocation authorized in this SMP.

Note: <sup>1</sup> The \$1,000,000 allocation will be distributed to nine locations based on the results of the annual Keep Texas Beautiful Awards Program as outline in the following population categories:

Population	Project Authorization
1. Up to 1,000	\$ 60,000.00
2. 1,001 - 3,500	\$ 65,000.00
3. 3,501 - 7,500	\$ 70,000.00
4. 7,501 - 17,500	\$ 75,000.00
5. 17,501 - 30,000	\$ 85,000.00
6. 30,001 - 75,000	\$ 95,000.00
7. 75,001 - 150,000	\$ 130,000.00
8. 150,001 - 300,000	\$ 155,000.00
9. 300,001 or greater	\$ 265,000.00
TOTAL	\$ 1,000,000.00



# BUILD IT

## Category 10- Miscellaneous

### Green Ribbon Landscape Improvement Program

DISTRICT				FY 2007
ABILENE				\$0
AMARILLO				\$0
ATLANTA				\$279,000
AUSTIN				\$470,000
BEAUMONT				\$470,000
BROWNWOOD				\$0
BRYAN				\$0
CHILDRESS				\$0
CORPUS CHRISTI				\$460,000
DALLAS				\$2,000,000
EL PASO				\$542,000
FORT WORTH				\$1,000,000
HOUSTON				\$3,000,000
LAREDO				\$0
LUBBOCK				\$0
LUFKIN				\$0
ODESSA				\$0
PARIS				\$239,000
PHARR				\$0
SAN ANGELO				\$0
SAN ANTONIO				\$780,000
TYLER				\$400,000
WACO				\$0
WICHITA FALLS				\$0
YOAKUM				\$360,000
<b>TOTAL</b>				<b>\$10,000,000</b>

FY 2007 allocation authorized in this SMP.



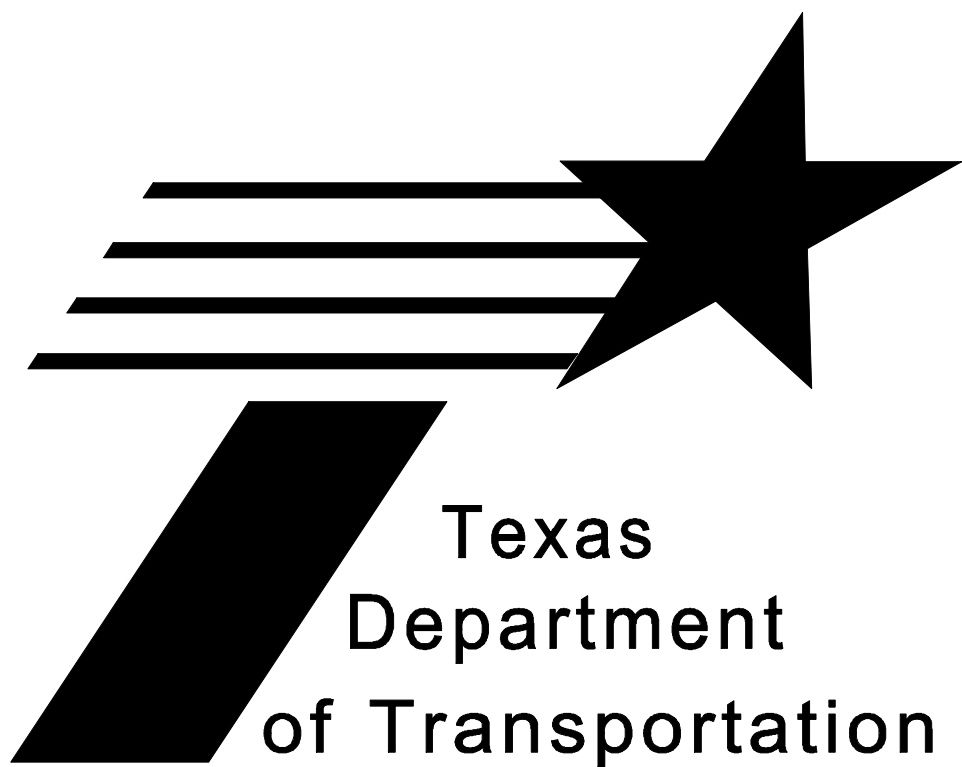
**BUILD IT**  
Category 11- District Discretionary

	PAST ALLOCATIONS								PAST
	FY 2004		FY 2005		FY 2006		FY 2007		AUTHORIZATION
DISTRICT	Min. Alloc.	Additional Alloc.	Min. Alloc.	Additional Alloc.	Min. Alloc.	Additional Alloc.	Min. Alloc.	Additional Alloc.	DEVELOP
ABILENE	\$2,500,000	\$5,708,000	\$2,500,000	\$3,511,000	\$2,500,000	\$5,261,000	\$2,500,000	\$4,999,000	\$65,238,186
AMARILLO	\$2,500,000	\$7,784,000	\$2,500,000	\$4,995,000	\$2,500,000	\$7,177,000	\$2,500,000	\$11,101,000	\$77,649,606
ATLANTA	\$2,500,000	\$5,357,000	\$2,500,000	\$2,281,000	\$2,500,000	\$4,925,000	\$2,500,000	\$4,747,000	\$65,057,151
AUSTIN	\$2,500,000	\$8,080,000	\$2,500,000	\$4,183,000	\$2,500,000	\$8,699,000	\$2,500,000	\$13,564,000	\$107,048,137
BEAUMONT	\$2,500,000	\$11,001,000	\$2,500,000	\$6,272,000	\$2,500,000	\$10,134,000	\$2,500,000	\$15,313,000	\$98,888,307
BROWNWOOD	\$2,500,000	\$2,398,000	\$2,500,000	\$1,177,000	\$2,500,000	\$2,207,000	\$2,500,000	\$827,000	\$45,388,632
BRYAN	\$2,500,000	\$6,716,000	\$2,500,000	\$3,661,000	\$2,500,000	\$6,183,000	\$2,500,000	\$10,801,000	\$72,372,293
CHILDRESS	\$2,500,000	\$706,000	\$2,500,000	\$169,000	\$2,500,000	\$647,000	\$2,500,000	\$125,000	\$34,876,316
CORPUS CHRISTI	\$2,500,000	\$4,768,000	\$2,500,000	\$2,458,000	\$2,500,000	\$4,389,000	\$2,500,000	\$6,416,000	\$60,360,852
DALLAS	\$2,500,000	\$18,283,000	\$2,500,000	\$13,516,000	\$2,500,000	\$20,397,000	\$2,500,000	\$18,551,000	\$230,950,941
EL PASO	\$2,500,000	\$1,062,000	\$2,500,000	\$511,000	\$2,500,000	\$977,000	\$2,500,000	\$0	\$36,827,657
FORT WORTH	\$2,500,000	\$9,479,000	\$2,500,000	\$5,840,000	\$2,500,000	\$10,467,000	\$2,500,000	\$9,092,000	\$133,261,311
HOUSTON	\$2,500,000	\$25,284,000	\$2,500,000	\$17,207,000	\$2,500,000	\$26,845,000	\$2,500,000	\$28,669,000	\$303,012,093
LAREDO	\$2,500,000	\$6,218,000	\$2,500,000	\$4,055,000	\$2,500,000	\$5,734,000	\$2,500,000	\$17,064,000	\$67,941,187
LUBBOCK	\$2,500,000	\$9,761,000	\$2,500,000	\$6,028,000	\$2,500,000	\$8,998,000	\$2,500,000	\$4,134,000	\$90,217,235
LUFKIN	\$2,500,000	\$4,476,000	\$2,500,000	\$1,702,000	\$2,500,000	\$4,113,000	\$2,500,000	\$5,346,000	\$59,690,833
ODESSA	\$2,500,000	\$7,737,000	\$2,500,000	\$5,164,000	\$2,500,000	\$7,135,000	\$2,500,000	\$8,169,000	\$76,968,836
PARIS	\$2,500,000	\$5,854,000	\$2,500,000	\$2,783,000	\$2,500,000	\$5,386,000	\$2,500,000	\$6,657,000	\$67,737,114
PHARR	\$2,500,000	\$10,118,000	\$2,500,000	\$5,599,000	\$2,500,000	\$9,319,000	\$2,500,000	\$17,994,000	\$96,106,813
SAN ANGELO	\$2,500,000	\$3,443,000	\$2,500,000	\$2,092,000	\$2,500,000	\$3,173,000	\$2,500,000	\$2,226,000	\$51,300,887
SAN ANTONIO	\$2,500,000	\$8,935,000	\$2,500,000	\$5,052,000	\$2,500,000	\$9,857,000	\$2,500,000	\$16,223,000	\$125,352,689
TYLER	\$2,500,000	\$10,411,000	\$2,500,000	\$4,988,000	\$2,500,000	\$9,579,000	\$2,500,000	\$15,703,000	\$99,322,343
WACO	\$2,500,000	\$12,602,000	\$2,500,000	\$7,792,000	\$2,500,000	\$11,616,000	\$2,500,000	\$20,336,000	\$108,669,054
WICHITA FALLS	\$2,500,000	\$5,426,000	\$2,500,000	\$3,386,000	\$2,500,000	\$5,002,000	\$2,500,000	\$5,160,000	\$63,401,669
YOAKUM	\$2,500,000	\$6,136,000	\$2,500,000	\$3,078,000	\$2,500,000	\$5,648,000	\$2,500,000	\$6,298,000	\$69,248,159
TOTAL	\$62,500,000	\$197,743,000	\$62,500,000	\$117,500,000	\$62,500,000	\$193,868,000	\$62,500,000	\$249,515,000	\$2,306,888,301
GRAND TOTAL	\$260,243,000		\$180,000,000		\$256,368,000		\$312,015,000		\$2,306,888,301

FY 2007 allocation authorized in this SMP.







**2004**

**UNIFIED TRANSPORTATION PROGRAM-**  
**Statewide Mobility Program**

**EXHIBIT C**

**CATEGORY 2- METROPOLITAN AREA CORRIDOR PROJECTS**

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**2004 STATEWIDE MOBILITY PROGRAM**  
**CATEGORY 2 - METROPOLITAN AREA (TMA) CORRIDOR PROJECTS**

<b>DISTRICTS</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008 - FY 2014</b>	<b>Total</b>
ABILENE	\$0	\$0	\$0	\$0	\$0	\$0
AMARILLO	\$0	\$0	\$0	\$0	\$0	\$0
ATLANTA	\$0	\$0	\$0	\$0	\$0	\$0
AUSTIN	\$14,561,130	\$67,879,472	\$29,480,547	\$0	\$161,318,200	\$273,239,349
BEAUMONT	\$0	\$0	\$0	\$0	\$0	\$0
BROWNWOOD	\$0	\$0	\$0	\$0	\$0	\$0
BRYAN	\$0	\$0	\$0	\$0	\$0	\$0
CHILDRESS	\$0	\$0	\$0	\$0	\$0	\$0
CORPUS CHRISTI	\$10,584,000	\$6,920,000	\$12,000,000	\$0	\$50,000,000	\$79,504,000
DALLAS	\$183,226,859	\$76,394,681	\$93,055,000	\$14,500,000	\$459,632,000	\$826,808,540
EL PASO	\$35,416,229	\$5,300,000	\$68,000,000	\$11,710,000	\$173,015,715	\$293,441,944
FORT WORTH	\$54,392,044	\$203,473,402	\$59,737,536	\$0	\$643,839,876	\$961,442,858
HOUSTON	\$412,279,243	\$252,985,287	\$115,673,812	\$112,766,719	\$1,144,862,377	\$2,038,567,438
LAREDO	\$0	\$0	\$0	\$0	\$0	\$0
LUBBOCK	\$0	\$54,070,965	\$0	\$0	\$58,053,000	\$112,123,965
LUFKIN	\$0	\$0	\$0	\$0	\$0	\$0
ODESSA	\$0	\$0	\$0	\$0	\$0	\$0
PARIS	\$0	\$0	\$0	\$0	\$0	\$0
PHARR	\$89,500,000	\$75,000,000	\$0	\$0	\$59,649,728	\$224,149,728
SAN ANGELO	\$0	\$0	\$0	\$0	\$0	\$0
SAN ANTONIO	\$35,869,771	\$89,610,329	\$71,100,000	\$41,619,000	\$395,008,713	\$633,207,813
TYLER	\$0	\$0	\$0	\$0	\$0	\$0
WACO	\$0	\$0	\$0	\$0	\$0	\$0
WICHITA FALLS	\$0	\$0	\$0	\$0	\$0	\$0
YOAKUM	\$0	\$0	\$0	\$0	\$0	\$0
TTA	\$0	\$0	\$126,620,000	\$97,400,000	\$152,884,029	\$376,904,029
<b>TOTAL</b>	<b>\$835,829,276</b>	<b>\$831,634,136</b>	<b>\$575,666,895</b>	<b>\$277,995,719</b>	<b>\$3,298,263,638</b>	<b>\$5,819,389,664</b>

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TUESDAY, OCTOBER 21, 2003  
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2004 STATEWIDE MOBILITY PROGRAM  
CATEGORY 2 - METROPOLITAN AREA (TMA) CORRIDOR PROJECTS

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DISTRICT HDQTRS COUNTY		HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION OTHER CAT FUNDS CATEGORY 2 FUNDS EST CONST COST
AUSTIN	TRAVIS	IH 35	0015-13-234	3.7	2004	C		\$0
DESCRIPTION: INSTALL CONDUIT & DETECTION AND FREEWAY TRAFFIC MANAGEMENT								\$0
LIMITS FROM: ST. ELMO STREET TO: AT SLAUGHTER LANE								\$3,303,726
EXIST. FACILITY: 6 URBAN FREEWAY PROP. FACILITY: 6 URBAN FREEWAY								\$3,303,726
AUSTIN	TRAVIS	US 290	0113-09-057	3.8	2004	C		\$0
DESCRIPTION: COMPLETE CONDUIT& DETECTION AND INSTALL FREEWAY TRAFFIC MANAGEMENT SYSTEM								\$0
LIMITS FROM: E OF WILLIAMSON CREEK TO: LOOP 360								\$3,120,000
EXIST. FACILITY: 6 URBAN FREEWAY PROP. FACILITY: 6 URBAN FREEWAY								\$3,120,000
AUSTIN	TRAVIS	US 290	0114-01-044	2.7	2004	C		\$0
DESCRIPTION: INSTALL CONDUIT & DETECTION AND FREEWAY TRAFFIC MANAGEMENT SYSTEM								\$0
LIMITS FROM: SPRR TO: US 183								\$2,723,945
EXIST. FACILITY: 6 URBAN FREEWAY PROP. FACILITY: 6 URBAN FREEWAY								\$2,723,945
AUSTIN	TRAVIS	LP 1	3136-01-096	2.9	2004	C		\$0
DESCRIPTION: INSTALL CONDUIT & DETECTION AND FREEWAY TRAFFIC MGMT SYSTEM								\$0
LIMITS FROM: FM 734 (PARMER LN) TO: BRAKER LN								\$2,572,569
EXIST. FACILITY: PROP. FACILITY:								\$2,572,569
AUSTIN	TRAVIS	MH	8050-14-006	1.1	2004	C	(7)	\$2,300,000
DESCRIPTION: CONSTRUCT 2-LN ROADWAY								\$1,432,111
LIMITS FROM: ON WM CANNON FROM PLEASANT VALLEY ROAD TO: RUNNING WATER DR								\$2,840,890
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 URBAN UNDIVIDED								\$6,573,001
AUSTIN	TRAVIS	US 290	0113-08-060	2.7	2005	C		\$0
DESCRIPTION: CONSTRUCT MAIN LANES (PHASE 2)								\$0
LIMITS FROM: W OF RM 1826 TO: E OF WILLIAMSON CREEK								\$53,993,472
EXIST. FACILITY: 4 RURAL UNDIVIDED PROP. FACILITY: 6 URBAN FREEWAY								\$53,993,472
AUSTIN	TRAVIS	US 183	0151-09-036	0.8	2005	C		\$0
DESCRIPTION: CONSTRUCT MAIN LANES AND FRONTAGE ROADS								\$0
LIMITS FROM: S OF US 290 TO: N OF LOYOLA LANE								\$13,886,000
EXIST. FACILITY: 4 RURAL DIVIDED PROP. FACILITY: 6 URBAN FREEWAY								\$13,886,000
AUSTIN	TRAVIS	US 183	0151-09-031	1.4	2006	C		\$0
DESCRIPTION: CONSTRUCT MAIN LANES AND FRONTAGE ROADS (GRADE SEPARATION AT TECHNICENTER)								\$0
LIMITS FROM: S OF FM 969 TO: N OF BOGGY CREEK								\$25,737,000
EXIST. FACILITY: 4 RURAL DIVIDED PROP. FACILITY: 6 URBAN DIVIDED								\$25,737,000
AUSTIN	TRAVIS	SH 71	0700-03-077	1.1	2006	C		\$0
DESCRIPTION: CONSTRUCT FRONTAGE ROADS (PHASE I)								\$0
LIMITS FROM: US 290 TO: 1.1 MI NORTH								\$3,743,547
EXIST. FACILITY: 4 RURAL UNDIVIDED PROP. FACILITY: 6 URBAN DIVIDED								\$3,743,547
AUSTIN	TRAVIS	IH 35	0015-13-247	2.8		C		\$0
DESCRIPTION: INSTALL CONDUIT & DETECTION AND FREEWAY TRAFFIC MGMT SYSTEM								\$0
LIMITS FROM: COLORADO RIVER BRIDGE TO: ST. ELMO STREET								\$3,715,000
EXIST. FACILITY: PROP. FACILITY:								\$3,715,000
AUSTIN	TRAVIS	SH 71	0265-01-068	1.5		C		\$0
DESCRIPTION: CONSTRUCT FRONTAGE ROADS AND MAIN LANES & TMS								\$0
LIMITS FROM: E OF THORNBERRY LN TO: EAST OF CARDINAL LOOP								\$26,055,000
EXIST. FACILITY: 4 RURAL DIVIDED PROP. FACILITY: 6 URBAN FREEWAY								\$26,055,000
AUSTIN	TRAVIS	US 183	0151-09-125	2.6		C		\$0
DESCRIPTION: CONSTRUCT MAIN LANES AND FRONTAGE ROADS								\$0
LIMITS FROM: N OF BOGGY CREEK TO: N OF BOLM ROAD								\$41,366,000
EXIST. FACILITY: 4 RURAL DIVIDED PROP. FACILITY: 6 URBAN FREEWAY								\$41,366,000
AUSTIN	TRAVIS	SH 71	0265-01-072	2.1		C		\$0
DESCRIPTION: CONSTRUCT MAIN LANES AND FRONTAGE ROADS								\$0
LIMITS FROM: E OF CARDINAL LOOP TO: E OF FM 973								\$33,163,200
EXIST. FACILITY: 6 RURAL DIVIDED PROP. FACILITY: 6 URBAN DIVIDED								\$33,163,200

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION OTHER CAT FUNDS CATEGORY 2 FUNDS EST CONST COST
AUSTIN		TRAVIS	US 183	0151-09-049	1.3		C		\$0
DESCRIPTION: CONSTRUCT MAIN LANES AND FRONTAGE ROADS									\$0
LIMITS FROM: N OF FM 969									\$23,397,000
EXIST. FACILITY: 4 RURAL DIVIDED									\$23,397,000
PROP. FACILITY: 6 URBAN FREEWAY									
AUSTIN		TRAVIS	SH 71	0113-13-093	1.2		C		\$0
DESCRIPTION: RIVERSIDE DR. GRADE SEPARATION									\$0
LIMITS FROM: W OF RIVERSIDE DR									\$33,622,000
EXIST. FACILITY: 6 RURAL DIVIDED									\$33,622,000
PROP. FACILITY: 6 URBAN FREEWAY									
AUSTIN TOTAL:									\$2,300,000
15 PROJECTS									\$1,432,111
									\$273,239,349
									\$276,971,460

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DISTRICT HDQTRS COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION	
							OTHER CAT FUNDS CATEGORY 2 FUNDS	EST CONST COST
CORPUS CHRISTI NUECES	VA	0916-35-046	11.5	2004	C	(12) (7)	\$13,014,202	
DESCRIPTION: CONSTRUCT 2-12' TRAVEL LANES W/10' SHLDS							\$14,987,000	
LIMITS FROM: CONNECTION WITH CARBON PLANT RD AT IH 37 TO: NAVIGATION BLVD. AND US 181							\$10,584,000	
EXIST. FACILITY: PROP. FACILITY: 2 RURAL UNDIVIDED							\$38,585,202	
CORPUS CHRISTI NUECES	IH 37	0074-06-194	0	2005	C		\$0	
DESCRIPTION: INSTALL FREEWAY MANAGEMENT SYSTEM FOR DETECTION & VERIFICATI ON							\$0	
LIMITS FROM: SOUTH END OF HARBOR BRIDGE TO: SAN PATRICIO COUNTY LINE							\$1,820,000	
EXIST. FACILITY: PROP. FACILITY:							\$1,820,000	
CORPUS CHRISTI NUECES	US 181	0101-06-100	0	2005	C		\$0	
DESCRIPTION: FREEWAY MANAGEMENT SYSTEM							\$0	
LIMITS FROM: AT THE NORTH END OF HARBOR BRIDGE TO: .							\$200,000	
EXIST. FACILITY: PROP. FACILITY:							\$200,000	
CORPUS CHRISTI NUECES	SH 286	0326-03-087	0	2005	C		\$0	
DESCRIPTION: INSTALL FREEWAY MANAGEMENT SYSTEM FOR DETECTION & VERIFICATI ON							\$0	
LIMITS FROM: IH 37 TO: SH 358							\$500,000	
EXIST. FACILITY: PROP. FACILITY:							\$500,000	
CORPUS CHRISTI NUECES	SH 358	0617-01-149	0	2005	C		\$0	
DESCRIPTION: FREEWAY MANAGEMENT SYSTEM							\$0	
LIMITS FROM: PR 22 TO: INTERSECTION OF IH 37							\$1,700,000	
EXIST. FACILITY: PROP. FACILITY:							\$1,700,000	
CORPUS CHRISTI NUECES	FM 3386	3364-01-010	1.2	2005	C		\$0	
DESCRIPTION: CONSTRUCT NEW FM ROAD							\$0	
LIMITS FROM: END FM 3386, APPROX 2.6 MI S OF IH 37 TO: WARRIOR HAVEN DRIVE							\$2,000,000	
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 2 RURAL UNDIVIDED							\$2,000,000	
CORPUS CHRISTI SAN PATRICI	IH 37	0074-05-086	0	2005	C		\$0	
DESCRIPTION: FREEWAY MANAGEMENT SYSTEM							\$0	
LIMITS FROM: NUECES COUNTY LINE TO: US 77 INTERCHANGE							\$700,000	
EXIST. FACILITY: PROP. FACILITY:							\$700,000	
CORPUS CHRISTI NUECES	IH 37	0074-06-202	0.9	2006	C		\$0	
DESCRIPTION: CONSTRUCT NEW UNDERPASS & FRONTAGE ROAD AND MODIFY ENTRANCE AND EXIT RAMPS							\$0	
LIMITS FROM: .25 MI EAST OF CARBON PLANT RD. TO: MCKINZIE RD.							\$12,000,000	
EXIST. FACILITY: 6 URBAN DIVIDED PROP. FACILITY: 6 URBAN DIVIDED							\$12,000,000	
CORPUS CHRISTI NUECES	IH 37	0074-06-204	1		C		\$0	
DESCRIPTION: CONSTRUCT NEW INTERCHANGE, PHASE 1 HARBOR BRIDGE							\$0	
LIMITS FROM: INTERSECTION OF IH37 WITH WACO ST. TO: .5 MI. N. OF IH37/SH286 INTERCHANGE							\$50,000,000	
EXIST. FACILITY: 6 URBAN DIVIDED PROP. FACILITY: 6 URBAN DIVIDED							\$50,000,000	
CORPUS CHRISTI TOTAL:							\$13,014,202	
9 PROJECTS							\$14,987,000	
							\$79,504,000	
							\$107,505,202	

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									OTHER CAT FUNDS	CATEGORY 2 FUNDS
									EST	CONST COST
DALLAS	COLLIN	SH 121	0364-04-037	1.5	2004	C	12) (11) (5) (7		\$5,066,989	
DESCRIPTION: CONSTRUCT 4 LN FRGTG ROAD (PHASE 1 OF FRWY) W/MAINLANES FROM DNT TO SH 289 INCL I/C AT SH									\$21,780,300	
LIMITS FROM: DALLAS NORTH TOLLWAY TO: 0.7 MI WEST OF FM 2478									\$28,000,000	
EXIST. FACILITY: PROP. FACILITY: 6 URBAN FREEWAY									\$54,847,289	
DALLAS	COLLIN	SH 121	0364-04-038	0.9	2004	C	(7)		\$1,800,000	
DESCRIPTION: CONSTRUCT 6 LANE FREEWAY WITH 6 LANE FRONTAGE ROAD									\$3,800,000	
LIMITS FROM: DENTON COUNTY LINE TO: DALLAS NORTH TOLLWAY									\$8,600,000	
EXIST. FACILITY: 4 RURAL DIVIDED PROP. FACILITY: 6 RURAL DIVIDED									\$14,200,000	
DALLAS	DALLAS	IH 35E	0442-02-127	2.3	2004	C			\$0	
DESCRIPTION: RECONSTRUCT AND ADD 2 MAIN LANES									\$0	
LIMITS FROM: DALLAS/ELLIS COUNTY LINE TO: 0.15 MILES N. OF PARKERVILLE ROAD									\$16,085,000	
EXIST. FACILITY: 4 RURAL FREEWAY PROP. FACILITY: 6 RURAL FREEWAY									\$16,085,000	
DALLAS	DALLAS	VA	0918-45-672	0.9	2004	C			\$2,934,861	
DESCRIPTION: REPAIR AND REHABILITATION OF THE BRIDGE SECTION BETWEEN HOTEL ST AND MARSALIS									\$0	
LIMITS FROM: HOUSTON ST VIADUCT FROM HOTEL ST TO: MARSALIS AVE									\$6,575,000	
EXIST. FACILITY: PROP. FACILITY:									\$9,509,861	
DALLAS	DALLAS	SH 161	2964-01-024	0.5	2004	C	(7)		\$0	
DESCRIPTION: INTERCHANGE EXTENDS SOUTH TO CONFLANS RD.									\$14,900,000	
LIMITS FROM: S OF SH 183 TO: N OF SH 183									\$50,600,000	
EXIST. FACILITY: 4 URBAN DIVIDED PROP. FACILITY: 6 URBAN FREEWAY									\$65,500,000	
DALLAS	DALLAS	MH	8050-18-037	0	2004	C			\$3,978,641	
DESCRIPTION: CONSTRUCT GRADE SEPARATION									\$0	
LIMITS FROM: IN IRVING ON BELT LINE ROAD AT DART/TRE TO: .									\$2,160,359	
EXIST. FACILITY: PROP. FACILITY:									\$6,139,000	
DALLAS	DENTON	SH 121	0364-03-066	1.9	2004	C	(7)		\$8,200,000	
DESCRIPTION: CONSTRUCT 6 LANE FREEWAY WITH 6 LANE FRONTAGE ROADS									\$18,100,000	
LIMITS FROM: FM 544 TO: COLLIN C/L									\$48,500,000	
EXIST. FACILITY: 4 RURAL DIVIDED PROP. FACILITY: 6 URBAN DIVIDED									\$74,800,000	
DALLAS	ELLIS	IH 35E	0048-04-074	0.5	2004	C			\$0	
DESCRIPTION: RECONSTRUCT AND ADD TWO MAIN LANES									\$0	
LIMITS FROM: 0.18 MI. S. OF US 77 TO: 0.29 MI. N. OF US 77									\$3,301,000	
EXIST. FACILITY: 4 RURAL FREEWAY PROP. FACILITY: 6 RURAL FREEWAY									\$3,301,000	
DALLAS	ELLIS	IH 35E	0442-03-031	3.2	2004	C	(10)		\$0	
DESCRIPTION: RECONSTRUCT AND ADD 2 MAIN LANES									\$2,980,500	
LIMITS FROM: 0.29 MI. N. OF US 77 TO: DALLAS/ELLIS COUNTY LINE									\$19,405,500	
EXIST. FACILITY: 4 URBAN FREEWAY PROP. FACILITY: 6 URBAN FREEWAY									\$22,386,000	
DALLAS	DALLAS	IH 30	1068-04-115	1.6	2005	C			\$0	
DESCRIPTION: CONSTRUCT 5 LEVEL INTERCHANGE-PHASE 1									\$0	
LIMITS FROM: AT SH 161/NW 19TH TO: .									\$19,200,000	
EXIST. FACILITY: 4 URBAN FREEWAY PROP. FACILITY: 6 URBAN FREEWAY									\$19,200,000	
DALLAS	DALLAS	IH 30	1068-04-116	2.2	2005	C	(10)		\$0	
DESCRIPTION: WIDEN 6 TO 8 LANES									\$7,692,726	
LIMITS FROM: EAST OF SYLVAN AVE TO: IH 35E									\$24,300,001	
EXIST. FACILITY: 6 URBAN FREEWAY PROP. FACILITY: 10 URBAN FREEWAY									\$31,992,727	
DALLAS	DALLAS	IH 635	2374-01-111	1.8	2005	C			\$0	
DESCRIPTION: 3 INTERSECTION IMPROVEMENTS									\$0	
LIMITS FROM: ABRAMS ROAD TO: SKILLMAN STREET									\$930,680	
EXIST. FACILITY: 10 URBAN FREEWAY PROP. FACILITY: 10 URBAN FREEWAY									\$930,680	
DALLAS	DALLAS	IH 635	2374-01-134	0.2	2005	C			\$0	
DESCRIPTION: INTERSECTION IMPROVEMENTS									\$0	
LIMITS FROM: AT MONTFORT DRIVE TO: .									\$224,000	
EXIST. FACILITY: 10 URBAN FREEWAY PROP. FACILITY: 10 URBAN FREEWAY									\$224,000	

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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION		
									OTHER CAT	FUNDS	
									CATEGORY 2	FUNDS	
									EST	CONST	COST
DALLAS	DALLAS	SH 161	2964-01-029	1.8	2005	C		(7)			\$0
DESCRIPTION: CONSTRUCT 6 LANE FRONTAGE ROAD SECTIONS (PHASE I)											\$6,120,000
LIMITS FROM: NORTH OF IH 20 TO: SPUR 303											\$2,880,000
EXIST. FACILITY: PROP. FACILITY: 6 URBAN DIVIDED											\$9,000,000
DALLAS	DALLAS	SH 161	2964-01-030	3	2005	C		(7)			\$0
DESCRIPTION: CONSTRUCT 6 LANE FRONTAGE ROAD SECTIONS (PHASE I)											\$7,840,000
LIMITS FROM: SPUR 303 TO: SOUTH OF IH 30											\$11,560,000
EXIST. FACILITY: PROP. FACILITY: 6 URBAN DIVIDED											\$19,400,000
DALLAS	DALLAS	MH	8050-18-042	2.6	2005	C					\$0
DESCRIPTION: RECONSTRUCT EXISTING 4-LANE DIVIDED RURAL ROADWAY TO 6-LANE DIVIDED URBAN FACILITY											\$0
LIMITS FROM: IN IRVING ON BELT LINE RD FROM NORTH OF TO: HUNTER FERRELL TO ROCK ISLAND ROAD											\$17,300,000
EXIST. FACILITY: 4 URBAN DIVIDED PROP. FACILITY: 6 URBAN DIVIDED											\$17,300,000
DALLAS	COLLIN	SH 78	0281-02-051	0	2006	C					\$0
DESCRIPTION: INTERSECTION IMPROVEMENTS											\$0
LIMITS FROM: FM 544 TO: SKYVIEW											\$3,000,000
EXIST. FACILITY: PROP. FACILITY:											\$3,000,000
DALLAS	COLLIN	SH 78	0281-02-052	0	2006	C					\$0
DESCRIPTION: TRAFFIC NOISE AND LIGHT ABATEMENT											\$0
LIMITS FROM: SPRING CREEK TO: SKYVIEW DRIVE											\$500,000
EXIST. FACILITY: PROP. FACILITY:											\$500,000
DALLAS	COLLIN	SH 78	0281-02-053	0	2006	C					\$0
DESCRIPTION: CONSTRUCT GRADE SEPERATED PEDESTRIAN CROSSNG											\$0
LIMITS FROM: SH 78 AT BIRMINGHAM TO: '											\$275,000
EXIST. FACILITY: PROP. FACILITY:											\$275,000
DALLAS	COLLIN	FM 544	0619-03-048	0	2006	C					\$0
DESCRIPTION: INTERSECTION IMPROVEMENTS											\$0
LIMITS FROM: ON FM 544 AT INTERSECTION OF FM 1378 TO: '											\$500,000
EXIST. FACILITY: PROP. FACILITY:											\$500,000
DALLAS	DALLAS	SH 352	0197-01-010	0.7	2006	C					\$0
DESCRIPTION: RECONSTRUCT INTERSECTION											\$0
LIMITS FROM: SECOND AVE TO: HASKELL AVE IN DALLAS											\$1,000,000
EXIST. FACILITY: 4 URBAN DIVIDED PROP. FACILITY: 6 URBAN DIVIDED											\$1,000,000
DALLAS	DALLAS	SH 121	0364-02-017	1.7	2006	C					\$0
DESCRIPTION: RECONSTRUCT TO 8 LANE FREEWAY WITH FRONTAGE ROADS AND INTERCHANGE											\$0
LIMITS FROM: TARRANT COUNTY LINE TO: DENTON C/L NEAR DENTON CREEK											\$70,100,000
EXIST. FACILITY: 4 URBAN DIVIDED PROP. FACILITY: 8 URBAN FREEWAY											\$70,100,000
DALLAS	DENTON	SH 121	0364-03-064	0.3	2006	C					\$0
DESCRIPTION: CONVERT 4 LN DIV TO 8 LANE FREEWAY WITH FRONTAGE ROADS											\$0
LIMITS FROM: DALLAS C/L TO: NR DENTON CRK											\$17,680,000
EXIST. FACILITY: 4 URBAN DIVIDED PROP. FACILITY: 8 URBAN FREEWAY											\$17,680,000
DALLAS	DALLAS	LP 12	0353-05-084	2.7	2007	C					\$0
DESCRIPTION: RECONSTRUCT AND RAISE SIX LANE ROADWAY IN WHITE ROCK CREEK FLOODPLAIN											\$0
LIMITS FROM: W. LAWTHER DRIVE TO: EAST OF GOFORTH DRIVE											\$14,500,000
EXIST. FACILITY: 6 URBAN DIVIDED PROP. FACILITY: 8 URBAN DIVIDED											\$14,500,000
DALLAS	DENTON	SH 114	0353-02-029	5		C					\$0
DESCRIPTION: WIDEN TO 4 LANE DIVIDED RURAL											\$0
LIMITS FROM: 0.3 M. E OF WISE C/L (HALL-NANCE RD) TO: 2100 FEET WEST OF FM 156											\$30,000,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL FREEWAY											\$30,000,000
DALLAS	DENTON	SH 114	0353-02-062	2.5		C					\$0
DESCRIPTION: WIDEN TO 6 LANE DIVIDED URBAN WITH FRONTAGE ROADS											\$0
LIMITS FROM: HARRIET CREEK TO: IH 35W											\$53,680,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 6 URBAN FREEWAY											\$53,680,000

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DALLAS	DENTON	SH 114	0353-02-063	0.5		C		\$0
DESCRIPTION: CONSTRUCT INTERCHANGE								\$0
LIMITS FROM: AT FM 156								\$8,200,000
EXIST. FACILITY: 2 RURAL UNDIVIDED								\$8,200,000
PROP. FACILITY: 4 URBAN FREEWAY								
DALLAS	DALLAS	IH 30	1068-04-129	1.6		C		\$0
DESCRIPTION: CONSTRUCT FIVE LEVEL INTERCHANGE - PHASE 2								\$0
LIMITS FROM: AT SH 161/NW 19TH								\$80,000,000
EXIST. FACILITY: 4 URBAN FREEWAY								\$80,000,000
PROP. FACILITY: 6 URBAN FREEWAY								
DALLAS	DALLAS	SH 161	2964-01-010	4		C		\$0
DESCRIPTION: ADD 6 LANE FREEWAY TO EXISTING FRONTAGE ROADS PHASE II								\$0
LIMITS FROM: N OF IH 30								\$57,800,000
EXIST. FACILITY: 6 URBAN DIVIDED								\$57,800,000
PROP. FACILITY: 6 URBAN FREEWAY								
DALLAS	DALLAS	SH 161	2964-01-031	3.9		C	(7)	\$0
DESCRIPTION: CONSTRUCT 6 LANE FRONTAGE ROAD SECTIONS (PHASE I)								\$6,840,000
LIMITS FROM: NORTH OF IH 30								\$61,160,000
EXIST. FACILITY:								\$68,000,000
PROP. FACILITY: 6 URBAN DIVIDED								
DALLAS	DALLAS	SP 348	0353-04-069	0		C		\$0
DESCRIPTION: CONSTRUCT GRADE SEPARATION								\$0
LIMITS FROM: ON LUNA RD AT NORTHWEST HWY IN DALLAS								\$23,192,000
EXIST. FACILITY:								\$23,192,000
PROP. FACILITY:								
DALLAS	DALLAS	MH	8037-18-003	1.7		C		\$0
DESCRIPTION: RECONSTRUCT EXIST 2-LANE RURAL ROADWAY TO 6-LANE DIVIDED URBAN FACILITY								\$0
LIMITS FROM: IN DALLAS ON LUNA ROAD FROM NORTHWEST								\$13,200,000
EXIST. FACILITY: 2 RURAL UNDIVIDED								\$13,200,000
PROP. FACILITY: 6 URBAN DIVIDED								
DALLAS	DALLAS	CS	0918-45-634	0.8		C		\$0
DESCRIPTION: WIDEN TRINITY RIVER BRIDGE (PHASE III)								\$0
LIMITS FROM: IN DALLAS ON CORINTH STREET								\$21,600,000
EXIST. FACILITY: 4 URBAN UNDIVIDED								\$21,600,000
PROP. FACILITY: 6 URBAN DIVIDED								
DALLAS	DALLAS	IH 20	2374-04-040	2		C		\$0
DESCRIPTION: CONSTRUCT DIRECT CONNECTORS								\$0
LIMITS FROM: @ LAKERIDGE PKWY (DOROTHY) / SH 161 INTCHG								\$13,500,000
EXIST. FACILITY: 6 URBAN DIVIDED								\$13,500,000
PROP. FACILITY: 6 URBAN DIVIDED								
DALLAS	DALLAS	SH 161	2964-01-004	1.8		C		\$0
DESCRIPTION: ADD 4 LANE FREEWAY TO EXISTING FRONTAGE ROADS - PHASE II								\$0
LIMITS FROM: N OF IH 20								\$34,100,000
EXIST. FACILITY: 6 URBAN DIVIDED								\$34,100,000
PROP. FACILITY: 4 RURAL FREEWAY								
DALLAS	DALLAS	SH 161	2964-01-009	3		C		\$0
DESCRIPTION: ADD 4 LANE FREEWAY TO EXISTING FRONTAGE ROADS PHASE II								\$0
LIMITS FROM: SP 303								\$63,200,000
EXIST. FACILITY: 6 URBAN DIVIDED								\$63,200,000
PROP. FACILITY: 4 RURAL FREEWAY								
DALLAS TOTAL:								\$21,980,491
36 PROJECTS								\$90,053,526
								\$826,808,540
								\$938,842,557

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

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									OTHER PARTICIPATION	
DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CAT FUNDS	FUNDS
									CATEGORY 2	FUNDS
									EST	CONST COST
EL PASO	EL PASO	LP 375	2552-03-033	7.6	2004	C				\$0
DESCRIPTION: CONSTRUCT MAIN LANES										\$0
LIMITS FROM: 0.589 MI N OF LP 375 & FM 659 INT. TO: 1.488 MI N OF LP 375 & IH 10 INTERCHANGE										\$35,416,229
EXIST. FACILITY: PROP. FACILITY: 4 URBAN DIVIDED										\$35,416,229
EL PASO	EL PASO	US 54	0167-01-082	0.6	2005	C				\$0
DESCRIPTION: RECONSTRUCTION OF RAMPs & OUTSIDE LANES BETWEEN IH 10 AND LOOP 375 (BORDER HIGHWAY) FOR A										\$0
LIMITS FROM: HAMMETT ST/GATEWAY NORTH TO: COLLECTOR/DISTRIBUTOR LANES ON US 54										\$5,300,000
EXIST. FACILITY: 2 URBAN UNDIVIDED PROP. FACILITY: 2 URBAN UNDIVIDED										\$5,300,000
EL PASO	EL PASO	IH 10	2121-02-093	4.9	2006	C		(11) (1)		\$0
DESCRIPTION: ADD TRAVEL LANE EACH DIRECTION										\$10,000,000
LIMITS FROM: MESA DR (SH 20) TO: EXECUTIVE CENTER BLVD										\$68,000,000
EXIST. FACILITY: 6 URBAN FREEWAY PROP. FACILITY: 8 URBAN FREEWAY										\$78,000,000
EL PASO	EL PASO	FM 3380	3608-01-001	2.5	2007	C				\$0
DESCRIPTION: CONSTRUCT NEW FARM-TO-MARKET (O.T. SMITH ROAD)										\$0
LIMITS FROM: SH 20 TO: 0.154 MILES WEST OF IH 10										\$4,500,000
EXIST. FACILITY: PROP. FACILITY: 2 URBAN UNDIVIDED										\$4,500,000
EL PASO	EL PASO	MH	8007-24-006	0.6	2007	C				\$0
DESCRIPTION: RECONSTRUCT 4 LANES WITH 24' MEDIAN TO 6-11' LANES WITH LEFT TURN LANES, 10' SHOULDERS AN										\$0
LIMITS FROM: IN EL PASO ON AIRPORT DR FROM MONTANA AV TO: AIRWAY BLVD										\$2,000,000
EXIST. FACILITY: 4 URBAN DIVIDED PROP. FACILITY: 6 URBAN DIVIDED										\$2,000,000
EL PASO	EL PASO	MH	8040-24-002	1.3	2007	C				\$0
DESCRIPTION: RECONST EXISTING 4 LANES WITH 4' WIDE CURBED MEDIAN TO 4-11' LANES WITH 8' SHLDRS & CONTI										\$0
LIMITS FROM: ON DONIPHAN DR FROM RACETRACK DR TO: US 85 IN EL PASO										\$2,100,000
EXIST. FACILITY: 4 URBAN DIVIDED PROP. FACILITY: 4 URBAN UNDIVIDED										\$2,100,000
EL PASO	EL PASO	MH	8056-24-001	2.4	2007	C				\$627,000
DESCRIPTION: RECONSTR EXISTING 2 LANES WITH 8' SHOULDERS TO 4 LANES WITH 8' SHOULDERS										\$0
LIMITS FROM: RIO VISTA ROAD TO: FM 76 (NORTH LOOP)										\$3,110,000
EXIST. FACILITY: 2 URBAN UNDIVIDED PROP. FACILITY: 4 URBAN UNDIVIDED										\$3,737,000
EL PASO	EL PASO	US 62	0374-02-062	2.9		C				\$0
DESCRIPTION: WIDEN AND RECONSTRUCT EXISTING MAIN LANES ON US 62/180										\$0
LIMITS FROM: 1.55 MI E OF INTERCHANGE WITH LP 375 TO: 1.40 MI W OF INTERCHANGE WITH LP 375										\$32,448,000
EXIST. FACILITY: 4 URBAN UNDIVIDED PROP. FACILITY: 6 URBAN DIVIDED										\$32,448,000
EL PASO	EL PASO	LP 375	2552-03-039	1		C				\$0
DESCRIPTION: CONSTRUCT INTERCHANGE										\$0
LIMITS FROM: MONTWOOD INTERCHANGE TO: PHASE II										\$9,911,486
EXIST. FACILITY: 6 URBAN DIVIDED PROP. FACILITY: 6 URBAN DIVIDED										\$9,911,486
EL PASO	EL PASO	LP 375	2552-01-021	1.2		C				\$0
DESCRIPTION: EXTENSION OF BORDER HIGHWAY										\$0
LIMITS FROM: SH 20, 0.168 MI N OF BORDERLAND RD TO: 0.13 MI W OF IH 10										\$11,500,000
EXIST. FACILITY: PROP. FACILITY: 4 RURAL DIVIDED										\$11,500,000
EL PASO	EL PASO	LP 375	2552-03-041	1		C				\$0
DESCRIPTION: CONSTRUCT MAIN LANES										\$0
LIMITS FROM: INT. OF LOOP 375 & US 62/180 INTERCHANGE TO: 0.589 MI N OF LOOP 375 & FM 659 INT.										\$27,716,229
EXIST. FACILITY: 2 URBAN UNDIVIDED PROP. FACILITY: 2 URBAN UNDIVIDED										\$27,716,229
EL PASO	EL PASO	MH	8042-24-001	1.7		C				\$947,280
DESCRIPTION: RECONSTRUCTION VARIES FROM 4-6 LANES TO VARIES FROM 6-8 LANES										\$0
LIMITS FROM: FM 76 (NORTH LOOP DRIVE) TO: IH 10										\$6,000,000
EXIST. FACILITY: 4 URBAN UNDIVIDED PROP. FACILITY: 6 URBAN UNDIVIDED										\$6,947,280
EL PASO	EL PASO	MH	8042-24-002	0.5		C				\$0
DESCRIPTION: RECONSTRUCTION VARIES 4 LANES TO 6 LANES TO VARIES FROM 6 LANES TO 8 LANES AND CONSTRUCT										\$0
LIMITS FROM: ON HAWKINS BLVD., 0.12 MI S OF STILES TO: FM 76 (NORTH LOOP DRIVE)										\$3,500,000
EXIST. FACILITY: 4 URBAN UNDIVIDED PROP. FACILITY: 6 URBAN UNDIVIDED										\$3,500,000

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION OTHER CAT FUNDS CATEGORY 2 FUNDS EST CONST COST
EL PASO	EL PASO	LP 375	2552-01-038	1			C		\$0
DESCRIPTION: CONSTRUCT INTERCHANGE									\$0
LIMITS FROM: LP 375 (WOODROW BEAN DR)									\$19,500,000
EXIST. FACILITY: 6 URBAN DIVIDED									\$19,500,000
PROP. FACILITY: 6 URBAN DIVIDED									
EL PASO	EL PASO	SH 178	3592-01-002	3			C		\$0
DESCRIPTION: DESIGNATION AND CONSTRUCTION OF THE ARTCRAFT ROAD EXTENSION FROM IH-10 TO LOOP 375									\$0
LIMITS FROM: IH 10 ON ARTCRAFT									\$12,000,000
EXIST. FACILITY:									\$12,000,000
PROP. FACILITY: 4 RURAL DIVIDED									
EL PASO	EL PASO	US 54	0167-01-091	2.1			C		\$0
DESCRIPTION: CONSTRUCTION OF MAIN LANES AND GRADE SEPERATIONS									\$0
LIMITS FROM: KENWORTHY ST.									\$30,160,000
EXIST. FACILITY: 4 URBAN DIVIDED									\$30,160,000
PROP. FACILITY: 4 URBAN FREEWAY									
EL PASO	EL PASO	LP 375	2552-04-029	10			C		\$0
DESCRIPTION: ADD TWO INSIDE TRAVEL LANES									\$0
LIMITS FROM: US 54 (PATRIOT FWY)									\$20,280,000
EXIST. FACILITY: 4 URBAN UNDIVIDED									\$20,280,000
PROP. FACILITY: 6 URBAN UNDIVIDED									
EL PASO TOTAL:									\$1,574,280
17 PROJECTS									\$10,000,000
									\$293,441,944
									\$305,016,224

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DISTRICT HDQTRS COUNTY		HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION OTHER CAT FUNDS CATEGORY 2 FUNDS EST CONST COST
FORT WORTH	JOHNSON	SH 121	0504-05-001	0	2004	C		\$0
DESCRIPTION: CONSTRUCT 2 LANE ROADWAY								\$0
LIMITS FROM: TARRANT COUNTY LINE TO: US 67								\$26,784,000
EXIST. FACILITY: PROP. FACILITY: 2 RURAL UNDIVIDED								\$26,784,000
FORT WORTH	TARRANT	IH 35W	0014-02-014	0	2004	C		\$0
DESCRIPTION: INTERSECTION IMPROVEMENTS								\$0
LIMITS FROM: ALTA MESA BOULEVARD TO: SYCAMORE SCHOOL ROAD								\$2,500,000
EXIST. FACILITY: PROP. FACILITY:								\$2,500,000
FORT WORTH	TARRANT	IH 35W	0014-16-231	0	2004	C		\$0
DESCRIPTION: INTERSECTION IMPROVEMENTS								\$0
LIMITS FROM: IH 20 TO: ALTA MESA BOULEVARD								\$2,500,000
EXIST. FACILITY: PROP. FACILITY:								\$2,500,000
FORT WORTH	TARRANT	SH 121	0504-04-001	0	2004	C		\$0
DESCRIPTION: CONSTRUCT ROADWAY CONSTRUCT 2 LANE ON NEW LOCATION								\$0
LIMITS FROM: FM 1187, SOUTH TO: JOHNSON COUNTY LINE								\$4,320,000
EXIST. FACILITY: PROP. FACILITY: 2 RURAL UNDIVIDED								\$4,320,000
FORT WORTH	TARRANT	IH 30	1068-02-115	0.3	2004	C		\$0
DESCRIPTION: CONSTRUCT 5 LEVEL INTERCHANGE								\$0
LIMITS FROM: .379 MILES WEST OF TARRANT C/L TO: TARRANT COUNTY LINE								\$12,260,000
EXIST. FACILITY: 4 URBAN FREEWAY PROP. FACILITY: 6 URBAN FREEWAY								\$12,260,000
FORT WORTH	TARRANT	MH	8643-02-002	1.7	2004	C		\$2,485,000
DESCRIPTION: WIDEN FOUR LANES TO FOUR LANE DIVIDED WITH LEFT TURN LANE								\$0
LIMITS FROM: HENDERSON ST TO: BU 287P (MAIN ST)								\$2,160,731
EXIST. FACILITY: 4 URBAN UNDIVIDED PROP. FACILITY: 4 URBAN DIVIDED								\$4,645,731
FORT WORTH	TARRANT	MH	8648-02-011	1.5	2004	C	(10)	\$4,236,636
DESCRIPTION: WIDEN FOUR LANES TO SIX LANE DIVIDED WITH RAILROAD BRIDGES								\$1,178,000
LIMITS FROM: ON ROSEDALE ST FROM FOREST PARK BLVD TO: MAIN ST IN FORT WORTH								\$3,867,313
EXIST. FACILITY: 4 URBAN UNDIVIDED PROP. FACILITY: 6 URBAN DIVIDED								\$9,281,949
FORT WORTH	TARRANT	IH 820	0008-14-058	2.3	2005	C	(7) (1)	\$0
DESCRIPTION: RECONSTRUCT TO 10 MAIN LANE FREEWAY								\$28,590,000
LIMITS FROM: SOUTHWESTERN RAILROAD (DART) TO: SH 26								\$23,779,600
EXIST. FACILITY: 4 URBAN FREEWAY PROP. FACILITY: 10 URBAN FREEWAY								\$52,369,600
FORT WORTH	TARRANT	SH 121	0504-02-008	8.3	2005	C		\$0
DESCRIPTION: CONSTRUCT ROADWAY AND INTERCHANGES AT IH 30 AND IH 20 CONSTRUCT 4-LANE ON NEW LOCATION								\$0
LIMITS FROM: IH 30 TO: ALTA MESA BLVD								\$109,770,000
EXIST. FACILITY: PROP. FACILITY: 4 URBAN FREEWAY								\$109,770,000
FORT WORTH	TARRANT	SH 121	0504-02-013	5.5	2005	C		\$0
DESCRIPTION: CONSTRUCT ROADWAY CONSTRUCT 4-LANES ON NEW LOCATION								\$0
LIMITS FROM: ALTA MESA BLVD TO: FM 1187								\$30,840,000
EXIST. FACILITY: PROP. FACILITY: 4 URBAN UNDIVIDED								\$30,840,000
FORT WORTH	TARRANT	IH 30	1068-02-072	13.2	2005	C		\$0
DESCRIPTION: CONSTRUCT ADDITIONAL THRU LANES & UPGRADE TO STANDARDS & TMS								\$0
LIMITS FROM: OAKLAND BLVD IN FT WORTH, E TO: DALLAS CO LINE								\$38,210,000
EXIST. FACILITY: 6 URBAN FREEWAY PROP. FACILITY: 8 URBAN FREEWAY								\$38,210,000
FORT WORTH	TARRANT	MH	8649-02-004	0.3	2005	C		\$873,803
DESCRIPTION: WIDEN FOUR LANE TO SIX LANE DIVIDED								\$0
LIMITS FROM: ON ROSEDALE ST FROM RIVERSIDE DR TO: US 287 IN FORT WORTH								\$873,802
EXIST. FACILITY: 4 URBAN UNDIVIDED PROP. FACILITY: 6 URBAN DIVIDED								\$1,747,605
FORT WORTH	TARRANT	SH 121	0364-01-072	0.4	2006	C		\$0
DESCRIPTION: RECONSTRUCT FROM 4 TO 8 LANE FREEWAY, RAMPS AND FRONTAGE ROADS								\$0
LIMITS FROM: DALLAS COUNTY LINE TO: FM 2499								\$14,017,536
EXIST. FACILITY: 4 URBAN FREEWAY PROP. FACILITY: 8 URBAN FREEWAY								\$14,017,536

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION	
									OTHER CAT FUNDS	CATEGORY 2 FUNDS
									EST	CONST COST
FORT WORTH	TARRANT	SH 360	2266-02-054	5.6	2006	C	(7)		\$0	
DESCRIPTION: CONSTRUCT FREEWAY W/INTERCHANGE AT SH 180; BOTTLENECK IMPROVEMENTS/WIDEN TO 8 LANE FACILI									\$14,500,000	
LIMITS FROM: IH 30 TO: IH 20									\$41,080,000	
EXIST. FACILITY: 6 URBAN FREEWAY PROP. FACILITY: 8 URBAN FREEWAY									\$55,580,000	
FORT WORTH	TARRANT	SH 360	2266-02-086	0.8	2006	C	(7)		\$0	
DESCRIPTION: CONSTRUCT FREEWAY W/RAMP REVISIONS BOTTLENECK IMPROVEMENTS/TO AN 8 LANE FACILITY									\$3,500,000	
LIMITS FROM: IH 30 TO: SH 180									\$4,640,000	
EXIST. FACILITY: 6 URBAN FREEWAY PROP. FACILITY: 8 URBAN FREEWAY									\$8,140,000	
FORT WORTH	TARRANT	SH 121	0364-01-113	1.3		C			\$0	
DESCRIPTION: RECONSTRUCT FREEWAY WITH COLLECTOR FACILITY & INTERCHANGE WITH SH 114/INTERNATIONAL PKWY									\$0	
LIMITS FROM: IH 635 TO: SH 114									\$112,890,000	
EXIST. FACILITY: 4 URBAN FREEWAY PROP. FACILITY: 8 URBAN FREEWAY									\$112,890,000	
FORT WORTH	TARRANT	SH 114	0353-03-059	1.9		C			\$0	
DESCRIPTION: RECONSTRUCT FREEWAY, FRONTAGE ROADS AND RAMPS FROM 4/8 TO 8/10 LANE FACILITY									\$0	
LIMITS FROM: BS 114L, IN GRAPEVINE TO: DALLAS COUNTY LINE									\$123,439,876	
EXIST. FACILITY: 4 URBAN FREEWAY PROP. FACILITY: 6 URBAN FREEWAY									\$123,439,876	
FORT WORTH	TARRANT	SH 114	0353-03-079	4.3		C			\$0	
DESCRIPTION: CONSTRUCT SEPARATE FREEWAY (MANAGED FACILITY) WITH 4 LANES									\$0	
LIMITS FROM: W COLLEGE, IN GRAPEVINE TO: DALLAS COUNTY LINE (MANAGED FACILITY)									\$39,410,000	
EXIST. FACILITY: 4 URBAN FREEWAY PROP. FACILITY: 10 URBAN FREEWAY									\$39,410,000	
FORT WORTH	TARRANT	SH 121	0364-01-112	2.1		C			\$0	
DESCRIPTION: RECONSTRUCT FREEWAY, FR. RDS., RAMPS AND DIRECT DIRECT CONNECTORS TO SH 114 FROM 4 TO 8/1									\$0	
LIMITS FROM: SH 114 TO: SH 360									\$114,830,000	
EXIST. FACILITY: 4 URBAN FREEWAY PROP. FACILITY: 8 URBAN FREEWAY									\$114,830,000	
FORT WORTH	TARRANT	SH 121	0364-01-115	0.8		C			\$0	
DESCRIPTION: RECONSTRUCT FREEWAY W/ COLLECTOR FACILITIES, FRONTAGE RDS, RAMPS & INTERCHANGE WITH FM 24									\$0	
LIMITS FROM: FM 2499 TO: SOUTH OF IH 635 INTERCHANGE									\$162,580,000	
EXIST. FACILITY: 4 URBAN FREEWAY PROP. FACILITY: 10 URBAN FREEWAY									\$162,580,000	
FORT WORTH	TARRANT	IH 30	1068-02-076	2.7		C			\$0	
DESCRIPTION: CONST DIR CONN INTCHG AT SH 360 & TRAFFIC MANAGEMENT SYSTEM									\$0	
LIMITS FROM: 1.0 MI W OF SH 360 TO: DALLAS CO LINE									\$90,690,000	
EXIST. FACILITY: 6 URBAN FREEWAY PROP. FACILITY: 8 URBAN FREEWAY									\$90,690,000	
FORT WORTH TOTAL:									\$7,595,439	
21 PROJECTS									\$47,768,000	
									\$961,442,858	
									\$1,016,806,297	

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								OTHER PARTICIPATION	
DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CAT FUNDS
									CATEGORY 2 FUNDS
									EST CONST COST
HOUSTON	BRAZORIA	SH 35	0179-01-028	4	2004	C			\$0
DESCRIPTION: WIDEN TO 4-LANE DIVIDED, WIDEN BRIDGES & INSTALL NEW BRIDGES									\$0
LIMITS FROM: 0.171 KM W OF SH 288 W OF ANGLETON TO: 0.553 KM W OF FM 521 W									\$14,156,055
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED									\$14,156,055
HOUSTON	BRAZORIA	SH 35	0179-01-041	0.2	2004	C			\$0
DESCRIPTION: WIDEN BRIDGE									\$0
LIMITS FROM: AT OYSTER CREEK TO: .									\$675,436
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 2 RURAL UNDIVIDED									\$675,436
HOUSTON	BRAZORIA	SH 35	0179-01-042	0.2	2004	C			\$0
DESCRIPTION: WIDEN BRIDGE									\$0
LIMITS FROM: AT JAMISON SLOUGH TO: .									\$803,430
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 2 RURAL UNDIVIDED									\$803,430
HOUSTON	BRAZORIA	SH 35	0179-02-063	4.4	2004	C			\$0
DESCRIPTION: WIDEN TO 4-LANE DIVIDED RURAL									\$0
LIMITS FROM: 0.406 KM W OF FM 521 W, W OF ANGLETON TO: 1.448 KM E OF BRAZOS RIVER									\$11,506,054
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED									\$11,506,054
HOUSTON	BRAZORIA	SH 35	0179-02-068	5.2	2004	C			\$605,000
DESCRIPTION: WIDEN TO 4-LANE DIVIDED, WIDEN BRIDGES, REPLACE BRIDGES AND INSTALL NEW BRIDGES									\$0
LIMITS FROM: 1.448KM E OF BRAZOS R,W TO BS35-E(17TH); TO: S JCT OF B35-E, S TO S OF SAN BERNARD R									\$29,803,761
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED									\$30,408,761
HOUSTON	BRAZORIA	SH 35	0179-05-001	1.8	2004	C			\$0
DESCRIPTION: CONSTRUCT 4-LANE DIVIDED									\$0
LIMITS FROM: 0.96 KM W OF SH 36, SOUTH TO: SOUTH JUNCTION OF BS 35-E WITH SH 35									\$5,403,590
EXIST. FACILITY: PROP. FACILITY: 4 RURAL DIVIDED									\$5,403,590
HOUSTON	BRAZORIA	SH 35	0188-07-004	0.6	2004	C			\$0
DESCRIPTION: WIDEN TO 4-LANE DIVIDED									\$0
LIMITS FROM: SH 36 E TO: N JUNCTION OF BS 35-E/SH 35 (17TH ST)									\$2,199,021
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED									\$2,199,021
HOUSTON	BRAZORIA	SH 288	0598-02-019	2	2004	C		(12) (5)	\$0
DESCRIPTION: BUILD TWO OVERPASS STRUCTURES									\$0
LIMITS FROM: AT CR 58 TO: AT CR 59									\$15,600,000
EXIST. FACILITY: 4 RURAL DIVIDED PROP. FACILITY: 6 RURAL FREEWAY									\$15,600,000
HOUSTON	BRAZORIA	CR	0912-31-120	2	2004	C			\$1,231,600
DESCRIPTION: CONSTRUCT 4 LANE DIVIDED URBAN ROAD ON NEW LOCATION									\$0
LIMITS FROM: MCHARD ROAD FROM SH 35 TO: PEARLAND PARKWAY IN PEARLAND									\$6,240,000
EXIST. FACILITY: PROP. FACILITY: 4 URBAN DIVIDED									\$7,471,600
HOUSTON	BRAZORIA	SH 35	1412-02-012	0.5	2004	C			\$0
DESCRIPTION: WIDEN TO 4-LANE DIVIDED									\$0
LIMITS FROM: 0.96 KM W OF SH 36, E TO: SH 36									\$2,363,357
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED									\$2,363,357
HOUSTON	FORT BEND	US 59	0027-12-062	2	2004	C		(12) (5)	\$3,696,000
DESCRIPTION: CONSTRUCT 8 MAINLANES W/ 2-WAY HOV LANES, BRIDGES & ITS SECTION I									\$13,308,965
LIMITS FROM: 0.354 MI S OF UNIVERSITY BLVD TO: 0.283 MI S OF SH 6									\$33,792,035
EXIST. FACILITY: 4 RURAL DIVIDED PROP. FACILITY: 4 RURAL DIVIDED									\$50,797,000
HOUSTON	FORT BEND	US 59	0027-12-110	2.2	2004	C		(12) (5)	\$3,000,000
DESCRIPTION: CONSTRUCT 8 MAINLANES W/ 2-WAY HOV LANES, BRIDGES & ITS SECTION II									\$18,775,322
LIMITS FROM: 0.344 MI N OF FM 2759/SH 99 TO: 0.354 MI S OF UNIVERSITY BLVD									\$49,324,678
EXIST. FACILITY: 4 RURAL DIVIDED PROP. FACILITY: 8 URBAN FREEWAY									\$71,100,000
HOUSTON	FORT BEND	SH 6	0192-01-050	0.9	2004	C			\$0
DESCRIPTION: WIDEN FROM 4 LANES TO 6-LANE DIVIDED CURB & GUTTER W/ CTWLTL									\$0
LIMITS FROM: 0.33 MILES SE OF SPRR TO: SPUR 58									\$10,653,767
EXIST. FACILITY: 4 RURAL DIVIDED PROP. FACILITY: 6 URBAN DIVIDED									\$10,653,767

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION			
									OTHER CAT	FUNDS		
									CATEGORY 2	FUNDS		
									EST	CONST	COST	
HOUSTON	FORT BEND	SH 6	0192-01-082	1.2	2004	C					\$0	
DESCRIPTION: CONSTRUCT GRADE SEPARATION												\$0
LIMITS FROM: AT FORT BEND PARKWAY (FORMERLY SH 122) TO: .												\$8,397,286
EXIST. FACILITY: 6 RURAL DIVIDED PROP. FACILITY: 6 RURAL DIVIDED												\$8,397,286
HOUSTON	GALVESTON	FM 1764	1607-02-016	1.7	2004	C					\$1,276,000	
DESCRIPTION: WIDENING FROM 2 LANES TO 4 LANES												\$0
LIMITS FROM: SH 6 TO: FM 646												\$5,569,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED												\$6,845,000
HOUSTON	HARRIS	IH 10	0271-07-248	2	2004	C		(5)			\$42,100,000	
DESCRIPTION: RECONSTRUCT & WIDEN TO 8 MAINLANES, 2 MANAGED LANES, 3-LANE FRONTAGE ROADS AND INTERCHANG												\$4,023,000
LIMITS FROM: E OF KIRKWOOD TO: E OF BW 8 & BW 8 DC'S												\$136,877,000
EXIST. FACILITY: 7 URBAN FREEWAY PROP. FACILITY: 12 URBAN FREEWAY												\$183,000,000
HOUSTON	HARRIS	SH 249	0720-03-084	3	2004	C		(10)			\$0	
DESCRIPTION: CONSTRUCT 2 3-LANE FTG ROADS W GS AND TSM AT FM 2920, 2 DET PONDS, DRAINAGE CHANNEL AND L												\$47,187
LIMITS FROM: WILLOW CREEK TO: BROWN RD (PHASE 1 IN SECTIONS)												\$36,264,813
EXIST. FACILITY: PROP. FACILITY: 6 RURAL DIVIDED												\$36,312,000
HOUSTON	HARRIS	CS	0912-71-657	0	2004	C					\$3,079,000	
DESCRIPTION: CONSTRUCT RAILROAD GRADE SEPARATIONS OVER PTRR AND SP RR												\$0
LIMITS FROM: CENTRAL STREET EXTENSION OVER MANCHESTER TO: TRAIN YARD												\$15,395,000
EXIST. FACILITY: PROP. FACILITY:												\$18,474,000
HOUSTON	HARRIS	NASA 1	0981-01-086	2.7	2004	C		(12)			\$0	
DESCRIPTION: CONSTRUCT 4-LANE DIVIDED, ACCESS CONTROLLED FACILITY, WITH O/P @ SH 3, NASA ROAD 1 & FM 2												\$22,500,000
LIMITS FROM: 0.73 KM E OF IH 45 TO: 0.60 KM E OF FM 270												\$3,125,000
EXIST. FACILITY: PROP. FACILITY: 4 URBAN DIVIDED												\$25,625,000
HOUSTON	MONTGOMERY	IH 45	0110-04-164	1.3	2004	C		(5)			\$0	
DESCRIPTION: WIDEN TO 8 M.L. W/FRTG RDS, TMS & PROVISION FOR FUTURE HOV												\$3,000,000
LIMITS FROM: 0.280 MI N OF RIVER PLANTATION DR. TO: 0.087 MI S OF LOOP 336												\$24,129,960
EXIST. FACILITY: 4 RURAL FREEWAY PROP. FACILITY: 8 URBAN FREEWAY												\$27,129,960
HOUSTON	BRAZORIA	SH 35	0179-03-024	7.1	2005	C					\$0	
DESCRIPTION: WIDEN TO 4-LANE DIVIDED RURAL												\$0
LIMITS FROM: S END SAN BERNARD RIVER BRIDGE TO: MATAGORDA C/L												\$20,064,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED												\$20,064,000
HOUSTON	BRAZORIA	SH 332	0847-03-026	0.7	2005	C					\$0	
DESCRIPTION: WIDEN TO 4-LANE DIVIDED CURB & GUTTERS FROM SH 36 TO MARKET & WITH FLUSH MEDIAN, SHOULDER												\$0
LIMITS FROM: SH 36 TO: CAMP STREET												\$3,120,000
EXIST. FACILITY: 2 URBAN UNDIVIDED PROP. FACILITY: 4 URBAN DIVIDED												\$3,120,000
HOUSTON	BRAZORIA	SH 332	1524-01-065	1.4	2005	C					\$0	
DESCRIPTION: WIDEN TO 4-LANE DIVIDED AND NEW LOCATION WITH DIRECT CONNECTORS AND NEW BRIDGE OVER BRAZO												\$0
LIMITS FROM: CAMP STREET TO: 1.4 KM E. OF FM 521												\$22,620,000
EXIST. FACILITY: 2 URBAN UNDIVIDED PROP. FACILITY: 4 URBAN DIVIDED												\$22,620,000
HOUSTON	GALVESTON	SH 146	0389-06-056	1.6	2005	C					\$0	
DESCRIPTION: CONSTRUCT 2-LANE FRONTAGE ROAD BRIDGE ON WEST SIDE												\$0
LIMITS FROM: 0.395 MI S OF FM 517 TO: 0.976 MI S OF DICKINSON BAYOU												\$7,392,287
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED												\$7,392,287
HOUSTON	HARRIS	IH 10	0271-07-245	2.5	2005	C		(5)			\$52,900,000	
DESCRIPTION: RECONSTRUCT & WIDEN TO 8 MAINLANES,2 MANAGED LANES & 3-LANE FRONTAGE ROADS												\$4,239,000
LIMITS FROM: E OF CAMPBELL RD TO: E OF SILBER												\$67,861,000
EXIST. FACILITY: 7 URBAN FREEWAY PROP. FACILITY: 12 URBAN FREEWAY												\$125,000,000
HOUSTON	HARRIS	IH 10	0271-07-247	2.7	2005	C		(5)			\$56,300,000	
DESCRIPTION: RECONSTRUCT & WIDEN TO 8 MAINLANES,2 MANAGED LANES & 3-LANE FRONTAGE ROADS												\$4,415,000
LIMITS FROM: E OF BW 8 TO: E OF CAMPBELL ROAD												\$84,285,000
EXIST. FACILITY: 7 URBAN FREEWAY PROP. FACILITY: 12 URBAN FREEWAY												\$145,000,000

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								OTHER PARTICIPATION		
DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CAT FUNDS	
									CATEGORY 2 FUNDS	
									EST	CONST COST
HOUSTON	HARRIS	IH 10	0271-07-249	2.3	2005	C	(5)		\$48,100,000	
DESCRIPTION: RECONSTRUCT & WIDEN TO 8 MAINLANES, 2 MANAGED LANES & 3-LANE FRONTAGE ROADS									\$4,246,000	
LIMITS FROM: W OF SH 6 TO: E OF ELDRIDGE									\$29,654,000	
EXIST. FACILITY: 7 URBAN FREEWAY PROP. FACILITY: 12 URBAN FREEWAY									\$82,000,000	
HOUSTON	HARRIS	IH 10	0271-07-254	1.8	2005	C	(7) (5)		\$38,100,000	
DESCRIPTION: RECONSTRUCT & WIDEN TO 8 MAINLANES,2 MANAGED LANES & 3-LANE FRONTAGE ROADS									\$13,911,000	
LIMITS FROM: E. OF ELDRIDGE TO: E. OF KIRKWOOD									\$17,989,000	
EXIST. FACILITY: 7 URBAN FREEWAY PROP. FACILITY: 12 URBAN FREEWAY									\$70,000,000	
HOUSTON	BRAZORIA	SH 332	1524-01-041	0.6	2006	C			\$0	
DESCRIPTION: CONSTRUCT GRADE SEPARATIONS ONLY (PHASE I)									\$0	
LIMITS FROM: 0.3 MI N OF THIS WAY STREET TO: 0.3 MI S OF THIS WAY STREET									\$6,467,968	
EXIST. FACILITY: 4 RURAL DIVIDED PROP. FACILITY: 4 URBAN FREEWAY									\$6,467,968	
HOUSTON	BRAZORIA	SH 332	1524-01-069	0.6	2006	C			\$0	
DESCRIPTION: CONSTRUCT GRADE SEPARATIONS ONLY (PHASE I)									\$0	
LIMITS FROM: 0.30 MI N OF MAIN ST TO: 0.30 MI S OF MAIN ST									\$7,389,232	
EXIST. FACILITY: 4 RURAL DIVIDED PROP. FACILITY: 4 URBAN FREEWAY									\$7,389,232	
HOUSTON	BRAZORIA	FM 2004	2523-02-030	4.1	2006	C			\$0	
DESCRIPTION: WIDEN TO 4 LANE DIVIDED RURAL SECTION									\$0	
LIMITS FROM: BS 288 TO: SH 288									\$13,033,000	
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED									\$13,033,000	
HOUSTON	GALVESTON	CS	0912-73-081	1.1	2006	C			\$192,600	
DESCRIPTION: COMPLETE EXTENSION OF BAY AREA BOULEVARD									\$0	
LIMITS FROM: EXTENSION OF BAY AREA BOULEVARD TO: .									\$809,400	
EXIST. FACILITY: PROP. FACILITY: 2 URBAN UNDIVIDED									\$1,002,000	
HOUSTON	HARRIS	US 90	0028-02-055	1.4	2006	C			\$0	
DESCRIPTION: CONSTRUCT 4-LANE FREEWAY WITH GRADE SEPERATION AT MERCURY									\$0	
LIMITS FROM: 0.290 MI W OF MERCURY DRIVE TO: 0.62 MI E OF HUNTING BAYOU									\$8,870,000	
EXIST. FACILITY: PROP. FACILITY: 6 URBAN FREEWAY									\$8,870,000	
HOUSTON	HARRIS	SH 35	0178-01-026	0.1	2006	C			\$0	
DESCRIPTION: WIDEN TO 6-LANE DIVIDED CURB & GUTTER									\$0	
LIMITS FROM: 0.240 KM N OF BRAZORIA C/L AT BW 8 TO: BRAZORIA C/L									\$597,000	
EXIST. FACILITY: 4 RURAL UNDIVIDED PROP. FACILITY: 4 URBAN DIVIDED									\$597,000	
HOUSTON	HARRIS	IH 45	0500-03-475	0.7	2006	C			\$0	
DESCRIPTION: CONSTR 3-LEVEL INTERCHANGE @ NASA 1 BYPASS, WIDEN FRONTAGE ROADS TO 3 LANES IN EACH DIREC									\$0	
LIMITS FROM: 0.210 MI S OF EXISTING NASA ROAD 1 TO: 0.960 MI S OF EXISTING NASA ROAD 1									\$19,517,000	
EXIST. FACILITY: 6 URBAN FREEWAY PROP. FACILITY: 6 URBAN FREEWAY									\$19,517,000	
HOUSTON	MONTGOMERY	US 59	0177-05-055	2.5	2006	C	(1)		\$0	
DESCRIPTION: WIDEN TO 8 MAIN LANES									\$9,000,000	
LIMITS FROM: NORTH PARK DR TO: HARRIS C/L									\$29,252,000	
EXIST. FACILITY: 4 RURAL FREEWAY PROP. FACILITY: 8 URBAN FREEWAY									\$38,252,000	
HOUSTON	MONTGOMERY	US 59	0177-05-057	2.5	2006	C	(1)		\$0	
DESCRIPTION: WIDEN TO 8 MAIN LANES AND U-TURNS AT FM 1314 (PHASE 2)									\$6,816,788	
LIMITS FROM: N OF FM 1314 TO: NORTHPARK DR									\$25,661,212	
EXIST. FACILITY: 4 RURAL FREEWAY PROP. FACILITY: 8 URBAN FREEWAY									\$32,478,000	
HOUSTON	MONTGOMERY	US 59	0177-05-093	0.9	2006	C			\$0	
DESCRIPTION: CONSTRUCT NEW 2-LANE FRONTAGE ROAD									\$0	
LIMITS FROM: N. OF FM 2090 (STA 145+00) TO: S. OF EAST RIVER (STA 95+00)									\$4,077,000	
EXIST. FACILITY: 4 RURAL FREEWAY PROP. FACILITY: 4 RURAL FREEWAY									\$4,077,000	
HOUSTON	FORT BEND	SH 99	3510-03-002	10.4	2007	C			\$0	
DESCRIPTION: CONSTRUCT 4-LANE RURAL DIVIDED HIGHWAY									\$0	
LIMITS FROM: FM 762(SEGMENT C-1) TO: US 59 (S)									\$47,304,401	
EXIST. FACILITY: PROP. FACILITY: 4 RURAL DIVIDED									\$47,304,401	

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									OTHER CAT FUNDS CATEGORY 2 FUNDS	EST CONST COST
HOUSTON		GALVESTON	FM 518	0976-03-049	2.2	2007	C		\$0	
DESCRIPTION: WIDEN TO 4-LANE DIVIDED CURB & GUTTER										\$0
LIMITS FROM: FM 2094										\$8,041,997
TO: FM 1266										\$8,041,997
EXIST. FACILITY: 2 RURAL UNDIVIDED										\$8,041,997
PROP. FACILITY: 4 URBAN DIVIDED										
HOUSTON		GALVESTON	FM 518	0976-05-014	1.5	2007	C		\$0	
DESCRIPTION: WIDEN TO 4-LANE DIVIDED CURB & GUTTER										\$0
LIMITS FROM: FM 1266										\$4,407,006
TO: SH 146										\$4,407,006
EXIST. FACILITY: 2 RURAL UNDIVIDED										\$4,407,006
PROP. FACILITY: 4 URBAN DIVIDED										
HOUSTON		MONTGOMERY	US 59	0177-05-058	2.3	2007	C	(1) (11)	\$0	
DESCRIPTION: WIDEN TO 8 MAIN LANES										\$5,948,443
LIMITS FROM: 1 MI. N. OF COMMUNITY DR										\$21,025,557
TO: N OF FM 1314										\$26,974,000
EXIST. FACILITY: 4 RURAL FREEWAY										\$26,974,000
PROP. FACILITY: 8 URBAN FREEWAY										
HOUSTON		MONTGOMERY	IH 45	0675-08-052	4.4	2007	C	(7) (5)	\$0	
DESCRIPTION: WIDEN TO 8 MAIN LANES W/ 2-3 LANE FRONTAGE ROADS, RAMPS, GRADE SEPARATIONS AND PROVISION										\$23,564,211
LIMITS FROM: 0.043 MI S OF LOOP 336(S)										\$31,987,758
TO: 0.60 MI N OF LP 336(N)										\$55,551,969
EXIST. FACILITY: 4 RURAL FREEWAY										\$55,551,969
PROP. FACILITY: 8 URBAN FREEWAY										
HOUSTON		BRAZORIA	SH 332	1524-01-066	0.6		C		\$0	
DESCRIPTION: CONSTRUCT GRADE SEPARATION ONLY (PHASE I)										\$0
LIMITS FROM: 0.3 MI N OF OAK DRIVE										\$5,849,293
TO: 0.3 MI S OF OAK DRIVE										\$5,849,293
EXIST. FACILITY: 4 RURAL DIVIDED										\$5,849,293
PROP. FACILITY: 4 URBAN FREEWAY										
HOUSTON		BRAZORIA	SH 332	1524-01-067	0.6		C		\$0	
DESCRIPTION: CONSTRUCT GRADE SEPARATION ONLY (PHASE I)										\$0
LIMITS FROM: 0.3 MI N OF PLANTATION DR										\$6,768,307
TO: 0.3 MI S OF PLANTATION DR										\$6,768,307
EXIST. FACILITY: 4 RURAL DIVIDED										\$6,768,307
PROP. FACILITY: 4 URBAN FREEWAY										
HOUSTON		BRAZORIA	SH 332	1524-01-068	0.6		C		\$0	
DESCRIPTION: CONSTRUCT GRADE SEPARATION ONLY (PHASE I)										\$0
LIMITS FROM: 0.3 MI N OF DIXIE DR										\$8,550,000
TO: 0.3 MI S OF DIXIE DR										\$8,550,000
EXIST. FACILITY: 4 RURAL DIVIDED										\$8,550,000
PROP. FACILITY: 4 URBAN FREEWAY										
HOUSTON		HARRIS	IH 10	0271-07-242	2.9		C		\$0	
DESCRIPTION: EXTEND AND WIDEN TO TWO 3-LANE FRONTAGE ROADS WITH BRIDGES AT WHITE OAK BAYOU										\$0
LIMITS FROM: W. WASHINGTON AVE.										\$52,616,728
TO: TAYLOR ST.										\$52,616,728
EXIST. FACILITY: 10 URBAN FREEWAY										\$52,616,728
PROP. FACILITY: 10 URBAN FREEWAY										
HOUSTON		HARRIS	SH 99	3510-06-002	13.2		C		\$0	
DESCRIPTION: CONSTRUCT 4-LANE DIVIDED RURAL SECTION										\$0
LIMITS FROM: US 290										\$68,864,894
TO: SH 249 (SEGMENT F-1)										\$68,864,894
EXIST. FACILITY:										\$68,864,894
PROP. FACILITY: 4 RURAL DIVIDED										
HOUSTON		MONTGOMERY	IH 45	0675-08-063	0.3		C		\$0	
DESCRIPTION: RAMP REVERSAL										\$0
LIMITS FROM: AT WILSON ROAD										\$483,000
TO: .										\$483,000
EXIST. FACILITY: 4 URBAN FREEWAY										\$483,000
PROP. FACILITY: 4 URBAN FREEWAY										
HOUSTON		BRAZORIA	SH 99	3510-02-002	8.4		C		\$0	
DESCRIPTION: CONSTRUCT 4-LANE RURAL DIVIDED HIGHWAY										\$0
LIMITS FROM: SH 288 (SEGMENT C-3)										\$46,987,369
TO: FORT BEND COUNTY LINE										\$46,987,369
EXIST. FACILITY:										\$46,987,369
PROP. FACILITY: 4 RURAL DIVIDED										
HOUSTON		FORT BEND	SH 99	3510-03-001	7.6		C		\$0	
DESCRIPTION: CONSTRUCT 4-LANE RURAL DIVIDED HIGHWAY										\$0
LIMITS FROM: BRAZORIA COUNTY LINE (SEGMENT C-2)										\$45,974,272
TO: FM 762										\$45,974,272
EXIST. FACILITY:										\$45,974,272
PROP. FACILITY: 4 RURAL DIVIDED										
HOUSTON		GALVESTON	SH 3	0051-03-050	3.9		C		\$0	
DESCRIPTION: WIDEN TO 4-LANE DIVIDED RURAL SECTION										\$0
LIMITS FROM: N. C. L. OF TEXAS CITY										\$10,023,348
TO: 0.530 KM N OF FM 1764										\$10,023,348
EXIST. FACILITY: 2 URBAN UNDIVIDED										\$10,023,348
PROP. FACILITY: 4 URBAN DIVIDED										

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									OTHER CAT FUNDS	CATEGORY 2 FUNDS
									EST	CONST COST
HOUSTON	HARRIS	US 90	0028-01-067	1.1			C		\$0	
DESCRIPTION: WIDEN TO 6 LANE DIVIDED URBAN										\$0
LIMITS FROM: IH 610, NW TO: E OF MESA RD (OLD FM 527)										\$5,281,000
EXIST. FACILITY: 4 RURAL UNDIVIDED PROP. FACILITY: 6 URBAN DIVIDED										\$5,281,000
HOUSTON	HARRIS	IH 10	0508-01-166	2.7			C		\$0	
DESCRIPTION: WIDEN FROM 6 TO 8 M.L. & COMPLETE IH 10-IH 610-US 90 I/C										\$0
LIMITS FROM: N WAYSIDE DR TO: MERCURY DR & N OF OATES RD ON US 90										\$35,688,000
EXIST. FACILITY: 6 URBAN FREEWAY PROP. FACILITY: 8 URBAN FREEWAY										\$35,688,000
HOUSTON	HARRIS	SH 99	3510-06-003	11.5			C		\$0	
DESCRIPTION: CONSTRUCT 4-LANE DIVIDED RURAL SECTION										\$0
LIMITS FROM: SH 249 TO: IH 45 (SEGMENT F-2)										\$61,334,100
EXIST. FACILITY: PROP. FACILITY: 4 RURAL DIVIDED										\$61,334,100
HOUSTON	MONTGOMERY	US 59	0177-05-091	3.7			C		\$0	
DESCRIPTION: WIDEN TO 6 MAIN LANES & CONSTRUCT SOUTHBOUND FRONTAGE ROAD, RAMPS & GRADE SEPARATIONS										\$0
LIMITS FROM: 0.9 MI S OF FM 2090 TO: 0.1 MI N OF ROMAN FOREST										\$35,273,575
EXIST. FACILITY: 4 RURAL FREEWAY PROP. FACILITY: 6 URBAN FREEWAY										\$35,273,575
HOUSTON	BRAZORIA	SH 35	0178-02-055	2.3			C		\$0	
DESCRIPTION: WIDEN TO 6-LANE DIVIDED CURB & GUTTER										\$0
LIMITS FROM: HARRIS C/L (EXIST) TO: FM 518										\$9,800,000
EXIST. FACILITY: 4 RURAL UNDIVIDED PROP. FACILITY: 6 URBAN DIVIDED										\$9,800,000
HOUSTON	BRAZORIA	SH 332	0586-01-048	0.6			C		\$0	
DESCRIPTION: CONSTRUCT GRADE SEPARATION										\$0
LIMITS FROM: 0.3 MI N OF FM 523 TO: 0.3 MI S OF FM 523										\$8,784,063
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED										\$8,784,063
HOUSTON	HARRIS	US 90	0028-02-054	1.3			C		\$0	
DESCRIPTION: CONSTRUCT 6 MAIN LANES										\$0
LIMITS FROM: 0.62 MI E OF HUNTING BAYOU TO: 0.590 MI. E. OF WALLISVILLE										\$35,300,000
EXIST. FACILITY: PROP. FACILITY: 6 URBAN FREEWAY										\$35,300,000
HOUSTON	HARRIS	MH	0912-71-385	2.3			C		\$0	
DESCRIPTION: CONSTRUCT 4-LN DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY ON NEW LOCATION										\$0
LIMITS FROM: IN HOUSTON ON AIRPORT BLVD FROM CHIMNEY TO: ROCK TO HIRAM CLARKE RD										\$16,257,000
EXIST. FACILITY: PROP. FACILITY: 4 URBAN DIVIDED										\$16,257,000
HOUSTON	HARRIS	SH 99	3510-06-001	1.2			C		\$0	
DESCRIPTION: CONSTRUCT 4-LANE DIVIDED RURAL SECTION										\$0
LIMITS FROM: (SEGMENT G-1) IH 45N TO: MONTGOMERY C/L AT W END SPRING CRK BR										\$15,326,000
EXIST. FACILITY: PROP. FACILITY: 4 RURAL DIVIDED										\$15,326,000
HOUSTON	HARRIS	MH	8003-12-006	2.4			C		\$0	
DESCRIPTION: CONSTRUCT 4-LN DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY										\$0
LIMITS FROM: IN HOUSTON ON GULF BANK RD FROM IH 45 TO: 0.3 MI W OF HARDY ST										\$18,639,356
EXIST. FACILITY: 2 URBAN UNDIVIDED PROP. FACILITY: 4 URBAN DIVIDED										\$18,639,356
HOUSTON	HARRIS	MH	8003-12-007	3.3			C		\$0	
DESCRIPTION: CONSTRUCT 4-LN DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY ON NEW LOCATION										\$0
LIMITS FROM: IN HOUSTON ON GULF BANK RD FR 0.3 MI W TO: OF HARDY RD TO US 59										\$15,392,999
EXIST. FACILITY: 2 URBAN UNDIVIDED PROP. FACILITY: 4 URBAN DIVIDED										\$15,392,999
HOUSTON	HARRIS	MH	8139-12-003	1.9			C		\$0	
DESCRIPTION: CONSTRUCT 4-LN DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY ON NEW LOCATION										\$0
LIMITS FROM: IN HOUSTON ON W T C JESTER BLVD FROM TO: W. OF GULF BANK TO VICTORY DR										\$5,357,727
EXIST. FACILITY: PROP. FACILITY: 4 URBAN DIVIDED										\$5,357,727
HOUSTON	MONTGOMERY	US 59	0177-05-090	3.7			C		\$0	
DESCRIPTION: WIDEN TO 8 MAIN LANES, CONSTRUCT SOUTHBOUND FRONTAGE ROAD, RAMPS & GRADE SEPARATIONS, ADD										\$0
LIMITS FROM: 0.1 MI N OF ROMAN FOREST TO: 1.0 MI N OF COMMUNITY DR										\$22,461,284
EXIST. FACILITY: 4 RURAL FREEWAY PROP. FACILITY: 8 URBAN FREEWAY										\$22,461,284

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									OTHER CAT FUNDS	CATEGORY 2 FUNDS
									EST	CONST COST
HOUSTON	MONTGOMERY	IH 45	0675-08-061	4			C		\$0	
DESCRIPTION: WIDEN TO 8 MAIN LANES AND CONSTRUCT 2-LANE FRONTAGE ROADS									\$0	
LIMITS FROM: LOOP 336 (NORTH) TO: FM 830									\$28,902,256	
EXIST. FACILITY: 4 RURAL FREEWAY PROP. FACILITY: 8 RURAL FREEWAY									\$28,902,256	
HOUSTON	HARRIS	US 90	0028-02-070	0.9			C		\$0	
DESCRIPTION: CONSTRUCT TWO 3-LANE FRONTAGE ROADS (PHASE 1)									\$0	
LIMITS FROM: 0.590 MI E. OF WALLISVILLE TO: 0.170 MI W OF UVALDE ROAD									\$7,821,589	
EXIST. FACILITY: PROP. FACILITY: 6 URBAN FREEWAY									\$7,821,589	
HOUSTON	HARRIS	MH	0912-71-386	2.3			C		\$0	
DESCRIPTION: CONSTRUCT 4-LN DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY ON NEW LOCATION									\$0	
LIMITS FROM: ON AIRPORT BLVD FROM HIRAM CLARK RD TO: FM 521									\$9,759,000	
EXIST. FACILITY: PROP. FACILITY: 4 URBAN DIVIDED									\$9,759,000	
HOUSTON	HARRIS	VA	0912-71-620	0			C		\$1,539,400	
DESCRIPTION: HIKE AND BIKE TRAIL ALONG HALLS BAYOU									\$0	
LIMITS FROM: HALLS BAYOU HIKE & BIKE TRAIL TO: FROM HIRSCH ROAD TO BRETSHIRE STREET									\$6,158,000	
EXIST. FACILITY: PROP. FACILITY:									\$7,697,400	
HOUSTON	HARRIS	SH 99	3510-05-002	13.8			C		\$0	
DESCRIPTION: CONSTRUCT 4-LANE DIVIDED RURAL SECTION									\$0	
LIMITS FROM: FRANZ ROAD TO: US 290 (SEGMENT E)									\$60,996,000	
EXIST. FACILITY: PROP. FACILITY: 4 RURAL DIVIDED									\$60,996,000	
HOUSTON	HARRIS	MH	8004-12-003	2			C		\$0	
DESCRIPTION: CONSTRUCT 4-LN DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY									\$0	
LIMITS FROM: IN HOUSTON ON LITTLE YORK RD FROM E OF TO: HARDY RD TO US 59									\$6,788,000	
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 URBAN DIVIDED									\$6,788,000	
HOUSTON	MONTGOMERY	US 59	0177-05-092	4.1			C		\$0	
DESCRIPTION: WIDEN TO 6 MAIN LANES AND GRADE SEPARATIONS									\$0	
LIMITS FROM: LIBERTY COUNTY LINE TO: 0.9 MI S OF FM 2090									\$36,000,000	
EXIST. FACILITY: 4 RURAL FREEWAY PROP. FACILITY: 6 RURAL FREEWAY									\$36,000,000	
HOUSTON	BRAZORIA	SH 99	3510-02-001	12.5			C		\$0	
DESCRIPTION: CONSTRUCT 4-LANE RURAL DIVIDED HIGHWAY									\$0	
LIMITS FROM: GALVESTON COUNTY LINE (SEGMENT B) TO: SH 288									\$69,526,719	
EXIST. FACILITY: PROP. FACILITY: 4 RURAL DIVIDED									\$69,526,719	
HOUSTON	HARRIS	IH 45	0500-03-462	6.5			C		\$6,370,000	
DESCRIPTION: WIDEN TO 10 MAIN LANES, 2 3-LANE FRONTAGE ROAD & 2 HOV LANES									\$0	
LIMITS FROM: MEDICAL CENTER DR TO: BW 8									\$84,984,375	
EXIST. FACILITY: 6 URBAN FREEWAY PROP. FACILITY: 12 URBAN FREEWAY									\$91,354,375	
HOUSTON	GALVESTON	SH 99	3510-01-001	8			C		\$0	
DESCRIPTION: CONSTRUCT 4-LANE DIVIDED RURAL HIGHWAY									\$0	
LIMITS FROM: IH 45(S) (SEGMENT B) TO: BRAZORIA COUNTY LINE									\$45,419,759	
EXIST. FACILITY: PROP. FACILITY: 4 RURAL DIVIDED									\$45,419,759	
HOUSTON	HARRIS	US 90	0028-02-074	0.7			C		\$0	
DESCRIPTION: CONSTRUCT INTERIM GRADE SEPARATION (PHASE 2) ON NEW LOCATION MAINLANES									\$0	
LIMITS FROM: 0.35 MI W. OF BEAUMONT PLACE TO: 0.27 MI E. OF BEAUMONT PLACE									\$11,180,000	
EXIST. FACILITY: PROP. FACILITY: 6 URBAN FREEWAY									\$11,180,000	
HOUSTON	MONTGOMERY	IH 45	0675-08-084	8.2			C		\$0	
DESCRIPTION: WIDEN FROM 4 TO 6 MAIN LANES AND REPLACE EXISTING OVERPASS									\$0	
LIMITS FROM: FM 830 TO: WALKER COUNTY LINE									\$38,067,198	
EXIST. FACILITY: 4 RURAL FREEWAY PROP. FACILITY: 6 URBAN FREEWAY									\$38,067,198	
HOUSTON	MONTGOMERY	SH 99	3510-07-001	12.5			C		\$0	
DESCRIPTION: CONSTRUCT 4-LANE DIVIDED RURAL SECTION									\$0	
LIMITS FROM: HARRIS C/L AT W END SPRING CREEK BR TO: US 59 (SEGMENT G-2)									\$54,267,000	
EXIST. FACILITY: PROP. FACILITY: 4 RURAL DIVIDED									\$54,267,000	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

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							OTHER PARTICIPATION
			LENGTH	SCHED	LEVEL	OTHER CATEGORIES	OTHER CAT FUNDS
DISTRICT	HDQTRS	COUNTY	CONT-SECT-JOB	MILES	DATE	OF AUTHORITY	CATEGORY 2 FUNDS
							EST CONST COST
HOUSTON	BRAZORIA	SH 332	1524-01-047	5.2		C	\$0
DESCRIPTION: RECONSTRUCT & WIDEN FROM 2 LN RURAL TO 4 LN DIV RURAL RDWY							\$0
LIMITS FROM: 1.4 KM E OF FM 521				TO: SH 288			\$26,178,960
EXIST. FACILITY: 2 URBAN UNDIVIDED			PROP. FACILITY: 4 URBAN DIVIDED				\$26,178,960
HOUSTON	HARRIS	US 90	0028-02-044	0.5		C	\$0
DESCRIPTION: CONSTRUCT INTERIM GRADE SEPARATION (PHASE 2) ON NEW LOCATION MAINLANES							\$0
LIMITS FROM: 0.23 MI W OF NORMANDY				TO: 0.35 MI E OF NORMANDY			\$7,802,310
EXIST. FACILITY:			PROP. FACILITY: 6 URBAN FREEWAY				\$7,802,310
HOUSTON	HARRIS	SH 35	0178-09-018	2.2		C	\$0
DESCRIPTION: 8-LANE FREEWAY ON NEW LOCATION AND TRAFFIC MANAGEMENT SYSTEM							\$0
LIMITS FROM: IN HOUSTON FR IH 45				TO: GRIGGS RD			\$38,000,000
EXIST. FACILITY:			PROP. FACILITY: 8 URBAN FREEWAY				\$38,000,000
HOUSTON	HARRIS	IH 610	0271-16-111	0.9		C	\$0
DESCRIPTION: CONSTRUCT INTERCHANGE WITH SH 35 NORTH OF IH 610							\$0
LIMITS FROM: 0.40 MI E OF MYKAWA				TO: 0.55 MI W OF MYKAWA			\$28,452,130
EXIST. FACILITY: 8 URBAN FREEWAY			PROP. FACILITY: 8 URBAN FREEWAY				\$28,452,130
HOUSTON	HARRIS	SH 249	0720-03-102	3		C	\$0
DESCRIPTION: CONST 6-LNE FRWY & TSM							\$0
LIMITS FROM: WILLOW CREEK				TO: BROWN ROAD (PHASE 2)			\$23,746,959
EXIST. FACILITY:			PROP. FACILITY: 6 URBAN FREEWAY				\$23,746,959
HOUSTON	HARRIS	SH 249	0720-03-103	2.6		C	\$0
DESCRIPTION: CONSTRUCT 6-LANES & TSM (PHASE 2)							\$0
LIMITS FROM: WESTLOCK DR.				TO: WILLOW CREEK			\$29,799,807
EXIST. FACILITY:			PROP. FACILITY: 6 URBAN FREEWAY				\$29,799,807
HOUSTON TOTAL:							\$258,489,600
84 PROJECTS							\$133,794,916
							\$2,038,567,438
							\$2,430,851,954

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION OTHER CAT FUNDS CATEGORY 2 FUNDS EST CONST COST
LUBBOCK	LUBBOCK	US 82	0380-01-064	1.9	2005	C	(12) (11)	\$0	
DESCRIPTION: CONVERT NON-FREEWAY TO FREEWAY \$44,480,378									
LIMITS FROM: 0.008 MILES EAST OF VICKSBURG AVENUE TO: US 84 (AVENUE Q) \$54,070,965									
EXIST. FACILITY: 4 URBAN DIVIDED PROP. FACILITY: 4 URBAN FREEWAY \$98,551,343									
LUBBOCK	LUBBOCK	US 82	0380-01-049	2.1		C		\$0	
DESCRIPTION: CONVERT NON-FREEWAY TO FREEWAY \$0									
LIMITS FROM: 1.25 MI W OF LP 289 (MAINLANES) TO: CHICAGO AVE \$9,288,480									
EXIST. FACILITY: 6 URBAN UNDIVIDED PROP. FACILITY: 4 URBAN FREEWAY \$9,288,480									
LUBBOCK	LUBBOCK	US 62	0380-01-062	1.2		C		\$0	
DESCRIPTION: CONVERT NON-FREEWAY TO FREEWAY \$0									
LIMITS FROM: CHICAGO AVE TO: SALEM AVE \$34,251,270									
EXIST. FACILITY: 6 URBAN UNDIVIDED PROP. FACILITY: 4 URBAN FREEWAY \$34,251,270									
LUBBOCK	LUBBOCK	LP 289	0783-01-080	1.7		C		\$0	
DESCRIPTION: INTERCHANGE \$0									
LIMITS FROM: US 62/82 (PHASE II) TO: LOOP 289 (FLY-OVERS) \$14,513,250									
EXIST. FACILITY: 6 URBAN UNDIVIDED PROP. FACILITY: 6 URBAN UNDIVIDED \$14,513,250									
LUBBOCK TOTAL:								\$0	
4 PROJECTS								\$44,480,378	
								\$112,123,965	
								\$156,604,343	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION		
									OTHER CAT FUNDS	CATEGORY 2 FUNDS	FUNDS
									EST	CONST	COST
PHARR	HIDALGO	US 83	0039-18-086	5.7	2004	C				\$0	
DESCRIPTION: WIDEN TO 6 LANES										\$0	
LIMITS FROM: 0.5 MILES EAST OF FM 1015, EAST TO: 0.5 MILES EAST OF FM 1425										\$54,000,000	
EXIST. FACILITY: 4 RURAL FREEWAY PROP. FACILITY: 6 URBAN FREEWAY										\$54,000,000	
PHARR	HIDALGO	US 281	0255-08-094	2.9	2004	C				\$0	
DESCRIPTION: WIDEN TO 6 LANES										\$0	
LIMITS FROM: TRENTON ROAD TO: SH 107										\$33,000,000	
EXIST. FACILITY: 4 URBAN FREEWAY PROP. FACILITY: 6 URBAN FREEWAY										\$33,000,000	
PHARR	HIDALGO	FM 2061	1939-02-019	2.3	2004	C		(8)		\$0	
DESCRIPTION: IMPROVE TRAFFIC SIGNAL & ADD THROUGH LANES AND INSTALL CLTL										\$1,250,000	
LIMITS FROM: 1.5 MILES SOUTH OF RIDGE ROAD TO: FM 3072										\$2,500,000	
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 URBAN DIVIDED										\$3,750,000	
PHARR	CAMERON	US 83	0039-19-042	8.2	2005	C				\$0	
DESCRIPTION: WIDEN TO 6 LANES										\$0	
LIMITS FROM: 0.23 MI WEST OF RABB ROAD TO: LEWIS LANE										\$75,000,000	
EXIST. FACILITY: 4 RURAL FREEWAY PROP. FACILITY: 6 URBAN FREEWAY										\$75,000,000	
PHARR	HIDALGO	US 83	0039-17-148	1.7		C				\$0	
DESCRIPTION: RECONSTRUCT FRONTAGE ROADS & CONSTRUCT RAMPS										\$0	
LIMITS FROM: BENTSEN PALM DRIVE E TO: BUS 83/INSPIRATION ROAD OVERPASS										\$2,249,728	
EXIST. FACILITY: 4 URBAN FREEWAY PROP. FACILITY: 4 URBAN FREEWAY										\$2,249,728	
PHARR	CAMERON	US 83	0039-19-057	0		C				\$0	
DESCRIPTION: WIDEN TO 6 LANES										\$0	
LIMITS FROM: CAMERON - HIDALGO COUNTY LINE TO: 0.23 MILES WEST OF RABB ROAD										\$8,000,000	
EXIST. FACILITY: 4 RURAL FREEWAY PROP. FACILITY: 6 URBAN FREEWAY										\$8,000,000	
PHARR	HIDALGO	US 83	0039-17-140	0.1		C				\$0	
DESCRIPTION: CONSTRUCT NEW UNDERPASS										\$0	
LIMITS FROM: @ 29TH STREET TO: .										\$4,200,000	
EXIST. FACILITY: 4 URBAN FREEWAY PROP. FACILITY: 4 URBAN FREEWAY										\$4,200,000	
PHARR	HIDALGO	US 83	0039-17-142	1.3		C				\$0	
DESCRIPTION: RECONSTRUCT FRONTAGE ROADS & CONSTRUCT RAMPS										\$0	
LIMITS FROM: FM 492 TO: BENTSEN PALM DRIVE										\$2,200,000	
EXIST. FACILITY: 4 RURAL DIVIDED PROP. FACILITY: 4 URBAN FREEWAY										\$2,200,000	
PHARR	HIDALGO	US 83	0039-17-147	1.7		C				\$0	
DESCRIPTION: RECONSTRUCT FRONTAGE ROADS AND CONSTRUCT RAMPS										\$0	
LIMITS FROM: .5 MI W OF SHOWERS ROAD 1.6 MI E TO: FM 492										\$3,000,000	
EXIST. FACILITY: 4 URBAN FREEWAY PROP. FACILITY: 4 URBAN FREEWAY										\$3,000,000	
PHARR	HIDALGO	US 83	0039-18-105	0		C				\$0	
DESCRIPTION: WIDEN TO 6 LANES										\$0	
LIMITS FROM: 0.5 MILES EAST OF FM 1425 TO: HIDALGO-CAMERON COUNTY LINE										\$8,000,000	
EXIST. FACILITY: 4 RURAL FREEWAY PROP. FACILITY: 6 URBAN FREEWAY										\$8,000,000	
PHARR	HIDALGO	US 281	0255-07-110	3.1		C				\$0	
DESCRIPTION: WIDEN TO 6 LANES										\$0	
LIMITS FROM: SH 107 TO: BUSINESS 281										\$32,000,000	
EXIST. FACILITY: 4 URBAN FREEWAY PROP. FACILITY: 6 URBAN FREEWAY										\$32,000,000	
PHARR TOTAL:										\$0	
11 PROJECTS										\$1,250,000	
										\$224,149,728	
										\$225,399,728	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

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								OTHER PARTICIPATION	
DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CAT FUNDS
									CATEGORY 2 FUNDS
									EST CONST COST
SAN ANTONIO	BEXAR	IH 410	0521-04-189	1.6	2004	C			\$0
DESCRIPTION: UPGRADE TO 10 LANE FREEWAY & TRAFFIC MANAGEMENT SYSTEM ROW=LAND ACQ & UTILITIES; REF UTIL									\$0
LIMITS FROM: BLANCO RD TO: MC CULLOUGH AVE									\$35,869,771
EXIST. FACILITY: 6 URBAN FREEWAY PROP. FACILITY: 10 URBAN FREEWAY									\$35,869,771
SAN ANTONIO	BEXAR	US 281	0253-04-127	1.9	2005	C			\$0
DESCRIPTION: INSTALL TRAFFIC MANAGEMENT SYSTEM									\$0
LIMITS FROM: 0.60 MI N OF LP 1604 TO: 2.50 MI N OF LP 1604, N OF SAN ANTONIO									\$2,300,000
EXIST. FACILITY: PROP. FACILITY:									\$2,300,000
SAN ANTONIO	BEXAR	IH 410	0521-04-223	2.1	2005	C			\$1,689,671
DESCRIPTION: CONSTR CONNECTORS & TMS(WB 410 TO SB 281 & SB 281 TO EB 410) PHASE2 OF \$102M PROJ; 3E\$ XF									\$0
LIMITS FROM: INTERCHANGE AT US 281 (PHASE 2) TO: FROM US 281 TO NACOGDOCHES									\$87,310,329
EXIST. FACILITY: 6 URBAN FREEWAY PROP. FACILITY: 6 URBAN FREEWAY									\$89,000,000
SAN ANTONIO	BEXAR	IH 410	0521-04-190	3	2006	C			\$0
DESCRIPTION: UPGRADE TO 10 LANE FREEWAY & TRAFFIC MANAGEMENT SYSTEM REF UTIL 0521-04-249									\$0
LIMITS FROM: IN SAN ANTONIO FROM E OF INGRAM RD TO: CALLAGHAN RD									\$49,500,000
EXIST. FACILITY: 6 URBAN FREEWAY PROP. FACILITY: 10 URBAN FREEWAY									\$49,500,000
SAN ANTONIO	BEXAR	MH	0915-12-224	1.3	2006	C			\$0
DESCRIPTION: CONSTRUCT 4 LANE DIVIDED ROADWAY									\$0
LIMITS FROM: WURZBACH PARKWAY ON NEW LOCATION TO: FROM FM 2696 TO WEST AVE									\$21,600,000
EXIST. FACILITY: PROP. FACILITY: 4 URBAN DIVIDED									\$21,600,000
SAN ANTONIO	BEXAR	IH 410	0521-04-205	2.1	2007	C			\$0
DESCRIPTION: CONSTR INTCHG AT US 281 & TMS(EB410 TO NB281;NB281 TO WB410)									\$0
LIMITS FROM: INTERCHANGE AT US 281 (PHASE 3 OF 5) TO: FROM MCCULLOUGH TO US 281									\$41,619,000
EXIST. FACILITY: 6 URBAN FREEWAY PROP. FACILITY: 6 URBAN FREEWAY									\$41,619,000
SAN ANTONIO	BEXAR	US 281	0253-04-100	1.5		C			\$0
DESCRIPTION: UPGRADE INTERCHANGE WITH DIRECT CONNECTORS (PHASE 1)									\$0
LIMITS FROM: AT LP 1604 TO: .									\$45,000,000
EXIST. FACILITY: 6 URBAN FREEWAY PROP. FACILITY: 6 URBAN FREEWAY									\$45,000,000
SAN ANTONIO	BEXAR	IH 410	0521-04-229	2.1		C			\$0
DESCRIPTION: CONSTR INTCHG AT US 281 & TMS(EB410 TO SB281;NB281 TO EB410)									\$0
LIMITS FROM: INTERCHANGE AT US 281 (PHASE 4 OF 5) TO: .									\$6,300,000
EXIST. FACILITY: 6 URBAN FREEWAY PROP. FACILITY: 6 URBAN FREEWAY									\$6,300,000
SAN ANTONIO	BEXAR	IH 410	0521-04-230	2.1		C			\$0
DESCRIPTION: CONSTR INTCHG AT US 281 & TMS(WB410 TO NB281;SB281 TO WB410)									\$0
LIMITS FROM: INTERCHANGE AT US 281 (PHASE 5 OF 5) TO: .									\$6,300,000
EXIST. FACILITY: 6 URBAN FREEWAY PROP. FACILITY: 6 URBAN FREEWAY									\$6,300,000
SAN ANTONIO	BEXAR	US 281	0253-04-121	1.1		C			\$0
DESCRIPTION: CONSTRUCTING INTERCHANGE AT NEW LOCATION									\$0
LIMITS FROM: AT WURZBACH PARKWAY ON NEW LOCATION TO: .									\$78,280,000
EXIST. FACILITY: 6 URBAN FREEWAY PROP. FACILITY: 6 URBAN FREEWAY									\$78,280,000
SAN ANTONIO	BEXAR	IH 10	0072-08-111	1		C			\$0
DESCRIPTION: RECONSTRUCT EXISTING INTERCHANGE_(PHASE 1)									\$0
LIMITS FROM: IH 10 WEST AT LOOP 1604 TO: .									\$40,000,000
EXIST. FACILITY: PROP. FACILITY:									\$40,000,000
SAN ANTONIO	BEXAR	SP 421	0291-10-077	1.4		C			\$0
DESCRIPTION: WIDEN TO 6 LANE DIVIDED URBAN WITH CONTINUOUS LEFT TURN LANE UTILITIES									\$0
LIMITS FROM: EVERS RD TO: LIGUSTRUM									\$8,800,000
EXIST. FACILITY: 4 URBAN UNDIVIDED PROP. FACILITY: 6 URBAN DIVIDED									\$8,800,000
SAN ANTONIO	BEXAR	CS	0915-12-322	0.4		C			\$701,005
DESCRIPTION: WIDEN ROADWAY TO 4 LANES W/CURBS & SIDEWALKS									\$0
LIMITS FROM: IN SAN ANTONIO ON 36TH STREET FROM US 90 TO: GROWDON									\$3,628,713
EXIST. FACILITY: 4 URBAN UNDIVIDED PROP. FACILITY: 6 URBAN UNDIVIDED									\$4,329,718

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.



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CATEGORY 2 - METROPOLITAN AREA (TMA) CORRIDOR PROJECTS

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DISTRICT HDQTRS COUNTY		HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION OTHER CAT FUNDS CATEGORY 2 FUNDS EST CONST COST
SAN ANTONIO	BEXAR	CS	0915-12-349	0		C		\$0
DESCRIPTION: EXTENSION OF SA RIVERWALK W/HIKE-BIKE PATH TO MISSION TRAILS								\$0
LIMITS FROM: IN SAN ANTONIO FROM GUENTHER ST TO: EAGLELAND								\$3,000,000
EXIST. FACILITY: PROP. FACILITY:								\$3,000,000
SAN ANTONIO	BEXAR	LP 1604	2452-01-021	6.4		C		\$0
DESCRIPTION: UPGRADE TO 4 LANE FREEWAY/4 LANE FRONT RD & INITIAL TMS								\$0
LIMITS FROM: 1.20 MI S OF SH 16, S TO: SH 151								\$37,000,000
EXIST. FACILITY: 4 RURAL DIVIDED PROP. FACILITY: 4 URBAN FREEWAY								\$37,000,000
SAN ANTONIO	BEXAR	LP 1604	2452-03-040	1.9		C		\$0
DESCRIPTION: UPGR TO 4 LANE DIVIDED (PHASE 1)								\$0
LIMITS FROM: IH 10 (EAST), N TO: FM 78								\$23,000,000
EXIST. FACILITY: 2 URBAN UNDIVIDED PROP. FACILITY: 4 URBAN FREEWAY								\$23,000,000
SAN ANTONIO	BEXAR	IH 410	0521-04-187	2.7		C		\$0
DESCRIPTION: UPGRADE TO 10 LANE FREEWAY & TRAFFIC MANAGEMENT SYSTEM								\$0
LIMITS FROM: IN SAN ANTONIO FR NACOGDOCHES RD TO: LP 368 (AUSTIN HWY)								\$64,000,000
EXIST. FACILITY: 6 URBAN FREEWAY PROP. FACILITY: 10 URBAN FREEWAY								\$64,000,000
SAN ANTONIO	BEXAR	IH 35	0017-10-168	3.6		C		\$0
DESCRIPTION: UPGRADE TO 14LANE FREEWAY & REVISE IH 35-410 I/C & TMS (PHASE 1)								\$0
LIMITS FROM: IH 410N TO: IH 410S								\$72,000,000
EXIST. FACILITY: 6 URBAN FREEWAY PROP. FACILITY: 10 URBAN FREEWAY								\$72,000,000
SAN ANTONIO	BEXAR	SH 211	3544-04-002	2.9		C		\$0
DESCRIPTION: CONSTRUCT TWO LANE RURAL HIGHWAY ON NEW LOCATION STATE FUNDED MOBILITY								\$0
LIMITS FROM: FM 1957 (POTRANCO RD), N 2.9 MI TO: MEDINA C/L								\$2,150,000
EXIST. FACILITY: PROP. FACILITY: 2 RURAL UNDIVIDED								\$2,150,000
SAN ANTONIO	BEXAR	SH 211	3544-05-001	1.1		C		\$0
DESCRIPTION: CONSTRUCT TWO LANE RURAL HIGHWAY ON NEW LOCATION STATE FUNDED MOBILITY								\$0
LIMITS FROM: MEDINA C/L, 4.5 MI N OF FM 1957, N TO: MEDINA C/L, 2.0 MI S OF FM 471								\$520,000
EXIST. FACILITY: PROP. FACILITY: 2 RURAL UNDIVIDED								\$520,000
SAN ANTONIO	MEDINA	SH 211	3544-03-002	2		C		\$0
DESCRIPTION: CONSTRUCT TWO LANE RURAL HIGHWAY ON NEW LOCATION STATE FUNDED MOBILITY								\$0
LIMITS FROM: BEXAR C/L, 2.0 MI S OF FM 471, N TO: FM 471 (CULEBRA RD)								\$4,270,000
EXIST. FACILITY: PROP. FACILITY: 2 RURAL UNDIVIDED								\$4,270,000
SAN ANTONIO	MEDINA	SH 211	3544-06-001	1.6		C		\$0
DESCRIPTION: CONSTRUCT TWO LANE RURAL HIGHWAY ON NEW LOCATION STATE FUNDED MOBILITY								\$0
LIMITS FROM: BEXAR C/L, 2.9 MI N OF FM 1957, N TO: BEXAR C/L, 4.5 MI N OF FM 1957								\$760,000
EXIST. FACILITY: PROP. FACILITY: 2 RURAL UNDIVIDED								\$760,000
SAN ANTONIO TOTAL:								\$2,390,676
22 PROJECTS								\$0
								\$633,207,813
								\$635,598,489

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION	
									OTHER CAT FUNDS	CATEGORY 2 FUNDS
									EST	CONST COST
TTA		WILLIAMSON	IH 35	0015-08-114	0.1		C		\$105,000,000	
DESCRIPTION: CONSTRUCT IH 35/SH 130 INTERCHANGE										\$0
LIMITS FROM: SH 130 & IH 35 INTERCH N OF GEORGETOWN TO: .										\$0
EXIST. FACILITY: PROP. FACILITY:										\$105,000,000
TTA		WILLIAMSON	SH 130	0440-05-004	0.1		C		\$100,000,000	
DESCRIPTION: CONSTRUCT TURNPIKE FACILITY WITH INTERN.FRONTAGE ROADS										\$0
LIMITS FROM: IH 35 N OF GEORGETOWN TO: US 79										\$0
EXIST. FACILITY: PROP. FACILITY:										\$100,000,000
TTA		TRAVIS	SH 45	0683-07-003	2.8		C		\$28,364,098	
DESCRIPTION: CONSTRUCT TURNPIKE FACILITY WITH INTERMITTENT FRONTAGE_ROADS ROADS AND TOLL PLAZA										\$0
LIMITS FROM: WILLIAMSON C/L TO: SH 130										\$0
EXIST. FACILITY: PROP. FACILITY:										\$28,364,098
TTA		TRAVIS	SH 45	0683-07-005	0.1		C		\$768,908	
DESCRIPTION: CONSTRUCT DETENTION POND										\$0
LIMITS FROM: WILLIAMSON C/L AT SH 45 TO: EAST OF FM 685										\$0
EXIST. FACILITY: PROP. FACILITY:										\$768,908
TTA		WILLIAMSON	SH 45	0683-06-005	1.3		C		\$16,500,000	
DESCRIPTION: CONSTRUCT TURNPIKE AUXILLARY LANES, AND FRONTAGE ROADS										\$0
LIMITS FROM: LP 1 TO: IH 35										\$0
EXIST. FACILITY: PROP. FACILITY: 4 URBAN FREEWAY										\$16,500,000
TTA		WILLIAMSON	SH 45	0683-06-024	0.6		C		\$40,731,997	
DESCRIPTION: CONSTRUCT TURNPIKE FACILITY WITH INTERMITTENT FRONTAGE_ROADS ROADS AND TOLL PLAZA										\$0
LIMITS FROM: CR 170 TO: TRAVIS C/L										\$0
EXIST. FACILITY: PROP. FACILITY: 4 URBAN UNDIVIDED										\$40,731,997
TTA		WILLIAMSON	SH 45	0683-06-021	1		C		\$35,000,000	
DESCRIPTION: CONSTRUCT IH 35 INTERCHANGE (PHASE II) & CR 170 INTERCHANGE										\$0
LIMITS FROM: IH 35 TO: E OF CR 170										\$0
EXIST. FACILITY: PROP. FACILITY:										\$35,000,000
TTA		WILLIAMSON	US 183	0151-05-081	2.8		C		\$0	
DESCRIPTION: CONSTRUCT TURNPIKE FACILITY WITH INTERMITTENT FRONTAGE ROADS, SH 45 INTERCHANGE AND TOLL										\$0
LIMITS FROM: N OF AVERY RANCH BLVD TO: N OF RM 620										\$36,004,029
EXIST. FACILITY: PROP. FACILITY: 4 RURAL DIVIDED										\$36,004,029
TTA		TRAVIS	VA	0914-00-175	90		C	(4)	\$0	
DESCRIPTION: ENGINEERING, ROW & CONST - CONST TURNPIKE FACILITIES PHASE 1										\$359,100,000
LIMITS FROM: VARIOUS; (SH 130, SH 45, LP 1) TO: WITH FRONT RDS & TOLL PLAZA										\$340,900,000
EXIST. FACILITY: PROP. FACILITY: 6 RURAL UNDIVIDED										\$700,000,000
TTA		TRAVIS	IH 35	0015-10-049	0.5		C		\$30,000,000	
DESCRIPTION: CONSTRUCT INTERCHANGE (PHASE III) INCLUDING NB TO EB, EB TO SB, WB TO SB & NB TO WB										\$0
LIMITS FROM: SH 45 SOUTH TO: .										\$0
EXIST. FACILITY: PROP. FACILITY: 1 RURAL DIVIDED										\$30,000,000
TTA		TRAVIS	SH 45	1200-05-010	10		C		\$167,000,000	
DESCRIPTION: CONSTRUCT 4 LANE TURNPIKE FACILITY										\$0
LIMITS FROM: IH 35 TO: US 183										\$0
EXIST. FACILITY: PROP. FACILITY: 4 RURAL UNDIVIDED										\$167,000,000
TTA		WILLIAMSON	SH 45	0683-01-903	2.5		C		\$52,000,000	
DESCRIPTION: CONSTRUCT 6 LANE DIVIDED TURNPIKE WITH INTERMITTENT FRONTAGE ROADS										\$0
LIMITS FROM: W OF ANDERSON MILL RD. TO: EL SALIDO PKWY										\$0
EXIST. FACILITY: 4 RURAL UNDIVIDED PROP. FACILITY: 6 URBAN FREEWAY										\$52,000,000
TTA		WILLIAMSON	SH 45	0683-01-075	1		C		\$60,000,000	
DESCRIPTION: CONSTRUCT FREEWAY FACILITY W/INT FRTG RDS										\$0
LIMITS FROM: EL SALIDO PKWY TO: W OF US 183										\$0
EXIST. FACILITY: 4 RURAL UNDIVIDED PROP. FACILITY: 6 URBAN FREEWAY										\$60,000,000

PROJECT COMMITTED TO CONSTRUCTION; HOWEVER, NO FUNDING AVAILABLE AT THIS TIME.

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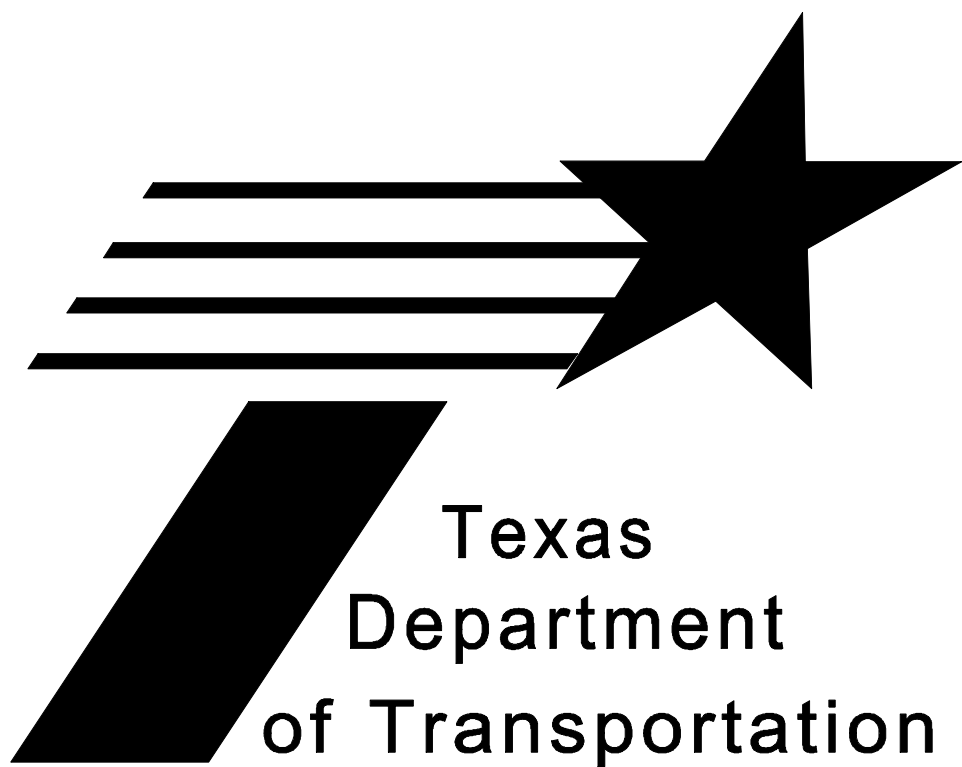
2004 STATEWIDE MOBILITY PROGRAM  
CATEGORY 2 - METROPOLITAN AREA (TMA) CORRIDOR PROJECTS

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							OTHER PARTICIPATION		
							OTHER CAT FUNDS		
							CATEGORY 2 FUNDS		
DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	EST CONST COST
TTA	WILLIAMSON	US 183A	0151-04-054	3.3			C		\$20,000,000
DESCRIPTION: CONSTRUCT TURNPIKE FACILITY WITH INTERMITTENT FRONTAGE ROADS									\$0
LIMITS FROM: S OF SAN GABRIEL RIVER									\$0
TO: FM 2243									\$0
EXIST. FACILITY: PROP. FACILITY: 4 RURAL DIVIDED									\$20,000,000
TTA	WILLIAMSON	US 183A	0151-04-055	4.6			C		\$4,000,000
DESCRIPTION: CONSTRUCT TOLL PLAZAS WITH TOLL COLLECTION EQUIPMENT									\$0
LIMITS FROM: S OF SAN GABRIEL RIVER									\$0
TO: FM 2243									\$0
EXIST. FACILITY: PROP. FACILITY: 4 RURAL DIVIDED									\$4,000,000
TTA	WILLIAMSON	US 183A	0151-05-080	4.2			C		\$281,000,000
DESCRIPTION: CONSTRUCT TURNPIKE FACILITY WITH INTERMITTENT FRONTAGE ROADS									\$0
LIMITS FROM: FM 2243									\$0
TO: N OF AVERY RANCH BLVD									\$0
EXIST. FACILITY: PROP. FACILITY: 4 RURAL DIVIDED									\$281,000,000
TTA	WILLIAMSON	US 183A	0151-05-082	0.1			C		\$16,000,000
DESCRIPTION: CONSTRUCT TOLL PLAZAS WITH TOLL COLLECTION EQUIPMENT									\$0
LIMITS FROM: FM 2243									\$0
TO: N OF LAKELINE BLVD.									\$0
EXIST. FACILITY: 5 RURAL UNDIVIDED PROP. FACILITY: 5 RURAL UNDIVIDED									\$16,000,000
TTA TOTAL:									\$956,365,003
17 PROJECTS									\$359,100,000
									\$376,904,029
									\$1,692,369,032

PROJECT COMMITTED TO CONSTRUCTION; HOWEVER, NO FUNDING AVAILABLE AT THIS TIME.

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**2004**

**UNIFIED TRANSPORTATION PROGRAM-**  
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**EXHIBIT D**

**CATEGORY 3- URBAN AREA CORRIDOR PROJECTS**

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**2004 STATEWIDE MOBILITY PROGRAM**  
**CATEGORY 3 - URBAN AREA (NON-TMA) CORRIDOR PROJECTS**

<b>DISTRICTS</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008 - FY 2014</b>	<b>TOTAL</b>
ABILENE	\$0	\$0	\$0	\$0	\$0	\$0
AMARILLO	\$0	\$0	\$0	\$0	\$0	\$0
ATLANTA	\$0	\$3,000,000	\$4,000,000	\$0	\$0	\$7,000,000
AUSTIN	\$0	\$0	\$0	\$0	\$0	\$0
BEAUMONT	\$0	\$38,500,000	\$0	\$0	\$0	\$38,500,000
BROWNWOOD	\$0	\$0	\$0	\$0	\$0	\$0
BRYAN	\$0	\$0	\$0	\$0	\$8,300,000	\$8,300,000
CHILDRESS	\$0	\$0	\$0	\$0	\$0	\$0
CORPUS CHRISTI	\$0	\$0	\$0	\$0	\$0	\$0
DALLAS	\$0	\$0	\$0	\$0	\$0	\$0
EL PASO	\$0	\$0	\$0	\$0	\$0	\$0
FORT WORTH	\$0	\$0	\$0	\$0	\$0	\$0
HOUSTON	\$0	\$0	\$0	\$0	\$0	\$0
LAREDO	\$21,500,000	\$0	\$30,900,000	\$0	\$16,809,728	\$69,209,728
LUBBOCK	\$0	\$0	\$0	\$0	\$0	\$0
LUFKIN	\$0	\$0	\$0	\$0	\$0	\$0
ODESSA	\$0	\$527,959	\$0	\$0	\$0	\$527,959
PARIS	\$0	\$0	\$0	\$0	\$0	\$0
PHARR	\$2,772,441	\$0	\$0	\$0	\$61,300,000	\$64,072,441
SAN ANGELO	\$0	\$0	\$0	\$0	\$0	\$0
SAN ANTONIO	\$0	\$0	\$0	\$0	\$0	\$0
TYLER	\$2,600,000	\$0	\$0	\$0	\$0	\$2,600,000
WACO	\$1,490,000	\$35,276,000	\$0	\$0	\$0	\$36,766,000
WICHITA FALLS	\$614,455	\$0	\$0	\$0	\$0	\$614,455
YOAKUM	\$0	\$0	\$0	\$0	\$0	\$0
TTA	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$28,976,896</b>	<b>\$77,303,959</b>	<b>\$34,900,000</b>	<b>\$0</b>	<b>\$86,409,728</b>	<b>\$227,590,583</b>

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CATEGORY 3 - URBAN AREA (NON-TMA) CORRIDOR PROJECTS

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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION OTHER CAT FUNDS CATEGORY 3 FUNDS EST CONST COST
ATLANTA		HARRISON	SH 154	0402-05-002	0.7	2005	C		\$0
DESCRIPTION: CONSTRUCT 4-LANE URBAN SECTION WITH 14' FLUSH MEDIAN ON EXISTING CITY STREET LOCATION									\$0
LIMITS FROM: SH 43 TO: 0.2 MI S OF W UNIVERSITY AVE IN MARSHALL									\$3,000,000
EXIST. FACILITY: 4 URBAN UNDIVIDED PROP. FACILITY: 4 URBAN DIVIDED									\$3,000,000
ATLANTA		BOWIE	SH 93	0218-01-070	0	2006	C		\$0
DESCRIPTION: CONSTRUCT RAILROAD GRADE SEPARATION STRUCTURE AND APPROACHES									\$0
LIMITS FROM: AT UNION PACIFIC RR OVERPASS TO: .									\$4,000,000
EXIST. FACILITY: 4 URBAN DIVIDED PROP. FACILITY: 4 URBAN DIVIDED									\$4,000,000
ATLANTA TOTAL:									\$0
2 PROJECTS									\$0
									\$7,000,000
									\$7,000,000

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

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2004 STATEWIDE MOBILITY PROGRAM  
CATEGORY 3 - URBAN AREA (NON-TMA) CORRIDOR PROJECTS

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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION OTHER CAT FUNDS CATEGORY 3 FUNDS EST CONST COST
BEAUMONT	ORANGE	IH 10	0028-09-100	0.8	2005	C			\$0
DESCRIPTION: WIDEN FREEWAY FROM 4 TO 6 LANES									\$0
LIMITS FROM: DEWITT ROAD									\$7,000,000
EXIST. FACILITY: 4 URBAN FREEWAY									\$7,000,000
PROP. FACILITY: 6 URBAN FREEWAY									
BEAUMONT	ORANGE	IH 10	0028-11-164	1.7	2005	C			\$0
DESCRIPTION: WIDEN FREEWAY FROM 4 TO 6 LANES									\$0
LIMITS FROM: FM 105									\$31,500,000
EXIST. FACILITY: 4 URBAN FREEWAY									\$31,500,000
PROP. FACILITY: 6 URBAN FREEWAY									
BEAUMONT TOTAL:									\$0
2 PROJECTS									\$0
									\$38,500,000
									\$38,500,000

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

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2004 STATEWIDE MOBILITY PROGRAM  
CATEGORY 3 - URBAN AREA (NON-TMA) CORRIDOR PROJECTS

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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION OTHER CAT FUNDS CATEGORY 3 FUNDS EST CONST COST
BRYAN		BRAZOS	FM 60	0506-01-074	0.4		C		\$0
DESCRIPTION: CONSTRUCT INTERCHANGE									\$0
LIMITS FROM: INTERSECTION OF FM 60 AND BS6-R									\$8,300,000
EXIST. FACILITY: 4 URBAN DIVIDED									\$8,300,000
PROP. FACILITY: 4 URBAN DIVIDED									
BRYAN TOTAL:									\$0
1 PROJECTS									\$0
									\$8,300,000
									\$8,300,000

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

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CATEGORY 3 - URBAN AREA (NON-TMA) CORRIDOR PROJECTS

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DISTRICT HDQTRS COUNTY		HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION OTHER CAT FUNDS CATEGORY 3 FUNDS EST CONST COST
LAREDO	WEBB	IH 35	0018-06-021	0	2004	C		\$0
DESCRIPTION: TRAFFIC MANAGEMENT SYSTEM								\$0
LIMITS FROM: SCOTT STREET								\$2,000,000
EXIST. FACILITY: PROP. FACILITY: TO: 0.72 MI NORTH OF SHILOH								\$2,000,000
LAREDO	WEBB	US 59	0542-01-039	3	2004	C		\$90,000
DESCRIPTION: CONSTRUCT URBAN SECTION OF ROADWAY								\$0
LIMITS FROM: 0.3 MI E OF ARKANSAS ST TO: 3.0 MI EAST								\$19,500,000
EXIST. FACILITY: 2 URBAN UNDIVIDED PROP. FACILITY: 4 URBAN UNDIVIDED								\$19,590,000
LAREDO	MAVERICK	US 277	0299-04-049	0.5	2006	C		\$0
DESCRIPTION: CONSTRUCTION OF RAILROAD GRADE SEPARATION STR & APPROACHES								\$0
LIMITS FROM: INTERSECTION OF BU 277-N/US 277 TO: 0.375 MI S/E OF RR CROSSING-DOT#764103K								\$5,000,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 URBAN DIVIDED								\$5,000,000
LAREDO	WEBB	IH 35	0018-06-136	1.4	2006	C		\$0
DESCRIPTION: WIDEN NB AND SB MAINLANES TO 3 LANES EACH DIRECTION								\$0
LIMITS FROM: SHILOH ROAD TO: 0.25 MILES N. OF LOOP 20/FM 3464 INTER.								\$6,000,000
EXIST. FACILITY: 4 URBAN FREEWAY PROP. FACILITY: 6 URBAN FREEWAY								\$6,000,000
LAREDO	WEBB	IH 35	0018-06-138	0.9	2006	C		\$0
DESCRIPTION: FOR THE CONST OF DIR CNNECT CONSIST OF PAVMT, GRDG, DRG, SIGNING, PAVMT MARKING, ILLUM, SW								\$0
LIMITS FROM: 0.5 MI S OF LOOP 20 TO: LOOP 20								\$9,000,000
EXIST. FACILITY: 4 URBAN FREEWAY PROP. FACILITY: 4 URBAN FREEWAY								\$9,000,000
LAREDO	WEBB	LP 20	0086-14-025	1.6	2006	C		\$0
DESCRIPTION: FOR THE CONSTRUCTION OF AN INTERCHANGE FACILITY								\$0
LIMITS FROM: AT THE SH 359 INTERSECTION TO: IN LAREDO								\$10,900,000
EXIST. FACILITY: 4 URBAN UNDIVIDED PROP. FACILITY: 4 URBAN UNDIVIDED								\$10,900,000
LAREDO	MAVERICK	FM 1021	1229-01-042	0.5		C		\$0
DESCRIPTION: CONSTRUCT RAILROAD GRADE SEPARATION STR AND APPROACHES								\$0
LIMITS FROM: US 57 TO: ADOLPHIUS STREET								\$5,200,000
EXIST. FACILITY: 4 URBAN UNDIVIDED PROP. FACILITY: 4 URBAN UNDIVIDED								\$5,200,000
LAREDO	WEBB	US 83	0086-01-052	0.5		C		\$0
DESCRIPTION: CONSTRUCT RAILROAD GRADE SEPARATION STR AND APPROACHES								\$0
LIMITS FROM: SAN EDUARDO STREET TO: MCPHERSON ROAD								\$9,360,000
EXIST. FACILITY: 4 URBAN DIVIDED PROP. FACILITY: 4 URBAN DIVIDED								\$9,360,000
LAREDO	VAL VERDE	US 90	0022-10-915	2.6		C		\$0
DESCRIPTION: RECONSTRUCT AND RAISED MEDIAN								\$0
LIMITS FROM: THE Y-INTERSECTION OF US 90/US 277N TO: FOSTER STREET								\$2,249,728
EXIST. FACILITY: 4 RURAL DIVIDED PROP. FACILITY: 4 RURAL DIVIDED								\$2,249,728
LAREDO TOTAL:								\$90,000
9 PROJECTS								\$0
								\$69,209,728
								\$69,299,728

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

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CATEGORY 3 - URBAN AREA (NON-TMA) CORRIDOR PROJECTS

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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION OTHER CAT FUNDS CATEGORY 3 FUNDS EST CONST COST
ODESSA	MIDLAND	IH 20	0005-15-056	0.4	2005	C			\$0
DESCRIPTION: MISCELLANEOUS CONSTRUCTION-CONSTRUCT RAMPS									\$0
LIMITS FROM: AT FM 307									\$527,959
EXIST. FACILITY: 4 RURAL DIVIDED									\$527,959
PROP. FACILITY: 4 RURAL DIVIDED									
ODESSA TOTAL:									\$0
1 PROJECTS									\$0
									\$527,959
									\$527,959

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

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CATEGORY 3 - URBAN AREA (NON-TMA) CORRIDOR PROJECTS

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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION OTHER CAT FUNDS CATEGORY 3 FUNDS EST CONST COST
PHARR	CAMERON	CS	0921-06-073	0.2	2004	C			\$29,402
DESCRIPTION: 6TH AND 7TH STREET RAILROAD OVERPASS									\$0
LIMITS FROM: ELIZABETH ST TO: AMIGOLAND MALL IN BROWNSVILLE									\$482,000
EXIST. FACILITY: PROP. FACILITY: 4 URBAN DIVIDED									\$511,402
PHARR	CAMERON	VA	0921-06-143	0	2004	C			\$0
DESCRIPTION: RELOCATE RR TRACTS, REHABILITATE OF SECONDARY ROADS, CONSTR OF NEW CONNECTING ROADS ACCES									\$0
LIMITS FROM: SEGMENT 11 OF BROWNSVILLE RR RELOCATION TO: REHAB OF PORT ACCESS RD & INFRASTR RD									\$1,569,541
EXIST. FACILITY: PROP. FACILITY:									\$1,569,541
PHARR	CAMERON	VA	0921-06-170	0	2004	C			\$0
DESCRIPTION: RELATED WORK FOR RAILROAD RELOCATION PROJECT IN BROWNSVILLE									\$0
LIMITS FROM: SPRR TO: UPRR									\$720,900
EXIST. FACILITY: PROP. FACILITY:									\$720,900
PHARR	CAMERON	US 77	0039-08-086	2.4		C			\$0
DESCRIPTION: WIDEN TO 6 LANES									\$0
LIMITS FROM: 0.6 MI SOUTH OF SH 100 TO: 0.4 MI SOUTH OF BUS 77-X									\$15,000,000
EXIST. FACILITY: 4 URBAN FREEWAY PROP. FACILITY: 6 URBAN FREEWAY									\$15,000,000
PHARR	CAMERON	US 77	0039-08-087	4.6		C			\$0
DESCRIPTION: WIDEN TO 6 LANES									\$0
LIMITS FROM: FM 511 TO: SH 100									\$32,000,000
EXIST. FACILITY: 4 URBAN FREEWAY PROP. FACILITY: 6 URBAN FREEWAY									\$32,000,000
PHARR	CAMERON	FM 511	0684-01-046	9.5		C			\$0
DESCRIPTION: WIDEN TO 4 LANE DIVIDED									\$0
LIMITS FROM: US 77/83 TO: SH 48									\$14,300,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED									\$14,300,000
PHARR TOTAL:									\$29,402
6 PROJECTS									\$0
									\$64,072,441
									\$64,101,843

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

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CATEGORY 3 - URBAN AREA (NON-TMA) CORRIDOR PROJECTS

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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION OTHER CAT FUNDS CATEGORY 3 FUNDS EST CONST COST
TYLER	GREGG	LP 281	1763-03-031	0.6	2004	C	(11) (1)	\$0	
DESCRIPTION: WIDEN TO 6 LANES DIVIDED W/ CHANNELIZED INTERSECTION									
LIMITS FROM: IH 20, N TO: INTERSECTION OF ESTES PKWY									
EXIST. FACILITY: 5 URBAN DIVIDED PROP. FACILITY: 6 URBAN DIVIDED									
TYLER TOTAL:									
1 PROJECTS									
\$0									
\$1,100,000									
\$2,600,000									
\$3,700,000									

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

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CATEGORY 3 - URBAN AREA (NON-TMA) CORRIDOR PROJECTS

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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION OTHER CAT FUNDS CATEGORY 3 FUNDS EST CONST COST
WACO	BELL	IH 35	0015-04-075	0	2004	C		\$0	
DESCRIPTION: INSTALLATION OF OVERHEAD DYNAMIC MESSAGE SIGNS								\$0	
LIMITS FROM: 0.220 MI NORTH OF TEMPLE NORTH CL TO: .								\$295,000	
EXIST. FACILITY: PROP. FACILITY:								\$295,000	
WACO	BELL	IH 35	0015-06-078	0	2004	C		\$0	
DESCRIPTION: INSTALLATION OF OVERHEAD DYNAMIC MESSAGE SIGNS								\$0	
LIMITS FROM: 0.800 MI SOUTH OF BELTON CITY LIMITS TO: .								\$180,000	
EXIST. FACILITY: PROP. FACILITY:								\$180,000	
WACO	BELL	IH 35	0015-14-115	0	2004	C		\$0	
DESCRIPTION: INSTALLATION OF OVERHEAD DYNAMIC MESSAGE SIGNS								\$0	
LIMITS FROM: @ 1.960 MI N OF FM 93 & @ 0.260 MI TO: S OF FM 93								\$360,000	
EXIST. FACILITY: PROP. FACILITY:								\$360,000	
WACO	CORYELL	US 190	0231-02-045	0	2004	C		\$0	
DESCRIPTION: INSTALLATION OF OVERHEAD DYNAMIC MESSAGE SIGNS								\$0	
LIMITS FROM: @ 0.464 MI W & @ 1.580 MI W TO: OF CLEAR CREEK ROAD								\$360,000	
EXIST. FACILITY: PROP. FACILITY:								\$360,000	
WACO	MC LENNAN	IH 35	0015-01-191	0	2004	C		\$0	
DESCRIPTION: INSTALLATION OF OVERHEAD DYNAMIC MESSAGE SIGNS								\$0	
LIMITS FROM: 0.675 MI NORTH OF FM 2113 TO: .								\$295,000	
EXIST. FACILITY: PROP. FACILITY:								\$295,000	
WACO	BELL	LP 363	0184-04-025	2.4	2005	C		\$0	
DESCRIPTION: ADD FRONTAGE RD & UPGRADE EXISTING FRONTAGE ROADS								\$0	
LIMITS FROM: IH 35, E TO: 5TH ST IN TEMPLE (FRTG RDS)								\$35,276,000	
EXIST. FACILITY: 4 RURAL FREEWAY PROP. FACILITY: 6 RURAL FREEWAY								\$35,276,000	
WACO TOTAL:								\$0	
6 PROJECTS								\$0	
								\$36,766,000	
								\$36,766,000	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.



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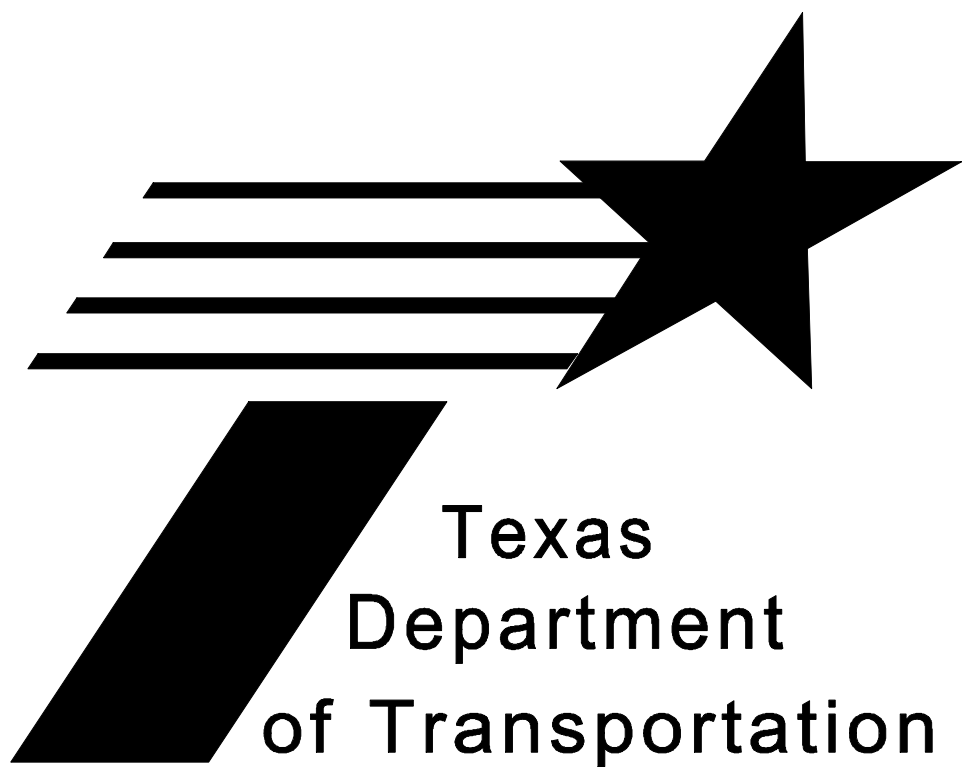
2004 STATEWIDE MOBILITY PROGRAM  
CATEGORY 3 - URBAN AREA (NON-TMA) CORRIDOR PROJECTS

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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION OTHER CAT FUNDS CATEGORY 3 FUNDS EST CONST COST
WICHITA FALLS	WICHITA	IH 44	0043-09-104	0.6	2004	C			\$0
DESCRIPTION: INSTALLATION OF TRAFFIC MANAGEMENT CENTER AND CCTV									\$0
LIMITS FROM: SPUR 325									\$400,581
TO: 8TH STREET									\$400,581
EXIST. FACILITY:									
PROP. FACILITY:									
WICHITA FALLS	WICHITA	US 287	0044-01-084	0.9	2004	C			\$0
DESCRIPTION: INSTALLATION OF TRAFFIC MANAGEMENT CENTER AND CCTV									\$0
LIMITS FROM: 8TH STREET									\$169,869
TO: US 281									\$169,869
EXIST. FACILITY:									
PROP. FACILITY:									
WICHITA FALLS	WICHITA	IH 44	0156-07-100	0.5	2004	C			\$0
DESCRIPTION: INSTALLATION OF TRAFFIC MANAGEMENT CENTER AND CCTV									\$0
LIMITS FROM: AT SP 325 INTERCHANGE									\$44,005
TO: .									\$44,005
EXIST. FACILITY:									
PROP. FACILITY:									
WICHITA FALLS TOTAL:									\$0
3 PROJECTS									\$0
									\$614,455
									\$614,455
STATE TOTAL									\$119,402
31 PROJECTS									\$1,100,000
									\$227,590,583
									\$228,809,985

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

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**2004**

**UNIFIED TRANSPORTATION PROGRAM-**  
**Statewide Mobility Program**

**EXHIBIT E**

**CATEGORY 4- STATEWIDE CONNECTIVITY CORRIDOR PROJECTS**

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**2004 STATEWIDE MOBILITY PROGRAM**  
**CATEGORY 4 - STATEWIDE CONNECTIVITY CORRIDOR PROJECTS**

<b>DISTRICTS</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008 - FY 2014</b>	<b>Total</b>
ABILENE	\$15,330,000	\$0	\$0	\$0	\$0	\$15,330,000
AMARILLO	\$11,440,271	\$8,700,000	\$0	\$13,590,000	\$28,110,000	\$61,840,271
ATLANTA	\$18,000,000	\$0	\$27,842,672	\$0	\$40,332,475	\$86,175,147
AUSTIN	\$0	\$5,156,000	\$21,525,000	\$0	\$68,869,000	\$95,550,000
BEAUMONT	\$22,747,220	\$0	\$38,000,000	\$44,000,000	\$253,062,000	\$357,809,220
BROWNWOOD	\$0	\$10,000,000	\$4,189,000	\$1,700,000	\$0	\$15,889,000
BRYAN	\$35,400,000	\$78,250,000	\$0	\$0	\$85,876,960	\$199,526,960
CHILDRESS	\$22,850,000	\$0	\$0	\$0	\$0	\$22,850,000
CORPUS CHRISTI	\$26,499,200	\$27,600,000	\$23,500,000	\$10,219,884	\$99,651,297	\$187,470,381
DALLAS	\$2,633,287	\$2,800,000	\$0	\$0	\$108,524,000	\$113,957,287
EL PASO	\$0	\$0	\$0	\$0	\$0	\$0
FORT WORTH	\$34,264,058	\$0	\$0	\$34,666,320	\$27,942,308	\$96,872,686
HOUSTON	\$0	\$13,337,000	\$16,744,832	\$0	\$91,318,787	\$121,400,619
LAREDO	\$11,896,111	\$0	\$43,742,525	\$35,100,000	\$249,648,167	\$340,386,803
LUBBOCK	\$0	\$0	\$0	\$0	\$0	\$0
LUFKIN	\$6,315,000	\$4,293,000	\$25,880,000	\$0	\$147,877,951	\$184,365,951
ODESSA	\$0	\$0	\$0	\$1,530,381	\$8,662,905	\$10,193,286
PARIS	\$0	\$16,000,000	\$13,000,000	\$0	\$82,600,000	\$111,600,000
PHARR	\$0	\$14,000,000	\$5,352,006	\$33,000,000	\$98,875,000	\$151,227,006
SAN ANGELO	\$1,802,892	\$25,727,660	\$25,484,000	\$8,756,000	\$122,052,000	\$183,822,552
SAN ANTONIO	\$29,648,732	\$1,200,000	\$0	\$0	\$11,500,000	\$42,348,732
TYLER	\$20,584,934	\$20,551,000	\$36,558,000	\$17,548,000	\$137,784,000	\$233,025,934
WACO	\$72,261,235	\$100,103,000	\$97,801,000	\$114,029,000	\$652,253,812	\$1,036,448,047
WICHITA FALLS	\$10,106,050	\$0	\$20,839,993	\$0	\$25,806,836	\$56,752,879
YOAKUM	\$17,823,962	\$10,475,000	\$0	\$0	\$34,450,000	\$62,748,962
TTA	\$0	\$0	\$133,380,000	\$102,600,000	\$123,120,000	\$359,100,000
<b>TOTAL</b>	<b>\$359,602,952</b>	<b>\$338,192,660</b>	<b>\$533,839,028</b>	<b>\$416,739,585</b>	<b>\$2,498,317,498</b>	<b>\$4,146,691,723</b>

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2004 STATEWIDE MOBILITY PROGRAM  
CATEGORY 4 - STATEWIDE CONNECTIVITY CORRIDOR PROJECTS

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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION OTHER CAT FUNDS CATEGORY 4 FUNDS EST CONST COST
ABILENE	HASKELL	VA	0908-22-009	3.2	2004	C	(10)	\$0	
DESCRIPTION: RELOCATE AND RECONSTRUCT EXISTING HIGHWAY TO A 4-LANE DIVIDED FACILITY								\$70,000	
LIMITS FROM: US 277 SOUTH OF HASKELL TO: US 277 NORTH OF HASKELL								\$15,330,000	
EXIST. FACILITY: PROP. FACILITY: 4 RURAL DIVIDED								\$15,400,000	
ABILENE TOTAL:								\$0	
1 PROJECTS								\$70,000	
								\$15,330,000	
								\$15,400,000	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

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2004 STATEWIDE MOBILITY PROGRAM  
CATEGORY 4 - STATEWIDE CONNECTIVITY CORRIDOR PROJECTS

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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION OTHER CAT FUNDS CATEGORY 4 FUNDS EST CONST COST
AMARILLO	DALLAM	US 87	0040-01-029	8.7	2004	C			\$0
DESCRIPTION: RECONSTRUCT AND ADD 2 LANES									\$0
LIMITS FROM: NEW MEXICO STATE LINE									\$11,440,271
EXIST. FACILITY: 2 RURAL UNDIVIDED									\$11,440,271
PROP. FACILITY: 4 RURAL DIVIDED									
AMARILLO	POTTER	FM 1719	1624-01-016	6.5	2005	C			\$1,500,000
DESCRIPTION: WIDEN LANES TO 12 FEET WITH 10 FOOT SHOULDERS, PLACE CULVERTS AND SAFETY TREAT									\$0
LIMITS FROM: JUNCTION OF LOOP 335, N & E									\$8,700,000
EXIST. FACILITY: 2 RURAL UNDIVIDED									\$10,200,000
PROP. FACILITY: 2 RURAL UNDIVIDED									
AMARILLO	DALLAM	US 87	0040-02-019	9.4	2007	C			\$0
DESCRIPTION: RECONSTRUCT AND ADD 2 LANES									\$0
LIMITS FROM: 0.9 MI N.W. OF FM 1879									\$13,590,000
EXIST. FACILITY: 2 RURAL UNDIVIDED									\$13,590,000
PROP. FACILITY: 4 RURAL DIVIDED									
AMARILLO	DALLAM	US 87	0040-03-049	10.3		C			\$0
DESCRIPTION: RECONSTRUCT AND ADD 2 LANES									\$0
LIMITS FROM: SH 102									\$12,347,000
EXIST. FACILITY: 2 RURAL UNDIVIDED									\$12,347,000
PROP. FACILITY: 4 RURAL DIVIDED									
AMARILLO	DALLAM	US 87	0040-03-043	17.8		C			\$0
DESCRIPTION: RECONSTRUCT AND ADD 2 LANES									\$0
LIMITS FROM: WEST C.L. OF DALHART									\$15,763,000
EXIST. FACILITY: 2 RURAL UNDIVIDED									\$15,763,000
PROP. FACILITY: 4 RURAL DIVIDED									
AMARILLO TOTAL:									\$1,500,000
5 PROJECTS									\$0
									\$61,840,271
									\$63,340,271

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.



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2004 STATEWIDE MOBILITY PROGRAM  
CATEGORY 4 - STATEWIDE CONNECTIVITY CORRIDOR PROJECTS

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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION OTHER CAT FUNDS CATEGORY 4 FUNDS EST CONST COST
ATLANTA	CASS	US 59	0062-04-037	1.4	2004	C			\$0
DESCRIPTION: RECONSTRUCT TO 4 LANE DIVIDED URBAN SECTION									\$0
LIMITS FROM: 0.1 MI S OF SH 155 IN LINDEN TO: 0.3 MI N OF JIM'S BAYOU									\$7,000,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 URBAN DIVIDED									\$7,000,000
ATLANTA	CASS	US 59	0218-04-076	1.5	2004	C			\$0
DESCRIPTION: RECONSTRUCT TO 4 LANE DIVIDED URBAN SECTION									\$0
LIMITS FROM: 0.2 MI N OF SH 11 TO: 0.1 MI S OF SH 155 IN LINDEN									\$11,000,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 URBAN DIVIDED									\$11,000,000
ATLANTA	MARION	US 59	0062-05-043	6.3	2006	C			\$0
DESCRIPTION: RECONSTRUCT TO 4 LANE DIVIDED RURAL SECTION									\$0
LIMITS FROM: 0.6 MI N BLACK CYPRESS BAYOU RELIEF BRD TO: CASS COUNTY LINE									\$27,842,672
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED									\$27,842,672
ATLANTA	CASS	US 59	0062-04-035	7.1		C			\$0
DESCRIPTION: RECONSTRUCT TO 4 LANE DIVIDED RURAL									\$0
LIMITS FROM: 0.3 MI N OF JIM'S BAYOU TO: MARION C/L									\$34,159,840
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED									\$34,159,840
ATLANTA	TITUS	FM 127	0734-01-026	1.2		C			\$0
DESCRIPTION: RELOCATE FM ROAD TO NEW LOCATION									\$0
LIMITS FROM: US 271 IN MOUNT PLEASANT TO: TANKERSLEY CREEK									\$2,406,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 2 RURAL UNDIVIDED									\$2,406,000
ATLANTA	BOWIE	FM 3098	2776-02-007	3.3		C			\$0
DESCRIPTION: CONSTRUCT 2-LANE HIGHWAY ALONG EXISTING COUNTY ROAD									\$0
LIMITS FROM: END EXIST FM 3098, 3.7 MI N OF US 67 TO: FM 2149									\$3,766,635
EXIST. FACILITY: 1 RURAL UNDIVIDED PROP. FACILITY: 2 RURAL UNDIVIDED									\$3,766,635
ATLANTA TOTAL:									\$0
6 PROJECTS									\$0
									\$86,175,147
									\$86,175,147

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

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2004 STATEWIDE MOBILITY PROGRAM  
CATEGORY 4 - STATEWIDE CONNECTIVITY CORRIDOR PROJECTS

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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION OTHER CAT FUNDS CATEGORY 4 FUNDS EST CONST COST
AUSTIN	BASTROP	US 290	0114-04-048	3.8	2005	C			\$0
DESCRIPTION: WIDEN TO 4 LANE DIVIDED RURAL SECTION									\$0
LIMITS FROM: SH 95									\$5,156,000
TO: FM 696									
EXIST. FACILITY: 4 RURAL UNDIVIDED									\$5,156,000
PROP. FACILITY: 4 RURAL DIVIDED									
AUSTIN	WILLIAMSON	SH 195	0440-01-033	4.6	2006	C			\$0
DESCRIPTION: WIDEN TO FOUR LANE DIVIDED HIGHWAY									\$0
LIMITS FROM: 3.4 MI S OF SH 138									\$21,525,000
TO: 8.105 MI S OF SH 138									
EXIST. FACILITY: 2 RURAL UNDIVIDED									\$21,525,000
PROP. FACILITY: 4 RURAL DIVIDED									
AUSTIN	WILLIAMSON	SH 195	0440-02-010	6.4		C			\$0
DESCRIPTION: WIDEN TO FOUR LANE DIVIDED HIGHWAY									\$0
LIMITS FROM: 8.105 MI S OF SH 138									\$31,146,000
TO: IH 35									
EXIST. FACILITY: 2 RURAL UNDIVIDED									\$31,146,000
PROP. FACILITY: 4 RURAL DIVIDED									
AUSTIN	WILLIAMSON	SH 195	0836-01-009	2.6		C			\$0
DESCRIPTION: WIDEN TO FOUR LANE DIVIDED HIGHWAY									\$0
LIMITS FROM: 0.805 MI S OF BELL CO LN									\$18,423,000
TO: SH 138									
EXIST. FACILITY: 2 RURAL UNDIVIDED									\$18,423,000
PROP. FACILITY: 4 RURAL DIVIDED									
AUSTIN	GILLESPIE	FM 3477	0071-08-001	7.6		C			\$0
DESCRIPTION: CONST NEW LOOP AROUND FREDERICKSBURG (BARON'S CREEK)									\$0
LIMITS FROM: US 290 SE OF FREDERICKSBURG									\$19,300,000
TO: US 87 NW OF FREDERICKSBURG									
EXIST. FACILITY:									\$19,300,000
PROP. FACILITY: 4 RURAL UNDIVIDED									
AUSTIN TOTAL:									\$0
5 PROJECTS									\$0
									\$95,550,000
									\$95,550,000

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

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2004 STATEWIDE MOBILITY PROGRAM  
CATEGORY 4 - STATEWIDE CONNECTIVITY CORRIDOR PROJECTS

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DISTRICT HDQTRS COUNTY		HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION OTHER CAT FUNDS CATEGORY 4 FUNDS EST CONST COST
BEAUMONT	JASPER	US 96	0065-02-045	5.8	2004	C		\$0
DESCRIPTION: WIDEN & RECONSTRUCT TO 4 LANE DIVIDED RURAL								\$0
LIMITS FROM: 5.6 MI N OF FM 363				TO: NEAR FM 363				\$18,327,754
EXIST. FACILITY: 2 RURAL UNDIVIDED				PROP. FACILITY: 4 RURAL DIVIDED				\$18,327,754
BEAUMONT	LIBERTY	SH 146	0388-02-054	7.5	2004	C		\$0
DESCRIPTION: REHABILITATE EXISTING ROADWAY								\$0
LIMITS FROM: POLK COUNTY LINE, SOUTH				TO: 3.6 MILES SOUTH OF FM 787				\$4,419,466
EXIST. FACILITY: 2 RURAL UNDIVIDED				PROP. FACILITY: 2 RURAL UNDIVIDED				\$4,419,466
BEAUMONT	LIBERTY	SH 105	0338-05-019	6.1	2006	C		\$0
DESCRIPTION: CONSTRUCT 2 LANES OF A NEW 4 LANE RELIEF ROUTE								\$0
LIMITS FROM: SH 105 WEST OF CLEVELAND, EAST				TO: 2.1 MI E OF LP 573				\$38,000,000
EXIST. FACILITY:				PROP. FACILITY: 4 RURAL UNDIVIDED				\$38,000,000
BEAUMONT	CHAMBERS	IH 10	0508-02-086	6.3	2007	C		\$0
DESCRIPTION: RECONSTRUCT AND WIDEN EXISTING FOUR LANE TO SIX LANE								\$0
LIMITS FROM: NEAR THE TRINITY RIVER BRIDGE				TO: SH 61				\$44,000,000
EXIST. FACILITY: 4 RURAL FREEWAY				PROP. FACILITY: 6 RURAL FREEWAY				\$44,000,000
BEAUMONT	JASPER	US 69	0200-04-020	3.2		C		\$0
DESCRIPTION: RECONSTRUCT EXISTING 2 LANE HIGHWAY TO 4 LANES DIVIDED								\$0
LIMITS FROM: ANGELINA COUNTY LINE				TO: TYLER COUNTY LINE				\$16,500,000
EXIST. FACILITY: 2 RURAL UNDIVIDED				PROP. FACILITY: 4 RURAL DIVIDED				\$16,500,000
BEAUMONT	TYLER	US 69	0200-05-036	3.6		C		\$0
DESCRIPTION: RECONSTRUCT EXISTING 2 LANE HIGHWAY TO 4 LANES DIVIDED								\$0
LIMITS FROM: JASPER COUNTY LINE				TO: 1.35 MI SOUTH OF RR 255				\$18,500,000
EXIST. FACILITY: 2 RURAL UNDIVIDED				PROP. FACILITY: 4 RURAL DIVIDED				\$18,500,000
BEAUMONT	TYLER	FM 92	1238-02-004	8.2		C		\$0
DESCRIPTION: CONSTRUCT NEW LOCATION 2 LANE FACILITY								\$0
LIMITS FROM: 2.6 MI N OF US 190				TO: RR 255				\$16,000,000
EXIST. FACILITY:				PROP. FACILITY: 2 RURAL UNDIVIDED				\$16,000,000
BEAUMONT	HARDIN	US 69	0200-10-060	4		C		\$0
DESCRIPTION: CONSTRUCT NEW LOCATION 4 LANE DIVIDED FACILITY								\$0
LIMITS FROM: 0.75 MI S OF FM 1003				TO: MITCHELL ROAD				\$101,500,000
EXIST. FACILITY:				PROP. FACILITY: 4 RURAL FREEWAY				\$101,500,000
BEAUMONT	JEFFERSON	CS	0920-38-153	0.6		C		\$1,843,750
DESCRIPTION: RECONSTRUCT FROM 2 LANES TO 4 LANES								\$0
LIMITS FROM: CONCORD RD FROM SH 105				TO: LUCAS DR.				\$9,462,000
EXIST. FACILITY: 2 RURAL UNDIVIDED				PROP. FACILITY: 4 URBAN UNDIVIDED				\$11,305,750
BEAUMONT	TYLER	US 69	0200-06-043	6.4		C		\$0
DESCRIPTION: CONSTRUCT NEW LOCATION 4 LANE DIVIDED FACILITY								\$0
LIMITS FROM: 0.9 MI SOUTH OF RR 255				TO: 1.5 MI NORTH OF US 190				\$56,000,000
EXIST. FACILITY:				PROP. FACILITY: 4 RURAL FREEWAY				\$56,000,000
BEAUMONT	LIBERTY	SH 146	0389-01-940	5.3		C		\$0
DESCRIPTION: WIDEN ROADWAY FROM 2 LANES TO 4 LANES								\$0
LIMITS FROM: FM 1413, SOUTH				TO: CHAMBERS COUNTY LINE				\$13,100,000
EXIST. FACILITY: 2 RURAL UNDIVIDED				PROP. FACILITY: 4 RURAL UNDIVIDED				\$13,100,000
BEAUMONT	NEWTON	SH 87	0305-06-921	3		C		\$0
DESCRIPTION: RECONSTRUCT ROADWAY FROM 2 TO 4 LANES								\$0
LIMITS FROM: N OF SH 12, SOUTH				TO: ORANGE COUNTY LINE				\$9,000,000
EXIST. FACILITY: 2 RURAL UNDIVIDED				PROP. FACILITY: 4 RURAL UNDIVIDED				\$9,000,000
BEAUMONT	ORANGE	SH 87	0305-07-055	5.4		C		\$0
DESCRIPTION: RECONSTRUCT ROADWAY FROM 2 LANES TO 4 LANES								\$0
LIMITS FROM: NEWTON COUNTY LINE				TO: 1 MI N OF FM 3247				\$13,000,000
EXIST. FACILITY: 2 RURAL UNDIVIDED				PROP. FACILITY: 4 RURAL UNDIVIDED				\$13,000,000

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

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2004 STATEWIDE MOBILITY PROGRAM  
CATEGORY 4 - STATEWIDE CONNECTIVITY CORRIDOR PROJECTS

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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION OTHER CAT FUNDS CATEGORY 4 FUNDS EST CONST COST
BEAUMONT TOTAL:									\$1,843,750
13 PROJECTS									\$0
									\$357,809,220
									\$359,652,970

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

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2004 STATEWIDE MOBILITY PROGRAM  
CATEGORY 4 - STATEWIDE CONNECTIVITY CORRIDOR PROJECTS

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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION OTHER CAT FUNDS CATEGORY 4 FUNDS EST CONST COST
BROWNWOOD	COMANCHE	US 67	0079-02-035	1	2005	C		\$0	
DESCRIPTION: CONSTRUCT RAILROAD OVERPASS AND APPROACHES								\$0	
LIMITS FROM: ELM STREET NEAR WCL OF COMANCHE, WEST TO: 0.5 MILES WEST OF INDIAN CREEK								\$10,000,000	
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED								\$10,000,000	
BROWNWOOD	LAMPASAS	FM 1715	3605-01-001	6	2006	C		\$0	
DESCRIPTION: CONSTRUCT NEW FM ROAD CONSISTING OF GRADING, BASE, STRUCTURE AND SURFACE								\$0	
LIMITS FROM: FM 580 E & S TO: US 190								\$4,189,000	
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 2 RURAL UNDIVIDED								\$4,189,000	
BROWNWOOD	MC CULLOCH	FM 3533	1082-05-001	1.2	2007	C		\$0	
DESCRIPTION: CONSTRUCT NEW FM ROAD								\$0	
LIMITS FROM: FM 714, NE TO: US 190								\$1,700,000	
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 2 RURAL UNDIVIDED								\$1,700,000	
BROWNWOOD TOTAL:								\$0	
3 PROJECTS								\$0	
								\$15,889,000	
								\$15,889,000	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

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2004 STATEWIDE MOBILITY PROGRAM  
CATEGORY 4 - STATEWIDE CONNECTIVITY CORRIDOR PROJECTS

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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION	
									OTHER CAT FUNDS	CATEGORY 4 FUNDS
									EST	CONST COST
BRYAN	BURLESON	SH 21	0116-02-027	7.6	2004	C			\$0	
DESCRIPTION: WIDEN NON-FREEWAY FACILITY CONSISTING OF GRADING, STRUCTURES BASE AND SURFACE									\$0	
LIMITS FROM: LEE CO LINE TO: 1.0 MILE WEST OF FM 975									\$19,000,000	
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED									\$19,000,000	
BRYAN	MILAM	SH 36	0185-04-033	3.5	2004	C			\$0	
DESCRIPTION: CONSTRUCT 4 LANE DIVIDED HWY W/ NEW BRIDGE ON LITTLE RIVER									\$0	
LIMITS FROM: US 77 EAST OF CAMERON TO: US 77 IN CAMERON									\$16,400,000	
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED									\$16,400,000	
BRYAN	BRAZOS	SH 6	0050-02-055	9.1	2005	C			\$0	
DESCRIPTION: CONSTRUCT RURAL FREEWAY AND FRONTAGE ROADS									\$0	
LIMITS FROM: NORTH OF PEACH CREEK AT FRONTAGE ROADS TO: 0.5 MILES NORTH OF FM 2154									\$45,900,000	
EXIST. FACILITY: 4 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL FREEWAY									\$45,900,000	
BRYAN	ROBERTSON	SH 6	0049-06-061	9.4	2005	C			\$0	
DESCRIPTION: WIDEN TO FOUR LANE DIVIDED HIGHWAY									\$0	
LIMITS FROM: WILLIS ST IN CALVERT TO: SH 14									\$19,100,000	
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED									\$19,100,000	
BRYAN	ROBERTSON	SH 6	0049-06-063	3.1	2005	C			\$0	
DESCRIPTION: WIDEN TO FOUR LANE DIVIDED HIGHWAY									\$0	
LIMITS FROM: SH 14, NORTHWEST TO: FALLS COUNTY LINE									\$5,750,000	
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED									\$5,750,000	
BRYAN	WALKER	SH 30	0212-02-017	2.9	2005	C			\$0	
DESCRIPTION: CONSTRUCT A FOUR LANE DIVIDED HIGHWAY									\$0	
LIMITS FROM: 0.5 MILES WEST OF DEERFIELD ROAD TO: FINANCIAL PLAZA DRIVE IN HUNTSVILLE									\$7,500,000	
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED									\$7,500,000	
BRYAN	BRAZOS	SH 21	0117-02-028	6.8		C			\$0	
DESCRIPTION: WIDEN TO 4 LANE DIVIDED HIGHWAY									\$0	
LIMITS FROM: .6 KM E OF DEMOCRAT RD TO: .1 KM E OF THE NAVASOTA RIVER BRIDGE									\$19,700,000	
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED									\$19,700,000	
BRYAN	ROBERTSON	SH 6	0049-06-060	1.4		C			\$0	
DESCRIPTION: CONSTRUCT FOUR LANE DIVIDED HIGHWAY PURCHASE RIGHT OF WAY FOR RURAL FREEWAY									\$0	
LIMITS FROM: 1.2 M N OF MUD CREEK TO: FM 1644 IN CALVERT									\$6,100,000	
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED									\$6,100,000	
BRYAN	ROBERTSON	SH 6	0049-07-046	4.2		C			\$0	
DESCRIPTION: WIDEN TO FOUR LANE DIVIDED HIGHWAY									\$0	
LIMITS FROM: US 79 & SH 6 I/C N OF HEARNE TO: 1.2 MI N OF MUD CREEK									\$11,100,000	
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED									\$11,100,000	
BRYAN	MILAM	US 79	0204-06-041	8.3		C			\$0	
DESCRIPTION: BUILD 4 LANE ROADWAY FOR LOOP AROUND ROCKDALE PURCHASE RIGHT OF WAY FOR RURAL FREEWAY									\$0	
LIMITS FROM: US 79 W OF ROCKDALE TO: US 79 E OF ROCKDALE									\$29,400,000	
EXIST. FACILITY: PROP. FACILITY: 4 RURAL DIVIDED									\$29,400,000	
BRYAN	GRIMES	FM 1774	1400-02-018	7.4		C			\$0	
DESCRIPTION: WIDEN TO 4 LANE DIVIDED HIGHWAY									\$0	
LIMITS FROM: SH 105 IN PLANTERSVILLE TO: WALLER COUNTY LINE									\$19,576,960	
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED									\$19,576,960	
BRYAN TOTAL:									\$0	
11 PROJECTS									\$0	
									\$199,526,960	
									\$199,526,960	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION OTHER CAT FUNDS CATEGORY 4 FUNDS EST CONST COST
CHILDRESS	KNOX	US 277	0157-02-023	1.7	2004	C			\$0
DESCRIPTION: WIDEN & RECONSTRUCT TO 4 LANE DIVIDED RURAL									\$0
LIMITS FROM: FM 267, NE									\$5,650,000
TO: ECL MUNDAY									
EXIST. FACILITY: 2 RURAL UNDIVIDED									
PROP. FACILITY: 4 RURAL DIVIDED									\$5,650,000
CHILDRESS	KNOX	US 277	0157-02-034	5	2004	C			\$0
DESCRIPTION: WIDEN & RECONSTRUCT TO 4 LANE DIVIDED RURAL									\$0
LIMITS FROM: 3.8 MI EAST OF MUNDAY, NE									\$10,950,000
TO: BAYLOR C/L									
EXIST. FACILITY: 2 RURAL UNDIVIDED									
PROP. FACILITY: 4 RURAL DIVIDED									\$10,950,000
CHILDRESS	KNOX	US 277	0157-02-035	3.8	2004	C			\$0
DESCRIPTION: WIDEN & RECONSTRUCT TO 4 LANE DIVIDED RURAL									\$0
LIMITS FROM: ECL OF MUNDAY, NE									\$6,250,000
TO: 3.8 MI									
EXIST. FACILITY: 2 RURAL UNDIVIDED									
PROP. FACILITY: 4 RURAL DIVIDED									\$6,250,000
CHILDRESS TOTAL:									\$0
3 PROJECTS									\$0
									\$22,850,000
									\$22,850,000

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

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							OTHER CAT FUNDS	CATEGORY 4 FUNDS
							EST CONST	COST
CORPUS CHRISTI GOLIAD	US 59	0088-03-030	13.7	2004	C		\$0	
DESCRIPTION: CONSTRUCT ADDITIONAL 2 LANES							\$0	
LIMITS FROM: COLETO PARK ROAD				TO: FORT STREET			\$26,499,200	
EXIST. FACILITY: 2 RURAL UNDIVIDED		PROP. FACILITY: 4 RURAL DIVIDED					\$26,499,200	
CORPUS CHRISTI SAN PATRICI	SH 89	0101-03-063	6.6	2005	C		\$0	
DESCRIPTION: CONSTRUCT 4 LANE DIVIDED HIGHWAY ON NEW LOCATION							\$0	
LIMITS FROM: US 181, 3.2 MI NW OF SINTON				TO: US 181, 3.2 MI E OF SINTON			\$25,000,000	
EXIST. FACILITY:		PROP. FACILITY: 2 RURAL DIVIDED					\$25,000,000	
CORPUS CHRISTI SAN PATRICI	US 181	0101-04-098	0.8	2005	C		\$0	
DESCRIPTION: CONSTRUCT NEW FRONTAGE ROADS							\$0	
LIMITS FROM: .6 MILES S.E. OF SPUR 202				TO: .8 MILES N. OF FM 3239 (BUDDY GANEM)			\$2,600,000	
EXIST. FACILITY: 4 RURAL UNDIVIDED		PROP. FACILITY: 4 RURAL DIVIDED					\$2,600,000	
CORPUS CHRISTI LIVE OAK	US 59	0447-01-050	5.5	2006	C		\$0	
DESCRIPTION: CONSTRUCT ADDITIONL TWO LANES							\$0	
LIMITS FROM: IH 37				TO: BU 59 INTERSECTION			\$18,000,000	
EXIST. FACILITY:		PROP. FACILITY: 4 RURAL DIVIDED					\$18,000,000	
CORPUS CHRISTI LIVE OAK	US 59	0542-06-041	0.9	2006	C		\$0	
DESCRIPTION: CONSTRUCT FOUR LANE BOULEVARD							\$0	
LIMITS FROM: US 281				TO: .25 MI SW OF LAGARTO RD.			\$3,000,000	
EXIST. FACILITY: 2 RURAL UNDIVIDED		PROP. FACILITY: 4 RURAL DIVIDED					\$3,000,000	
CORPUS CHRISTI LIVE OAK	US 59	0542-07-008	1.1	2006	C		\$0	
DESCRIPTION: CONSTRUCT 4 LANE BOULEVARD							\$0	
LIMITS FROM: BU 59 INTERSECTION				TO: US 281			\$2,500,000	
EXIST. FACILITY: 2 RURAL UNDIVIDED		PROP. FACILITY: 4 RURAL DIVIDED					\$2,500,000	
CORPUS CHRISTI SAN PATRICI	US 181	0101-03-075	7.4	2007	C		\$0	
DESCRIPTION: CONSTRUCT ADDITIONAL 2 LANES							\$0	
LIMITS FROM: BEE COUNTY LINE				TO: 2 MI WEST OF US 77 RELIEF ROUTE			\$10,219,884	
EXIST. FACILITY: 2 RURAL UNDIVIDED		PROP. FACILITY: 4 RURAL DIVIDED					\$10,219,884	
CORPUS CHRISTI BEE	US 181	0101-02-030	6.2		C		\$0	
DESCRIPTION: CONSTRUCT ADDITIONAL 2 LANES							\$0	
LIMITS FROM: 6.245 MI N OF SAN PATRICIO C/L				TO: SAN PATRICIO COUNTY LINE			\$9,003,231	
EXIST. FACILITY: 2 RURAL UNDIVIDED		PROP. FACILITY: 4 RURAL DIVIDED					\$9,003,231	
CORPUS CHRISTI BEE	US 181	0101-01-057	0.6		C		\$0	
DESCRIPTION: CONSTRUCT ADDITIONAL 2 LANES							\$0	
LIMITS FROM: SULLIVAN STREET IN SKIDMORE				TO: SOUTH .621 MI			\$1,200,000	
EXIST. FACILITY: 2 RURAL UNDIVIDED		PROP. FACILITY: 4 RURAL DIVIDED					\$1,200,000	
CORPUS CHRISTI BEE	US 181	0101-02-031	4.1		C		\$0	
DESCRIPTION: CONSTRUCT ADDITIONAL 2 LANES							\$0	
LIMITS FROM: 0.621 MI S OF SULLIVAN ST IN SKIDMORE				TO: SOUTH 4.125 MI			\$6,448,066	
EXIST. FACILITY: 2 RURAL UNDIVIDED		PROP. FACILITY: 4 RURAL DIVIDED					\$6,448,066	
CORPUS CHRISTI BEE	US 59	0447-02-038	9.2		C		\$0	
DESCRIPTION: CONSTRUCT ADDITIONAL 2 LANES							\$0	
LIMITS FROM: LIVE OAK COUNTY LINE				TO: 0.3 MILES EAST OF FM 351			\$15,800,000	
EXIST. FACILITY: 2 RURAL UNDIVIDED		PROP. FACILITY: 4 RURAL DIVIDED					\$15,800,000	
CORPUS CHRISTI LIVE OAK	US 59	0447-01-046	7.4		C		\$0	
DESCRIPTION: CONSTRUCT ADDITIONAL 2 LANES							\$0	
LIMITS FROM: BEE COUNTY LINE				TO: IH 37			\$12,600,000	
EXIST. FACILITY: 2 RURAL UNDIVIDED		PROP. FACILITY: 4 RURAL DIVIDED					\$12,600,000	
CORPUS CHRISTI BEE	US 59	0088-01-047	8.9		C		\$0	
DESCRIPTION: CONSTRUCT ADDITIONAL 2 LANES							\$0	
LIMITS FROM: 2.3 MI NE OF US 181				TO: GOLIAD COUNTY LINE			\$16,200,000	
EXIST. FACILITY: 2 RURAL UNDIVIDED		PROP. FACILITY: 4 RURAL DIVIDED					\$16,200,000	

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CORPUS CHRISTI	BEE	US 59	0088-01-054	2.3			C		\$0
DESCRIPTION: UPGRADE TO 4 LANE DIVIDED SECTION UNDIVIDED									\$0
LIMITS FROM: 2.3 MILES NE OF US 181									\$4,600,000
EXIST. FACILITY: 2 RURAL UNDIVIDED									\$4,600,000
PROP. FACILITY: 4 RURAL DIVIDED									
CORPUS CHRISTI	GOLIAD	US 59	0088-02-050	15			C		\$0
DESCRIPTION: CONSTRUCT ADDITIONAL 2 LANES									\$0
LIMITS FROM: BEE COUNTY LINE									\$31,600,000
EXIST. FACILITY: 2 RURAL UNDIVIDED									\$31,600,000
PROP. FACILITY: 4 RURAL DIVIDED									
CORPUS CHRISTI	GOLIAD	US 59	0088-02-051	1			C		\$0
DESCRIPTION: CONSTRUCT ADDITIONAL 2 LANES									\$0
LIMITS FROM: SH 239									\$2,200,000
EXIST. FACILITY: 2 RURAL UNDIVIDED									\$2,200,000
PROP. FACILITY: 4 URBAN DIVIDED									
CORPUS CHRISTI TOTAL:									\$0
16 PROJECTS									\$0
									\$187,470,381
									\$187,470,381

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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION OTHER CAT FUNDS CATEGORY 4 FUNDS EST CONST COST
DALLAS	KAUFMAN	FM 598	0751-04-001	2.6	2004	C			\$0
DESCRIPTION: UPGRADE EXISTING COUNTY ROAD									\$0
LIMITS FROM: FM 1392, 1.0 MI SW OF SH 205, SE TO: SH 205 IN TERRELL									\$2,633,287
EXIST. FACILITY: PROP. FACILITY: 2 RURAL UNDIVIDED									\$2,633,287
DALLAS	KAUFMAN	FM 3486	1494-03-001	2.5	2005	C			\$0
DESCRIPTION: CONSTRUCT NEW 2-LANE FM HIGHWAY									\$0
LIMITS FROM: FM 986 TO: SH 34, NW									\$2,800,000
EXIST. FACILITY: PROP. FACILITY: 2 RURAL UNDIVIDED									\$2,800,000
DALLAS	DENTON	US 380	0134-09-029	9.2		C			\$0
DESCRIPTION: DENTON/WISE C/L ROAD TO FM 156, 2 LANES TO 4 LANES DIVIDED RURAL HWY FROM FM 156 TO IH 35									\$0
LIMITS FROM: DENTON/WISE COUNTY LINE ROAD TO: IH 35									\$56,100,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL UNDIVIDED									\$56,100,000
DALLAS	ROCKWALL	SH 205	0451-01-032	3.4		C			\$0
DESCRIPTION: WIDEN 2 LANE TO 6 LANE URBAN DIVIDED HIGHWAY									\$0
LIMITS FROM: N OF SH 66 TO: SH 276									\$14,800,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 6 URBAN DIVIDED									\$14,800,000
DALLAS	COLLIN	US 380	0135-04-028	3.2		C			\$0
DESCRIPTION: WIDEN EXISTING FACILITY FROM 2 TO 4 LANES									\$0
LIMITS FROM: 0.929 MILES WEST OF CR 557 (LAKE LAVON) TO: CR 608 (IN FARMERSVILLE)									\$14,770,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED									\$14,770,000
DALLAS	COLLIN	US 380	0135-05-023	4.2		C			\$0
DESCRIPTION: WIDEN EXISTING FACILITY FROM 2 TO 4 LANES									\$0
LIMITS FROM: CR 608 (IN FARMERSVILLE) TO: CR 698 (HUNT COUNTY LINE)									\$19,110,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED									\$19,110,000
DALLAS	DENTON	FM 3120	3542-01-001	2.9		C			\$0
DESCRIPTION: UPGRADE EXISTING COUNTY ROAD									\$0
LIMITS FROM: FM 423, 1.0 MI S OF FM 720, W & S TO: LAKE LEWISVILLE ST PARK									\$3,744,000
EXIST. FACILITY: PROP. FACILITY: 2 RURAL UNDIVIDED									\$3,744,000
DALLAS TOTAL:									\$0
7 PROJECTS									\$0
									\$113,957,287
									\$113,957,287

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION OTHER CAT FUNDS CATEGORY 4 FUNDS EST CONST COST
FORT WORTH	WISE	US 380	0134-07-044	7.4	2004	C			\$0
DESCRIPTION: RECONSTRUCT 2 LANES TO FOUR LANES DIVIDED RURAL									\$0
LIMITS FROM: .160 KM EAST OF BU 380 E TO: 2.253 KM WEST OF US 81									\$34,264,058
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED									\$34,264,058
FORT WORTH	WISE	US 380	0134-08-030	10.5	2007	C			\$0
DESCRIPTION: RECONSTRUCT 2 LANES TO FOUR LANES DIVIDED RURAL									\$0
LIMITS FROM: BU 380F TO: DENTON C/L									\$34,666,320
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED									\$34,666,320
FORT WORTH	ERATH	US 67	0079-08-001	4.2		C			\$0
DESCRIPTION: RECONSTRUCT US 67 ON ALTERNATE ROUTE NORTH AND WEST OF DUBLIN									\$0
LIMITS FROM: 1.75 MILES N OF COMANCHE COUNTY LINE TO: 1.57 MILES N OF FM 219/EX. US 67N									\$27,942,308
EXIST. FACILITY: PROP. FACILITY: 4 RURAL FREEWAY									\$27,942,308
FORT WORTH TOTAL:									\$0
3 PROJECTS									\$0
									\$96,872,686
									\$96,872,686

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION OTHER CAT FUNDS CATEGORY 4 FUNDS EST CONST COST
HOUSTON	HARRIS	FM 2100	1062-02-011	4.2	2005	C			\$0
DESCRIPTION: EXTENSION OF FM 2100 AS 2-LANE RURAL ROADWAY									\$0
LIMITS FROM: JCT WITH FM 1485 ALONG HUFFMAN- TO: CLEVELAND RD TO 2.1 MI N OF WOLF RD									\$5,005,000
EXIST. FACILITY: PROP. FACILITY: 2 RURAL UNDIVIDED									\$5,005,000
HOUSTON	HARRIS	SH 99	3187-01-005	0.8	2005	C			\$0
DESCRIPTION: WIDEN TO 4-LANE DIVIDED RURAL									\$0
LIMITS FROM: BS 146-E TO: CHAMBERS COUNTY LINE									\$8,332,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED									\$8,332,000
HOUSTON	FORT BEND	SH 36	0188-02-029	14.2	2006	C			\$0
DESCRIPTION: WIDEN TO 4-LANE DIVIDED RURAL									\$0
LIMITS FROM: FM 2218 TO: SOUTH OF NEEDVILLE									\$16,744,832
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED									\$16,744,832
HOUSTON	FORT BEND	SH 36	0188-02-036	0		C			\$0
DESCRIPTION: WIDEN TO 4-LANE DIVIDED RURAL									\$0
LIMITS FROM: SOUTH OF NEEDVILLE TO: BRAZORIA C/L									\$16,000,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED									\$16,000,000
HOUSTON	MONTGOMERY	FM 1774	1400-04-011	4.7		C			\$0
DESCRIPTION: WIDEN 4-LANE DIVIDED RURAL									\$0
LIMITS FROM: 0.56 KM S OF FM 1488 TO: FM 149									\$16,960,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL UNDIVIDED									\$16,960,000
HOUSTON	MONTGOMERY	FM 1774	1400-04-021	3.6		C			\$0
DESCRIPTION: WIDEN TO 4-LANE DIVIDED RURAL WITH RAILROAD GRADE SEPARATION									\$0
LIMITS FROM: WALLER COUNTY LINE TO: 0.56 KM S OF FM 1488									\$21,420,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED									\$21,420,000
HOUSTON	WALLER	FM 1774	1400-03-006	1.7		C			\$0
DESCRIPTION: WIDEN TO 4-LANE DIVIDED RURAL									\$0
LIMITS FROM: GRIMES COUNTY LINE TO: MONTGOMERY COUNTY LINE									\$6,230,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED									\$6,230,000
HOUSTON	BRAZORIA	SH 36	0188-03-019	13.9		C			\$0
DESCRIPTION: WIDEN TO 4-LANE DIVIDED RURAL									\$0
LIMITS FROM: FORT BEND C/L TO: SH 35									\$30,708,787
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED									\$30,708,787
HOUSTON TOTAL:									\$0
8 PROJECTS									\$0
									\$121,400,619
									\$121,400,619

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION	
									OTHER CAT FUNDS	CATEGORY 4 FUNDS
									EST	CONST COST
LAREDO	LA SALLE	IH 35	0018-02-049	0.1	2004	C	(10)		\$0	
DESCRIPTION: FOR THE CONSTRUCTION OF PERPETUAL PAVEMENT									\$1,103,889	
LIMITS FROM: 2.6 MI S OF FM 133 IN ARTESIA WELLS TO: 8.3 MI N OF SH 44 IN ENCINAL									\$7,896,111	
EXIST. FACILITY: 4 RURAL DIVIDED PROP. FACILITY: 4 RURAL DIVIDED									\$9,000,000	
LAREDO	VAL VERDE	US 277	0299-01-058	11.6	2004	C			\$0	
DESCRIPTION: RECONSTRUCT EXISTING ROADWAY									\$0	
LIMITS FROM: SAN FELIPE CREEK IN DEL RIO TO: KINNEY COUNTY LINE									\$4,000,000	
EXIST. FACILITY: 4 RURAL DIVIDED PROP. FACILITY: 4 RURAL DIVIDED									\$4,000,000	
LAREDO	MAVERICK	SL 480	0299-14-014	0	2006	C			\$0	
DESCRIPTION: FOR THE CONSTRUCTION OF AN INTERCHANGE									\$0	
LIMITS FROM: AT FM 1021 TO: .									\$4,000,000	
EXIST. FACILITY: PROP. FACILITY: 2 RURAL UNDIVIDED									\$4,000,000	
LAREDO	WEBB	VA	0922-33-039	2.3	2006	C			\$0	
DESCRIPTION: OUTER LOOP, CONSTRUCT 4 LANE DIVIDED FACILITY WITH AN INTERCHANGE AT US 83 (PHASE I)									\$0	
LIMITS FROM: US 83 TO: PROPOSED CUATRO VIENTOS STREET									\$6,070,000	
EXIST. FACILITY: PROP. FACILITY: 4 RURAL DIVIDED									\$6,070,000	
LAREDO	WEBB	VA	0922-33-043	7.2	2006	C			\$0	
DESCRIPTION: LOOP 20, EXTENSION OF LOOP 20 - CONSTRUCT 5 LANE URBAN SECTION									\$0	
LIMITS FROM: THE INTERSECTION OF SH 359 & LOOP 20 TO: PROPOSED OUTER LOOP									\$29,672,525	
EXIST. FACILITY: PROP. FACILITY: 4 URBAN DIVIDED									\$29,672,525	
LAREDO	WEBB	VA	0922-33-066	2.5	2006	C			\$0	
DESCRIPTION: LOOP 20, EXTENSION OF CUATRO VIENTOS - CONSTRUCT 2 LANE RURAL SECTION									\$0	
LIMITS FROM: INTERSECTION OF CUATRO VIENTOS/OUTER LP TO: US 83 MAIN ENTRANCE TO RIO BRAVO									\$4,000,000	
EXIST. FACILITY: PROP. FACILITY: 2 RURAL UNDIVIDED									\$4,000,000	
LAREDO	DUVAL	SH 44	0237-05-023	11.6	2007	C			\$0	
DESCRIPTION: WIDEN TO A 4 LANE RURAL DIVIDED HIGHWAY									\$0	
LIMITS FROM: 0.5 MI E OF SH 16 TO: 1.0 MI W OF FM 3196									\$14,600,000	
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED									\$14,600,000	
LAREDO	DUVAL	SH 44	0237-06-024	12	2007	C			\$0	
DESCRIPTION: WIDEN TO A 4 LANE RURAL DIVIDED HIGHWAY									\$0	
LIMITS FROM: 1.0 MI W OF FM 3196 TO: 2.4 MI W OF DUVAL CO./JIM WELLS CO. L									\$13,500,000	
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED									\$13,500,000	
LAREDO	MAVERICK	SL 480	0299-14-007	0	2007	C			\$0	
DESCRIPTION: CONSTRUCT 44 FT RURAL SECTION (PHASE I)									\$0	
LIMITS FROM: 1.0 MI EAST OF US 57/US 277 JCT TO: US 57									\$4,000,000	
EXIST. FACILITY: PROP. FACILITY: 2 RURAL UNDIVIDED									\$4,000,000	
LAREDO	MAVERICK	SL 480	0299-14-015	0	2007	C			\$0	
DESCRIPTION: FOR THE CONSTRUCTION OF AN INTERCHANGE									\$0	
LIMITS FROM: AT US 277 EAST OF EAGLE PASS TO: .									\$3,000,000	
EXIST. FACILITY: PROP. FACILITY: 4 RURAL DIVIDED									\$3,000,000	
LAREDO	MAVERICK	SL 480	0299-14-010	0		C			\$0	
DESCRIPTION: CONSTRUCT 44 FT RURAL SECTION AND RAILROAD SEPARATION									\$0	
LIMITS FROM: US 57 TO: US 277 NORTH									\$15,000,000	
EXIST. FACILITY: PROP. FACILITY: 2 RURAL UNDIVIDED									\$15,000,000	
LAREDO	WEBB	US 59	0542-01-054	9.4		C			\$0	
DESCRIPTION: CONSTRUCT 4 LANE DIVIDED FACILITY									\$0	
LIMITS FROM: 3.3 MI E OF ARKANSAS STREET TO: 12.64 MI E OF ARKANSAS									\$14,934,400	
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED									\$14,934,400	
LAREDO	WEBB	VA	0922-33-022	6.8		C			\$0	
DESCRIPTION: OUTER LOOP, CONSTRUCT 2-LANE SECTION WITH SHOULDER (PHASE I)									\$0	
LIMITS FROM: CUATRO VIENTOS INTERSECTION TO: SH 359									\$6,120,000	
EXIST. FACILITY: PROP. FACILITY: 2 RURAL UNDIVIDED									\$6,120,000	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION	
									OTHER CAT FUNDS	CATEGORY 4 FUNDS
									EST	CONST COST
LAREDO	WEBB	VA	0922-33-024	5.6			C		\$0	
DESCRIPTION: OUTER LOOP, CONSTRUCT 2 LANE SECTION W/SHOULDER, AND RR GRADE SEPARATION (PHSE 1)										\$0
LIMITS FROM: SH 359 TO: US 59										\$8,400,000
EXIST. FACILITY: PROP. FACILITY: 2 RURAL UNDIVIDED										\$8,400,000
LAREDO	WEBB	VA	0922-33-919	0.6			C		\$0	
DESCRIPTION: OUTER LOOP, FOR CONSTRUCTION OF AN INTERCHANGE										\$0
LIMITS FROM: AT SH 359 TO: .										\$3,000,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 2 RURAL UNDIVIDED										\$3,000,000
LAREDO	KINNEY	US 90	0023-02-034	7.4			C		\$0	
DESCRIPTION: WIDENING OF AN EXISTING NON-FREEWAY FACILITY										\$0
LIMITS FROM: SYCAMORE CREEK TO: 7.4 MI. EAST										\$8,528,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED										\$8,528,000
LAREDO	VAL VERDE	US 90	0023-01-069	6.5			C		\$0	
DESCRIPTION: WIDENING OF AN EXISTING NON-FREEWAY FACILITY										\$0
LIMITS FROM: LAUGHLIN A.F.B. TO: SYCAMORE CREEK										\$8,112,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED										\$8,112,000
LAREDO	WEBB	US 59	0542-01-053	9.4			C		\$0	
DESCRIPTION: CONSTRUCT 4 LANE DIVIDED FACILITY										\$0
LIMITS FROM: 12.65 MI E OF ARKANSAS STREET TO: 7.59 MI W OF FM 2895										\$10,123,776
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED										\$10,123,776
LAREDO	WEBB	US 59	0542-02-025	11.7			C		\$0	
DESCRIPTION: CONSTRUCT 4 LANE DIVIDED FACILITY (RURAL)										\$0
LIMITS FROM: 7.59 MI OF FM 2895 TO: WELHOUSEN ROAD										\$12,480,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED										\$12,480,000
LAREDO	MAVERICK	US 277	0299-04-041	7			C		\$0	
DESCRIPTION: RECONSTRUCT & WIDEN TO 4 LANE DIVIDED										\$0
LIMITS FROM: 0.3 MI S OF FM 1665 (SOUTH) TO: 0.45 MI N OF FM 1588										\$13,334,344
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED										\$13,334,344
LAREDO	DUVAL	SH 44	0086-10-032	0.3			C		\$0	
DESCRIPTION: CONSTRUCT FACILITY TO 4 LANE DIVIDED										\$0
LIMITS FROM: 2.4 MI W OF DUVAL CO/JIM WELLS CO LINE TO: 1.8 MI E OF DUVAL CO/JIM WELLS CO LINE										\$22,000,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED										\$22,000,000
LAREDO	DUVAL	US 59	0542-03-022	4.5			C		\$0	
DESCRIPTION: CONSTRUCTION OF A NEW LOCATION ROADWAY - CONSTRUCT FACILITY TO A 4 LANE DIVIDED										\$0
LIMITS FROM: 2.2 MILES WEST OF SH 16 TO: THE EAST INTERSECTION OF SH 44/US 59										\$14,551,169
EXIST. FACILITY: PROP. FACILITY: 4 RURAL DIVIDED										\$14,551,169
LAREDO	KINNEY	US 90	0023-02-035	7.4			C		\$0	
DESCRIPTION: WIDENING OF AN EXISTING NON-FREEWAY FACILITY										\$0
LIMITS FROM: 7.4 MI. EAST OF SYCAMORE CREEK TO: 1.4 MI. EAST OF ELM CREEK										\$9,363,360
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED										\$9,363,360
LAREDO	MAVERICK	SL 480	0299-14-006	0			C		\$0	
DESCRIPTION: EAGLE PASS INTERNATIONAL BRIDGE ROADWAY UPGRADE TO A 4 LANE DIVIDED FACILITY (PHASE II)										\$0
LIMITS FROM: FM 1021 TO: US 277										\$4,679,434
EXIST. FACILITY: PROP. FACILITY: 4 RURAL DIVIDED										\$4,679,434
LAREDO	MAVERICK	SL 480	0299-14-013	0			C		\$0	
DESCRIPTION: UPGRADE TO A 4 LANE DIVIDED FACILITY (PHASE II)										\$0
LIMITS FROM: PROP. EAGLE PASS INTERNATIONAL BRIDGE II TO: FM 1021										\$7,016,151
EXIST. FACILITY: PROP. FACILITY: 4 RURAL DIVIDED										\$7,016,151
LAREDO	VAL VERDE	VA	0922-11-015	7.8			C		\$0	
DESCRIPTION: FOR THE CONSTRUCTION OF A 2 LANE UNDIVIDED (PHASE I-FLOOD CONTROL)										\$0
LIMITS FROM: US 90 NORTH TO: US 90 EAST										\$9,356,696
EXIST. FACILITY: PROP. FACILITY: 2 RURAL UNDIVIDED										\$9,356,696

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

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LAREDO	VAL VERDE	VA	0922-11-016	3		C		\$0
DESCRIPTION: FOR THE CONSTRUCTION OF A 2 LANE UNDIVIDED (PHASE II)								\$0
LIMITS FROM: US 90 EAST TO: US 277 SOUTH								\$3,000,000
EXIST. FACILITY: PROP. FACILITY: 2 RURAL UNDIVIDED								\$3,000,000
LAREDO	DUVAL	US 59	0542-03-021	11.1		C		\$0
DESCRIPTION: WIDEN TO A 4 LANE RURAL DIVIDED HIGHWAY								\$0
LIMITS FROM: WEBB COUNTY LINE, EAST TO: 2.19 MI W OF SH 16								\$18,249,794
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED								\$18,249,794
LAREDO	DUVAL	US 59	0542-04-018	9.1		C		\$0
DESCRIPTION: WIDEN TO A FOUR LANE RURAL DIVIDED HIGHWAY								\$0
LIMITS FROM: THE INTERSECTION OF US 59/ E SH 44 TO: 1.0 MI SW OF FM 2359								\$18,906,786
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED								\$18,906,786
LAREDO	DUVAL	US 59	0542-04-019	9.1		C		\$0
DESCRIPTION: WIDEN TO A FOUR LANE RURAL DIVIDED HIGHWAY								\$0
LIMITS FROM: 1.0 MI SW OF FM 2359 TO: MCMULLEN COUNTY LINE								\$11,514,403
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED								\$11,514,403
LAREDO	KINNEY	US 90	0023-03-036	4		C		\$0
DESCRIPTION: WIDENING OF AN EXISTING NON-FREEWAY FACILITY								\$0
LIMITS FROM: 1.4 MI. EAST OF ELM CREEK TO: BRACKETTVILLE								\$4,679,434
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED								\$4,679,434
LAREDO	MAVERICK	SL 480	0299-14-017	0		C		\$0
DESCRIPTION: CONSRUCT 44 FT RURAL SECTION (PHASE I)								\$0
LIMITS FROM: US 277N TO: RIO GRANDE RIVER								\$2,924,646
EXIST. FACILITY: PROP. FACILITY: 2 RURAL UNDIVIDED								\$2,924,646
LAREDO	WEBB	US 59	0542-02-024	11.6		C		\$0
DESCRIPTION: WIDEN TO A 4 LANE RURAL DIVIDED HIGHWAY								\$0
LIMITS FROM: WELHOUSEN ROAD TO: DUVAL COUNTY LINE								\$14,599,835
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED								\$14,599,835
LAREDO	WEBB	VA	0922-33-040	6.8		C		\$0
DESCRIPTION: OUTER LOOP UPGRADE TO A 4-LANE DIVIDED FACILITY (PHASE II)								\$0
LIMITS FROM: CUATRO VIENTOS TO: SH 359								\$8,773,939
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED								\$8,773,939
LAREDO TOTAL:								\$0
34 PROJECTS								\$1,103,889
								\$340,386,803
								\$341,490,692

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

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DISTRICT HDQTRS COUNTY		HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION OTHER CAT FUNDS CATEGORY 4 FUNDS EST CONST COST
LUFKIN	NACOGDOCHES	FM 2435	2664-02-001	2.8	2004	C		\$0
DESCRIPTION: CONSTRUCT NEW FARM TO MARKET HIGHWAY								\$0
LIMITS FROM: US 59								\$6,315,000
EXIST. FACILITY:								\$6,315,000
PROP. FACILITY: 2 RURAL UNDIVIDED								
LUFKIN	NACOGDOCHES	FM 225	1810-02-013	2.4	2005	C		\$0
DESCRIPTION: REHABILITATE ROADWAY, IMPROVE VERTICAL ALIGNMENT, ADD PAVED SHOULDERS								\$0
LIMITS FROM: .15 MI W OF CR 715 (DENNING ROAD)								\$4,293,000
EXIST. FACILITY: 2 RURAL UNDIVIDED								\$4,293,000
PROP. FACILITY: 2 RURAL UNDIVIDED								
LUFKIN	ANGELINA	US 59	0176-03-115	0.9	2006	C		\$0
DESCRIPTION: CONVERT TO FREEWAY AND CONSTRUCT NB-EB DIRECT CONNECTOR								\$0
LIMITS FROM: LP 287								\$25,880,000
EXIST. FACILITY: 6 URBAN DIVIDED								\$25,880,000
PROP. FACILITY: 6 URBAN FREEWAY								
LUFKIN	SAN JACINTO	US 59	0177-02-053	1		C		\$0
DESCRIPTION: CONSTRUCT 6 LANE OVERPASS AT SOUTHERN PACIFIC RAILROAD CROSSING ON EAST SIDE OF EXISTING								\$0
LIMITS FROM: AT UPRR IN SHEPHERD								\$27,900,000
EXIST. FACILITY: 4 RURAL DIVIDED								\$27,900,000
PROP. FACILITY: 6 RURAL DIVIDED								
LUFKIN	ANGELINA	US 69	0200-02-031	11.3		C		\$0
DESCRIPTION: WIDEN FROM 2 LANES TO 4 LANE DIVIDED RURAL								\$0
LIMITS FROM: HUNTINGTON								\$53,742,631
EXIST. FACILITY: 2 RURAL UNDIVIDED								\$53,742,631
PROP. FACILITY: 4 RURAL DIVIDED								
LUFKIN	ANGELINA	US 69	0200-03-024	0.1		C		\$0
DESCRIPTION: WIDEN TO 4 LANES, DIVIDED, TRUNK SYSTEM								\$0
LIMITS FROM: SH 63								\$6,832,424
EXIST. FACILITY: 2 RURAL UNDIVIDED								\$6,832,424
PROP. FACILITY: 4 RURAL DIVIDED								
LUFKIN	ANGELINA	US 69	0200-03-021	7		C		\$0
DESCRIPTION: WIDEN TO 4 LANES, DIVIDED, TRUNK SYSTEM								\$0
LIMITS FROM: FM 1270								\$24,168,896
EXIST. FACILITY: 2 RURAL UNDIVIDED								\$24,168,896
PROP. FACILITY: 4 RURAL DIVIDED								
LUFKIN	HOUSTON	FM 2110	1875-03-017	4.2		C		\$0
DESCRIPTION: EXTEND EXISTING FM ROAD								\$0
LIMITS FROM: END OF EXISTING FM 2110								\$4,992,000
EXIST. FACILITY:								\$4,992,000
PROP. FACILITY: 2 RURAL UNDIVIDED								
LUFKIN	SHELBY	US 96	0809-02-042	2.1		C		\$0
DESCRIPTION: WIDEN FROM 2 LANES TO 4 LANES								\$0
LIMITS FROM: LP 500								\$9,418,000
EXIST. FACILITY: 2 RURAL UNDIVIDED								\$9,418,000
PROP. FACILITY: 4 RURAL DIVIDED								
LUFKIN	ANGELINA	US 59	2553-01-067	1.1		C		\$0
DESCRIPTION: CONVERT NON-FREEWAY TO FWY W/ GRADE SEPARATION AT PAUL AVE.								\$0
LIMITS FROM: FM 325								\$20,824,000
EXIST. FACILITY: 4 URBAN DIVIDED								\$20,824,000
PROP. FACILITY: 4 URBAN FREEWAY								
LUFKIN TOTAL:								\$0
10 PROJECTS								\$0
								\$184,365,951
								\$184,365,951

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.



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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION OTHER CAT FUNDS CATEGORY 4 FUNDS EST CONST COST
ODESSA	MIDLAND	FM 1379	2383-01-018	5	2007	C			\$0
DESCRIPTION: RECONSTRUCT EXISTING ROAD TO FM STANDARDS									\$0
LIMITS FROM: END OF STATE MAINTENANCE ON FM 1379 TO: SH 349									\$1,530,381
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 2 RURAL UNDIVIDED									\$1,530,381
ODESSA	PECOS	FM 3531	0140-19-001	9		C			\$0
DESCRIPTION: RECONSTRUCT EXISTING COUNTY ROAD TO FM STANDARDS									\$0
LIMITS FROM: SP 194 TO: FM 2037									\$5,530,305
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 2 RURAL UNDIVIDED									\$5,530,305
ODESSA	PECOS	FM 3106	0140-18-001	3.8		C			\$0
DESCRIPTION: UPGRADE EXISTING COUNTY ROAD FOR FM EXPANSION									\$0
LIMITS FROM: BI 10-G TO: US 285									\$3,132,600
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 2 RURAL UNDIVIDED									\$3,132,600
ODESSA TOTAL:									\$0
3 PROJECTS									\$0
									\$10,193,286
									\$10,193,286

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

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DISTRICT HDQTRS COUNTY		HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION OTHER CAT FUNDS CATEGORY 4 FUNDS EST CONST COST
PARIS	HUNT	IH 30	0009-13-084	0.7	2005	C	(1)	\$0
DESCRIPTION: CONSTRUCT OVERPASS								\$2,986,053
LIMITS FROM: 1.25 MI W OF SH 34 & IH 30 INTERSECTION TO: 0.75 MI E OF SH 34 & IH 30 INTERSECTION								\$8,000,000
EXIST. FACILITY: 4 URBAN FREEWAY PROP. FACILITY: 4 URBAN FREEWAY								\$10,986,053
PARIS	RED RIVER	US 82	0046-01-041	2.7	2005	C		\$0
DESCRIPTION: CONSTRUCT 2 LANES OF ULT 4 LN DIVIDED ON NEW LOCATION								\$0
LIMITS FROM: SH 37 N OF CLARKSVILLE TO: 0.35 MILES EAST OF FM 114								\$8,000,000
EXIST. FACILITY: PROP. FACILITY: 2 RURAL UNDIVIDED								\$8,000,000
PARIS	HUNT	US 380	0135-06-017	4.8	2006	C		\$0
DESCRIPTION: RECONSTRUCT EXISTING ROADWAY & ADD 2 ADDITIONAL LANES								\$0
LIMITS FROM: COLLIN COUNTY LINE TO: FM 903								\$13,000,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED								\$13,000,000
PARIS	HUNT	US 380	0135-07-030	4.7		C		\$0
DESCRIPTION: RECONST TO 4 LANE DIVIDED RURAL AND REPLACE BRIDGES								\$0
LIMITS FROM: FM 903 TO: US 69								\$16,500,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED								\$16,500,000
PARIS	HUNT	US 69	0203-02-031	9.7		C		\$0
DESCRIPTION: WIDEN NON-FREEWAY								\$0
LIMITS FROM: 1.63 MI S OF BU 69D TO: FM 513								\$21,000,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED								\$21,000,000
PARIS	HUNT	US 69	0203-02-030	2.6		C		\$0
DESCRIPTION: WIDEN NON-FREEWAY								\$0
LIMITS FROM: FM 513 TO: RAINS COUNTY LINE								\$6,600,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED								\$6,600,000
PARIS	RAINS	US 69	0203-03-036	4.5		C		\$0
DESCRIPTION: WIDEN NON-FREEWAY								\$0
LIMITS FROM: HUNT COUNTY LINE TO: FM 47								\$10,500,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED								\$10,500,000
PARIS	RAINS	US 69	0203-03-035	10.6		C		\$0
DESCRIPTION: WIDEN NON-FREEWAY								\$0
LIMITS FROM: FM 47 TO: SH 19								\$23,000,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED								\$23,000,000
PARIS	HUNT	US 69	0203-01-042	1.6		C		\$0
DESCRIPTION: WIDEN NON-FREEWAY								\$0
LIMITS FROM: 0.1 MI S OF BU 69D TO: 1.63 MI S OF BU 69D								\$5,000,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED								\$5,000,000
PARIS TOTAL:								\$0
9 PROJECTS								\$2,986,053
								\$111,600,000
								\$114,586,053

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION	
									OTHER CAT FUNDS	CATEGORY 4 FUNDS
									EST	CONST COST
PHARR	CAMERON	SH 48	0220-07-051	9.9	2005	C			\$0	
DESCRIPTION: WIDEN TO 4 LANE										\$0
LIMITS FROM: SHRIMP BASIN, NE TO: SH 100										\$9,000,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED										\$9,000,000
PHARR	CAMERON	FM 106	2243-01-009	12	2005	C			\$0	
DESCRIPTION: RECONSTRUCT COUNTY ROAD - 2 LANE W/ SHLDRS										\$0
LIMITS FROM: FM 1847 ON GEN BRANT RD, E & S TO: FM 510										\$5,000,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 2 RURAL UNDIVIDED										\$5,000,000
PHARR	STARR	US 83	0038-06-029	2.1	2006	C			\$0	
DESCRIPTION: CONSTRUCT 44' (ONE WAY) AND 84' (TWO WAY) CURB AND GUTTER										\$0
LIMITS FROM: US 83 ON GARCIA IN ROMA, FR US 83 (N), S TO: GONZALES AVENUE										\$986,109
EXIST. FACILITY: 2 URBAN UNDIVIDED PROP. FACILITY: 4 URBAN DIVIDED										\$986,109
PHARR	STARR	US 83	0038-07-032	0.8	2006	C			\$0	
DESCRIPTION: CONSTRUCT 44' CURB AND GUTTER (ONE WAY)										\$0
LIMITS FROM: US 83 ON GARCIA IN ROMA, FR GONZALES AVE TO: US 83										\$4,365,897
EXIST. FACILITY: 2 URBAN UNDIVIDED PROP. FACILITY: 4 URBAN DIVIDED										\$4,365,897
PHARR	BROOKS	US 281	0255-03-026	2.5	2007	C			\$0	
DESCRIPTION: CONSTRUCT 4 LANE EXPRESSWAY - NORTH SECTION										\$0
LIMITS FROM: SH 285 TO: BROOKS COUNTY LINE										\$16,500,000
EXIST. FACILITY: 4 URBAN DIVIDED PROP. FACILITY: 4 URBAN FREEWAY										\$16,500,000
PHARR	BROOKS	US 281	0255-04-072	2.6	2007	C			\$0	
DESCRIPTION: CONSTRUCT 4 LANE EXPRESSWAY - SOUTH PORTION										\$0
LIMITS FROM: 0.9 MILES SOUTH OF FM 3066 TO: SH 285										\$16,500,000
EXIST. FACILITY: 4 URBAN DIVIDED PROP. FACILITY: 4 URBAN FREEWAY										\$16,500,000
PHARR	ZAPATA	US 83	0038-02-027	9.9		C			\$0	
DESCRIPTION: WIDEN FROM 2 LANE UNDIVIDED TO 4 LANE DIVIDED										\$0
LIMITS FROM: WEBB ZAPATA COUNTY LINE TO: SOUTH 9.90 MI										\$11,500,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED										\$11,500,000
PHARR	STARR	US 83	0038-06-033	12.7		C			\$0	
DESCRIPTION: WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED										\$0
LIMITS FROM: ZAPATA /STARR COUNTY LINE, SOUTH TO: LOMA BLANCA ROAD										\$19,000,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED										\$19,000,000
PHARR	ZAPATA	US 83	0038-03-023	6.3		C			\$0	
DESCRIPTION: WIDEN FROM 2 LANE UNDIVIDED TO 4 LANE DIVIDED										\$0
LIMITS FROM: 9.90 MI S. OF WEBB/ZAPATA COUNTY LINE TO: 0.09 MI N. OF BUS 83-N										\$7,500,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED										\$7,500,000
PHARR	ZAPATA	US 83	0038-03-024	0.8		C			\$0	
DESCRIPTION: WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN DIVIDED-FLUSH MEDIAN										\$0
LIMITS FROM: 0.09 MI N OF BUS 83-N TO: 0.24 MI S. OF FM 3169 IN SAN YGNACIO										\$1,500,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 URBAN DIVIDED										\$1,500,000
PHARR	ZAPATA	US 83	0038-04-047	1		C			\$0	
DESCRIPTION: WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED WITH CONTINUOUS TURNING LANE										\$0
LIMITS FROM: 3.3 MI NORTH OF SH 16 TO: 7.78 MI NORTH OF SH 16										\$2,750,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED										\$2,750,000
PHARR	WILLACY	US 77	0327-10-040	5.2		C			\$0	
DESCRIPTION: EXPAND TO FOUR LANE FREEWAY										\$0
LIMITS FROM: SH 186 TO: BUS 77										\$14,000,000
EXIST. FACILITY: 4 RURAL DIVIDED PROP. FACILITY: 4 RURAL FREEWAY										\$14,000,000
PHARR	ZAPATA	US 83	0038-03-025	3.7		C			\$0	
DESCRIPTION: WIDEN FROM 2 LANE RURAL TO 4 LANE UNDIVIDED										\$0
LIMITS FROM: 0.24 MI S. OF FM 3169 IN SAN YGNACIO TO: 3.75 MI S. OF FM 3169 IN SAN YGNACIO										\$3,000,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED										\$3,000,000

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

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DISTRICT HDQTRS COUNTY		HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION OTHER CAT FUNDS CATEGORY 4 FUNDS EST CONST COST
PHARR	STARR	VA	0921-26-013	7.8		C		\$0
DESCRIPTION: WIDEN TO 4 LANE DIVIDED - PHASE 1								\$0
LIMITS FROM: @ INT'SEC OF US 83 & LOMA BLANCA TO: ON NEW LOCATION TO FM 649								\$8,250,000
EXIST. FACILITY: PROP. FACILITY: 4 URBAN FREEWAY								\$8,250,000
PHARR	STARR	VA	0921-26-014	10.5		C		\$0
DESCRIPTION: WIDEN TO 4 LANE DIVIDED - PHASE 1								\$0
LIMITS FROM: FM 649 ON NEW LOCATION TO: FM 755								\$6,000,000
EXIST. FACILITY: PROP. FACILITY: 4 URBAN FREEWAY								\$6,000,000
PHARR	ZAPATA	US 83	0038-04-046	8.5		C		\$0
DESCRIPTION: WIDEN FROM 2 LANE UNDIVIDED TO 4 LANE DIVIDED								\$0
LIMITS FROM: 3.75 MI SOUTH OF FM 3169 TO: 3.3 MI NORTH OF SH16								\$6,300,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED								\$6,300,000
PHARR	STARR	VA	0921-26-004	5.7		C		\$0
DESCRIPTION: WIDEN TO 4 LANE DIVIDED - PHASE 1								\$0
LIMITS FROM: FM 755 ON NEW LOCATION TO: EAST OF RGC @ US 83								\$5,200,000
EXIST. FACILITY: PROP. FACILITY: 4 URBAN FREEWAY								\$5,200,000
PHARR	ZAPATA	US 83	0038-04-048	2.8		C		\$0
DESCRIPTION: WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED								\$0
LIMITS FROM: 4 MI SOUTH OF SH 16 TO: SOUTH 2.76 MI								\$2,000,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED								\$2,000,000
PHARR	ZAPATA	US 83	0038-05-028	6.6		C		\$0
DESCRIPTION: WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED								\$0
LIMITS FROM: 6.76 MI SOUTH OF SH 16, SOUTH TO: FM 2687								\$4,125,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED								\$4,125,000
PHARR	ZAPATA	US 83	0038-05-029	11.1		C		\$0
DESCRIPTION: WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED								\$0
LIMITS FROM: FM 2687 TO: ZAPATA/STARR COUNTY LINE								\$7,750,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED								\$7,750,000
PHARR TOTAL:								\$0
20 PROJECTS								\$0
								\$151,227,006
								\$151,227,006

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION	
									OTHER CAT FUNDS	CATEGORY 4 FUNDS
									EST	CONST COST
SAN ANGELO	CONCHO	US 87	0070-04-026	2.8	2004	C			\$0	
DESCRIPTION: UPGRADE TO TEXAS TRUNK SYSTEM STANDARDS										\$0
LIMITS FROM: 2.83 MI WEST OF US 83 TO: 0.34 MI WEST OF US 83										\$1,802,892
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED										\$1,802,892
SAN ANGELO	CONCHO	US 83	0035-04-027	0.1	2005	C			\$0	
DESCRIPTION: REHABILITATE AND WIDEN TO 4 LANE DIVIDED										\$0
LIMITS FROM: 4.343 MILES SOUTH OF US 87 TO: 0.528 MILES SOUTH OF US 87										\$9,728,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED										\$9,728,000
SAN ANGELO	KIMBLE	FM 2169	2469-01-007	0.6	2005	C			\$0	
DESCRIPTION: CONSTRUCT EXTENSION TO EXISTING ROADWAY										\$0
LIMITS FROM: CURRENT SOUTHERN TERMINUS OF FM 2169 TO: US 377 IN JUNCTION										\$2,812,160
EXIST. FACILITY: PROP. FACILITY: 2 RURAL UNDIVIDED										\$2,812,160
SAN ANGELO	STERLING	SH 158	0405-02-015	4.7	2005	C	(10)		\$0	
DESCRIPTION: RECONSTRUCT AND WIDEN TO 4 LANE DIVIDED										\$1,062,500
LIMITS FROM: 4.75 MI WEST OF US 87 TO: US 87										\$6,062,500
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED										\$7,125,000
SAN ANGELO	STERLING	SH 158	0405-02-018	4.7	2005	C			\$0	
DESCRIPTION: REHABILITATE AND WIDEN TO 4 LANE DIVIDED										\$0
LIMITS FROM: 4.75 MILES WEST OF US 87 TO: 5.1 MILES EAST OF GLASSCOCK C/L										\$7,125,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED										\$7,125,000
SAN ANGELO	GLASSCOCK	SH 158	0463-04-017	6.3	2006	C			\$0	
DESCRIPTION: REHABILITATE AND WIDEN TO 4 LANE DIVIDED										\$0
LIMITS FROM: 6.3 MILES WEST OF RM 33 TO: 0.210 MI WEST OF RM 33										\$9,450,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED										\$9,450,000
SAN ANGELO	KIMBLE	US 83	0035-07-029	0	2006	C			\$0	
DESCRIPTION: REHABILITATE AND WIDEN TO 4 LANE DIVIDED										\$0
LIMITS FROM: 3.2 MI NORTH OF IH 10 TO: IH 10										\$8,000,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED										\$8,000,000
SAN ANGELO	KIMBLE	US 83	0035-07-030	2.7	2006	C			\$0	
DESCRIPTION: REHABILITATE AND WIDEN TO 4 LANE DIVIDED										\$0
LIMITS FROM: 5.9 MI NORTH OF IH 10 TO: 3.2 MI NORTH OF IH 10										\$8,034,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED										\$8,034,000
SAN ANGELO	CONCHO	US 83	0035-04-026	4.4	2007	C			\$0	
DESCRIPTION: REHABILITATE AND WIDEN TO 4 LANE DIVIDED										\$0
LIMITS FROM: CONCHO/MENARD C/L TO: 4.325 MILES SOUTH OF US 87										\$8,756,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED										\$8,756,000
SAN ANGELO	STERLING	SH 158	0405-02-017	5.1		C			\$0	
DESCRIPTION: REHABILITATE AND WIDEN TO 4 LANE DIVIDED										\$0
LIMITS FROM: 5.1 MILES EAST OF GLASSCOCK C/L TO: GLASSCOCK C/L										\$7,650,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED										\$7,650,000
SAN ANGELO	KIMBLE	US 83	0035-07-031	0		C			\$0	
DESCRIPTION: REHABILITATE AND WIDEN TO 4 LANE DIVIDED										\$0
LIMITS FROM: 4.1 MI SOUTH OF MENARD COUNTY LINE TO: 5.9 MI NORTH OF IH 10										\$13,230,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED										\$13,230,000
SAN ANGELO	KIMBLE	US 83	0035-07-032	4.1		C			\$0	
DESCRIPTION: REHABILITATE AND WIDEN TO 4 LANE DIVIDED										\$0
LIMITS FROM: KIMBLE/MENARD COUNTY LINE TO: 4.1 MI SOUTH										\$12,340,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED										\$12,340,000
SAN ANGELO	GLASSCOCK	SH 158	0463-04-016	11.5		C			\$0	
DESCRIPTION: REHABILITATE AND WIDEN TO 4-LANE DIVIDED										\$0
LIMITS FROM: MIDLAND C/L TO: 6.3 MILES WEST OF RM 33										\$17,320,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED										\$17,320,000

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

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DISTRICT HDQTRS COUNTY		HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION OTHER CAT FUNDS CATEGORY 4 FUNDS EST CONST COST
SAN ANGELO	MENARD	US 83	0035-05-046	5.4		C		\$0
DESCRIPTION: REHABILITATE AND WIDEN TO 4 LANE DIVIDED								\$0
LIMITS FROM: MENARD/CONCHO COUNTY LINE TO: FM 3463								\$10,856,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED								\$10,856,000
SAN ANGELO	MENARD	US 83	0035-06-024	5.1		C		\$0
DESCRIPTION: REHABILITATE AND WIDEN TO 4 LANE DIVIDED								\$0
LIMITS FROM: FM 1773 TO: MENARD/KIMBLE COUNTY LINE								\$14,080,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED								\$14,080,000
SAN ANGELO	GLASSCOCK	SH 158	0405-01-018	10		C		\$0
DESCRIPTION: REHABILITATE AND WIDEN TO 4 LANE DIVIDED								\$0
LIMITS FROM: 10.0 MILES WEST OF STERLING C/L TO: STERLING C/L								\$15,000,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED								\$15,000,000
SAN ANGELO	MENARD	US 83	0035-06-025	6.4		C		\$0
DESCRIPTION: REHABILITATE AND WIDEN TO 4 LANE DIVIDED								\$0
LIMITS FROM: INTERSECTION OF US 83 & SH 29 TO: FM 1773								\$13,200,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED								\$13,200,000
SAN ANGELO	MENARD	US 83	0035-05-045	5.3		C		\$0
DESCRIPTION: REHABILITATE AND WIDEN TO 4 LANE DIVIDED								\$0
LIMITS FROM: FM 3463 TO: US 190								\$10,536,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED								\$10,536,000
SAN ANGELO	GLASSCOCK	SH 158	0405-01-017	3.7		C		\$0
DESCRIPTION: REHABILITATE AND WIDEN TO 4-LANE DIVIDED								\$0
LIMITS FROM: 0.286 MI EAST OF RM 33 TO: 10.0 MILES WEST OF STERLING C/L								\$5,560,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED								\$5,560,000
SAN ANGELO	MENARD	US 83	0396-01-033	1.1		C		\$0
DESCRIPTION: REHABILITATE AND WIDEN TO 4 LANE DIVIDED								\$0
LIMITS FROM: MENARD TO: BEGINNING OF DIVIDED SECTION								\$2,280,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED								\$2,280,000
SAN ANGELO TOTAL:								\$0
20 PROJECTS								\$1,062,500
								\$183,822,552
								\$184,885,052

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION OTHER CAT FUNDS CATEGORY 4 FUNDS EST CONST COST
SAN ANTONIO	COMAL	IH 35	0016-04-091	1.6	2004	C		\$0	
DESCRIPTION: UPGRADE TO 8 LANE FREEWAY (MAINLANES & FRONTAGE RDS) #4								\$0	
LIMITS FROM: 0.8 KM S OF SH 46, N						TO: 0.32 KM N OF BI35H (NORTH Y)		\$29,648,732	
EXIST. FACILITY: 4 RURAL FREEWAY				PROP. FACILITY: 8 URBAN FREEWAY				\$29,648,732	
SAN ANTONIO	KERR	FM 1341	1135-03-016	0.5	2005	C		\$0	
DESCRIPTION: REALIGN FARM TO MARKET ROAD ALONG EXISTING CITY STREET								\$0	
LIMITS FROM: SH 16, E ALONG TURNER & GOLF ST						TO: EXISTING FM 1341		\$1,200,000	
EXIST. FACILITY: 2 URBAN UNDIVIDED				PROP. FACILITY: 4 URBAN UNDIVIDED				\$1,200,000	
SAN ANTONIO	COMAL	SH 46	0215-02-029	3.4		C		\$0	
DESCRIPTION: WIDEN TO 4 LANE DIVIDED URBAN WITH CONTINUOUS LEFT TURN LANE								\$0	
LIMITS FROM: RM 2722						TO: LP 337		\$7,500,000	
EXIST. FACILITY: 2 RURAL UNDIVIDED				PROP. FACILITY: 4 URBAN DIVIDED				\$7,500,000	
SAN ANTONIO	COMAL	FM 1044	2021-01-009	2		C		\$0	
DESCRIPTION: CONSTRUCT 2 LANE ROADWAY ON NEW LOCATION								\$0	
LIMITS FROM: FM 1044, 5.41 MI NW OF FM 78						TO: IH 35/LP 337 INTERCHANGE		\$4,000,000	
EXIST. FACILITY:				PROP. FACILITY: 2 RURAL UNDIVIDED				\$4,000,000	
SAN ANTONIO TOTAL:								\$0	
4 PROJECTS								\$0	
								\$42,348,732	
								\$42,348,732	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

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								OTHER PARTICIPATION	
DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CAT FUNDS
								CATEGORY 4 FUNDS	EST CONST COST
TYLER	HENDERSON	US 175	0197-06-044	3.1	2004	C			\$0
DESCRIPTION: RECONSTR 2-LN RDWY TO 4-LN DIVIDED C&G RDWY W/FLUSH MEDIAN									\$0
LIMITS FROM: 1.0 MI NW OF FM 316(S), SOUTH TO: 1.9 MI SE OF FM 316(N), IN EUSTACE									\$13,520,000
EXIST. FACILITY: 2 URBAN UNDIVIDED PROP. FACILITY: 4 URBAN DIVIDED									\$13,520,000
TYLER	HENDERSON	FM 3506	3574-01-001	4.4	2004	C			\$0
DESCRIPTION: CONSTRUCT NEW TWO LANE FARM ROAD IN COFFEE CITY									\$0
LIMITS FROM: FM 315, S & E TO: SH 155 IN COFFEE CITY									\$7,064,934
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 2 RURAL UNDIVIDED									\$7,064,934
TYLER	HENDERSON	US 175	0197-06-028	7.4	2005	C			\$0
DESCRIPTION: RECONSTRUCT AS 4 LANE DIVIDED RURAL (DEPRESSED MEDIAN)									\$0
LIMITS FROM: 1.9 MI SE OF FM 316 (N) IN EUSTACE,S TO: 0.1 MI NORTH OF FM 317, IN ATHENS									\$16,765,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED									\$16,765,000
TYLER	WOOD	FM 564	3240-01-010	2.2	2005	C			\$0
DESCRIPTION: CONSTRUCT NEW 2 LANE RURAL ROAD WITH RAILROAD/US 80 GRADE SEPARATION									\$0
LIMITS FROM: US 80, S & W TO: US 69									\$3,786,000
EXIST. FACILITY: PROP. FACILITY: 2 RURAL UNDIVIDED									\$3,786,000
TYLER	SMITH	US 69	0190-04-023	7	2006	C			\$0
DESCRIPTION: RECONSTRUCT AS 4 LANE DIVIDED RURAL WITH DEPRESSED MEDIAN									\$0
LIMITS FROM: SABINE RIVER,SE TO: N OF FM 1804									\$21,710,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED									\$21,710,000
TYLER	WOOD	US 69	0190-03-043	2.9	2006	C			\$0
DESCRIPTION: RECONSTRUCT AS 4 LANE DIVIDED RURAL									\$0
LIMITS FROM: .6 MI S OF US80(MCDANIEL ST IN MINEOLA)S TO: SABINE RIVER									\$14,848,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED									\$14,848,000
TYLER	HENDERSON	US 175	0197-06-029	4.3	2007	C			\$0
DESCRIPTION: RECONSTRUCT AS 4 LANE DIVIDED RURAL (DEPRESSED MEDIAN)									\$0
LIMITS FROM: 2.8 MI NW OF SH 334,NR KAUFMAN C/L, SE TO: 1.0 MI NW OF FM 316 (S),IN EUSTACE									\$17,548,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED									\$17,548,000
TYLER	ANDERSON	LP 256	0520-09-031	1.6		C			\$0
DESCRIPTION: RECONSTRUCT AS 4-LANE DIVIDED RURAL WITH FLUSH MEDIAN									\$0
LIMITS FROM: US 79 IN PALESTINE, SE & S TO: US 84									\$7,400,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED									\$7,400,000
TYLER	ANDERSON	US 79	0205-07-043	5.3		C			\$0
DESCRIPTION: WIDEN TO 4 LANE DIVIDED RURAL (DEPRESSED MEDIAN)									\$0
LIMITS FROM: 0.6 MI SW OF LP 256 IN PALESTINE, SW TO: 0.4 MI SW OF FM 645									\$22,523,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED									\$22,523,000
TYLER	ANDERSON	US 79	0205-07-044	3.1		C			\$0
DESCRIPTION: WIDEN TO 4 LANE DIVIDED RURAL (DEPRESSED MEDIAN)									\$0
LIMITS FROM: 0.4 MI SW OF FM 645 TO: 0.7 MI W OF SH 294									\$9,806,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED									\$9,806,000
TYLER	HENDERSON	US 175	0198-01-023	1		C			\$0
DESCRIPTION: RECONSTRUCT AS 4-LANE DIVIDED RURAL WITH DEPRESSED MEDIAN									\$0
LIMITS FROM: 0.1 MI SE OF FM 804, SE TO: CR 4712									\$4,474,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED									\$4,474,000
TYLER	HENDERSON	US 175	0198-02-027	5.1		C			\$0
DESCRIPTION: RECONSTRUCT AS 4-LANE DIVIDED RURAL WITH DEPRESSED MEDIAN									\$0
LIMITS FROM: CR 4712, SE TO: ANDERSON COUNTY LINE									\$54,348,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED									\$54,348,000
TYLER	ANDERSON	US 175	0198-03-026	4		C			\$0
DESCRIPTION: RECONSTRUCT AS 4-LANE DIVIDED RURAL W/FLUSH MEDIDAN									\$0
LIMITS FROM: 0.4 MI SE OF SH 155, SE TO: CHEROKEE C/L AT NECHES RIVER									\$14,233,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED									\$14,233,000

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.



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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION OTHER CAT FUNDS CATEGORY 4 FUNDS EST CONST COST
TYLER		ANDERSON	US 175	0198-03-027	3.4		C		\$0
DESCRIPTION: RECONSTR AS 4-LANE DIVIDED RURAL W/FLUSH MEDIAN									\$0
LIMITS FROM: HENDERSON C/L, SE									\$8,682,000
TO: 0.5 MI NW OF SH 155									\$8,682,000
EXIST. FACILITY: 2 RURAL UNDIVIDED									\$8,682,000
PROP. FACILITY: 4 RURAL DIVIDED									\$8,682,000
TYLER		CHEROKEE	US 69	0199-03-028	2.9		C		\$0
DESCRIPTION: RECONSTRUCT TO 4-LN DIVIDED URBAN C&G ROADWAY									\$0
LIMITS FROM: 2.0 MI N OF FM 1247, NEAR WELLS, S									\$16,318,000
TO: 0.9 MI S OF FM 1247 (ANGELINA C/L)									\$16,318,000
EXIST. FACILITY: 2 URBAN UNDIVIDED									\$16,318,000
PROP. FACILITY: 4 URBAN DIVIDED									\$16,318,000
TYLER TOTAL:									\$0
15 PROJECTS									\$0
									\$233,025,934
									\$233,025,934

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

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DISTRICT HDQTRS COUNTY		HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION OTHER CAT FUNDS CATEGORY 4 FUNDS EST CONST COST
WACO	BELL	IH 35	0015-04-077	0	2004	C		\$0
DESCRIPTION: INSTALL MEDIAN BARRIER WALL								\$0
LIMITS FROM: S OF NORTH LP 363								\$2,260,132
EXIST. FACILITY: 4 RURAL FREEWAY								\$2,260,132
TO: FALLS CO LINE								
WACO	BELL	IH 35	0015-06-079	0	2004	C		\$0
DESCRIPTION: INSTALL MEDIAN BARRIER WALL								\$0
LIMITS FROM: N OF AMITY RD								\$1,174,767
EXIST. FACILITY: 4 RURAL FREEWAY								\$1,174,767
TO: FM 436								
WACO	BELL	IH 35	0015-07-073	2.1	2004	C		\$0
DESCRIPTION: RECONSTRUCT FRONTAGE ROADS FOR NEW SAFETY REST AREAS								\$0
LIMITS FROM: 0.57 MI N OF NORTH PRAIRIE DELL INTERS								\$4,000,000
EXIST. FACILITY: 4 RURAL DIVIDED								\$4,000,000
TO: FM 2115								
WACO	BELL	IH 35	0015-07-074	0	2004	C		\$0
DESCRIPTION: INSTALL MEDIAN BARRIER WALL								\$0
LIMITS FROM: WILLIAMSON CO LINE								\$2,163,628
EXIST. FACILITY: 4 RURAL FREEWAY								\$2,163,628
TO: N OF AMITY RD								
WACO	BELL	IH 35	0015-14-118	0	2004	C		\$0
DESCRIPTION: INSTALL MEDIAN BARRIER WALL								\$0
LIMITS FROM: SP 290								\$52,198
EXIST. FACILITY: 4 RURAL FREEWAY								\$52,198
TO: S OF NORTH LP 363								
WACO	FALLS	SH 6	0049-02-009	6.1	2004	C		\$0
DESCRIPTION: WIDEN TO 4 LANE DIVIDED RURAL SECTION								\$0
LIMITS FROM: MCLENNAN C/L S								\$18,712,000
EXIST. FACILITY: 2 RURAL UNDIVIDED								\$18,712,000
TO: FM 2307								
WACO	FALLS	SH 6	0049-03-044	2.6	2004	C		\$0
DESCRIPTION: WIDEN TO 4 LANE DIVIDED RURAL SECTION								\$0
LIMITS FROM: FM 2307								\$8,761,000
EXIST. FACILITY: 2 RURAL UNDIVIDED								\$8,761,000
TO: 2 MI N OF MARLIN								
WACO	HILL	IH 35	0014-07-091	0	2004	C		\$0
DESCRIPTION: INSTALL MEDIAN BARRIER WALL								\$0
LIMITS FROM: 0.371 MI N OF FM 310								\$1,176,480
EXIST. FACILITY: 4 RURAL FREEWAY								\$1,176,480
TO: SH 81 INTERCHANGE								
WACO	HILL	IH 35	0014-24-059	0	2004	C		\$0
DESCRIPTION: INSTALL MEDIAN BARRIER WALL								\$0
LIMITS FROM: SH 81 INTERCHANGE								\$826,157
EXIST. FACILITY: 4 RURAL FREEWAY								\$826,157
TO: SOUTH OF FM 286								
WACO	MC LENNAN	IH 35	0014-08-076	0	2004	C		\$0
DESCRIPTION: INSTALL MEDIAN BARRIER WALL								\$0
LIMITS FROM: HILLTOP ROAD								\$2,622,486
EXIST. FACILITY: 4 RURAL FREEWAY								\$2,622,486
TO: HILL CO LINE								
WACO	MC LENNAN	IH 35	0014-09-089	0	2004	C		\$0
DESCRIPTION: INSTALL MEDIAN BARRIER WALL								\$0
LIMITS FROM: 0.22 MI N OF US 77								\$591,325
EXIST. FACILITY: 4 RURAL FREEWAY								\$591,325
TO: HILLTOP ROAD								
WACO	MC LENNAN	IH 35	0015-01-163	0.1	2004	C	(10)	\$0
DESCRIPTION: RECONSTRUCT EXISTING INTERCHANGE TO A 3 LEVEL AND PARTLY DIRECTIONAL INTERCHANGE								\$500,000
LIMITS FROM: @ LP 340/SH 6 (PHASE 1)								\$28,540,000
EXIST. FACILITY: 4 URBAN FREEWAY								\$29,040,000
TO: .								
WACO	MC LENNAN	IH 35	0015-01-193	0	2004	C		\$0
DESCRIPTION: INSTALL MEDIAN BARRIER WALL								\$0
LIMITS FROM: US 77								\$51,062
EXIST. FACILITY: 4 RURAL FREEWAY								\$51,062
TO: 0.22 MI N OF US 77								
PROP. FACILITY: 4 RURAL FREEWAY								

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION	
									OTHER CAT FUNDS	CATEGORY 4 FUNDS
									EST	CONST COST
WACO	MC LENNAN	SH 6	0049-01-079	0.7	2004	C			\$0	
DESCRIPTION: WIDEN TO 4-LANE DIVIDED RURAL SECTION										\$0
LIMITS FROM: 0.663 MI N OF FALLS CO LN, S										\$1,330,000
EXIST. FACILITY: 2 RURAL UNDIVIDED										\$1,330,000
PROP. FACILITY: 4 RURAL UNDIVIDED										
WACO	BELL	IH 35	0015-07-075	0	2005	C			\$0	
DESCRIPTION: WIDENING OF EXISTING FREEWAY FROM FOUR TO SIX LANES										\$0
LIMITS FROM: WILLIAMSON CO LINE										\$11,800,000
EXIST. FACILITY: 4 RURAL FREEWAY										\$11,800,000
PROP. FACILITY: 6 RURAL FREEWAY										
WACO	BELL	IH 35	0015-14-112	0.6	2005	C			\$0	
DESCRIPTION: PHASE 1-LP 363 INTERCHANGE RECONSTRUCTION										\$0
LIMITS FROM: @ SOUTH LP 363										\$43,870,000
EXIST. FACILITY: 4 URBAN FREEWAY										\$43,870,000
PROP. FACILITY: 4 URBAN FREEWAY										
WACO	BELL	US 190	0231-03-089	1.5	2005	C			\$0	
DESCRIPTION: ADD AN ADDITIONAL LANE IN EACH DIRECTION (PHASE 1/4)										\$0
LIMITS FROM: CORYELL C/L										\$4,499,000
EXIST. FACILITY: 4 RURAL FREEWAY										\$4,499,000
PROP. FACILITY: 6 URBAN FREEWAY										
WACO	CORYELL	US 190	0231-02-038	4	2005	C			\$0	
DESCRIPTION: ADD ONE LANE IN EACH DIRECTION										\$0
LIMITS FROM: COPPERAS COVE										\$11,249,000
EXIST. FACILITY: 4 RURAL FREEWAY										\$11,249,000
PROP. FACILITY: 6 URBAN FREEWAY										
WACO	FALLS	SH 6	0049-04-052	4	2005	C			\$0	
DESCRIPTION: WIDEN 2 LANE TO 4 LANE DIVIDED WITH GRADE SEPARATION										\$0
LIMITS FROM: 2.166 MI S OF SH 6 BU										\$20,248,000
EXIST. FACILITY: 2 RURAL UNDIVIDED										\$20,248,000
PROP. FACILITY: 4 RURAL DIVIDED										
WACO	FALLS	SH 6	0049-04-058	1.5	2005	C			\$0	
DESCRIPTION: WIDEN A NON-FREEWAY FACILITY CONSISTING OF GRADING, STRUCTURES, BASE AND SURFACE										\$0
LIMITS FROM: COPPERAS CREEK NORTH OF FM 46										\$5,062,000
EXIST. FACILITY: 2 RURAL UNDIVIDED										\$5,062,000
PROP. FACILITY: 4 RURAL DIVIDED										
WACO	MC LENNAN	IH 35	0015-01-179	3.1	2005	C			\$0	
DESCRIPTION: PHASE 1-REPLACE 3 BRIDGES (SO. FM 2837, NO. FM 2837, FM 3148)										\$0
LIMITS FROM: @ S FM 2837, N										\$3,375,000
EXIST. FACILITY: 4 RURAL FREEWAY										\$3,375,000
PROP. FACILITY: 4 RURAL FREEWAY										
WACO	MC LENNAN	IH 35	0015-01-162	5.8	2006	C			\$0	
DESCRIPTION: RECONSTRUCT EXISTING FOUR LANES AND WIDEN TO SIX LANES AND FRONTAGE ROADS										\$0
LIMITS FROM: FM 2063 (HEWITT)										\$67,852,000
EXIST. FACILITY: 4 RURAL FREEWAY										\$67,852,000
PROP. FACILITY: 8 URBAN FREEWAY										
WACO	MC LENNAN	SH 31	0162-01-056	3.4	2006	C			\$0	
DESCRIPTION: WIDEN EXISTING HIGHWAY TO FOUR LANES										\$0
LIMITS FROM: SH 31 & US 84 WYE										\$17,665,000
EXIST. FACILITY: 2 RURAL UNDIVIDED										\$17,665,000
PROP. FACILITY: 4 RURAL DIVIDED										
WACO	MC LENNAN	SH 31	0162-01-077	4.2	2006	C			\$0	
DESCRIPTION: WIDEN EXISTING HIGHWAY TO FOUR LANES										\$0
LIMITS FROM: 0.4 MI N OF FM 1330										\$12,284,000
EXIST. FACILITY: 2 RURAL UNDIVIDED										\$12,284,000
PROP. FACILITY: 4 RURAL DIVIDED										
WACO	BELL	IH 35	0015-06-072	1	2007	C			\$0	
DESCRIPTION: WIDEN FREEWAY FROM 4 TO 6 LANES										\$0
LIMITS FROM: LP 121										\$33,355,000
EXIST. FACILITY: 4 URBAN FREEWAY										\$33,355,000
PROP. FACILITY: 8 URBAN FREEWAY										
WACO	BELL	IH 35	0015-06-077	4.2	2007	C			\$0	
DESCRIPTION: CONSTRUCT NORTHBOUND FRONTAGE ROAD AT LAMPASAS RIVER										\$0
LIMITS FROM: AMITY ROAD										\$5,000,000
EXIST. FACILITY: 4 RURAL FREEWAY										\$5,000,000
PROP. FACILITY: 4 RURAL FREEWAY										

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WACO	BELL	IH 35	0015-07-063	6.1	2007	C		\$0
DESCRIPTION: WIDENIND OF EXISTING FREEWAY FROM FOUR TO SIX LANES								\$0
LIMITS FROM: NORTH PRAIRIE DELL ROAD TO: SOUTH FM 2268								\$11,800,000
EXIST. FACILITY: 4 RURAL FREEWAY PROP. FACILITY: 6 URBAN FREEWAY								\$11,800,000
WACO	BELL	US 190	0185-01-020	11.8	2007	C		\$0
DESCRIPTION: WIDEN TO 4 LANE DIVIDED RURAL								\$0
LIMITS FROM: TEMPLE CITY LIMIT TO: 1.960 MI S OF FM 436								\$27,983,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED								\$27,983,000
WACO	BELL	US 190	0185-01-026	0.4	2007	C		\$0
DESCRIPTION: WIDEN TO 4 LANE DIVIDED RURAL								\$0
LIMITS FROM: SH 95 AT TEMPLE TO: TEMPLE CL								\$1,825,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED								\$1,825,000
WACO	BELL	US 190	0231-03-107	2	2007	C		\$0
DESCRIPTION: ADD ONE LANE IN EACH DIRECTION_(PHASE 2/4)								\$0
LIMITS FROM: 79TH ST IN KILLEEN TO: SH 195								\$13,383,000
EXIST. FACILITY: 4 URBAN FREEWAY PROP. FACILITY: 6 URBAN FREEWAY								\$13,383,000
WACO	BELL	US 190	0231-03-108	2.5	2007	C		\$0
DESCRIPTION: ADD ONE LANE IN EACH DIRECTION (PHASE 3/4)								\$0
LIMITS FROM: SH 195 TO: 0.33 MI E OF WS YOUNG (30TH ST)								\$9,490,000
EXIST. FACILITY: 4 URBAN FREEWAY PROP. FACILITY: 6 URBAN FREEWAY								\$9,490,000
WACO	FALLS	SH 6	0049-04-055	4.6	2007	C		\$0
DESCRIPTION: WIDEN FROM TWO LANE TO FOUR LANE DIVIDED HIGHWAY								\$0
LIMITS FROM: 0.300 MI N OF FM 413 TO: 0.236 MI S OF FM 46								\$11,193,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 2 RURAL DIVIDED								\$11,193,000
WACO	HILL	SH 31	0162-02-024	3.7		C		\$0
DESCRIPTION: WIDEN EXISTING HIGHWAY TO FOUR LANES								\$0
LIMITS FROM: MCLENNAN C/L TO: 0.159 MI N OF CR 3276								\$13,919,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED								\$13,919,000
WACO	HILL	SH 31	0162-02-030	4		C		\$0
DESCRIPTION: WIDEN EXISTING HIGHWAY TO FOUR LANES								\$0
LIMITS FROM: 0.159 MI N OF CR 3276 TO: 0.200 MI N OF CR 3344								\$14,425,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED								\$14,425,000
WACO	MC LENNAN	IH 35	0014-09-080	2.3		C		\$0
DESCRIPTION: RECONSTRUCT EXISTING FOUR LANES AND WIDEN TO 6 LANES AND FRONTAGE ROADS								\$0
LIMITS FROM: BU 77 TO: HILLTOP RD								\$51,873,000
EXIST. FACILITY: 4 URBAN FREEWAY PROP. FACILITY: 6 URBAN FREEWAY								\$51,873,000
WACO	MC LENNAN	IH 35	0014-09-087	0.1		C		\$0
DESCRIPTION: PHASE 1-REPLACE 1 BRIDGE (HILLTOP ROAD)								\$0
LIMITS FROM: @ HILLTOP ROAD TO: .								\$1,265,000
EXIST. FACILITY: 4 RURAL FREEWAY PROP. FACILITY: 4 RURAL FREEWAY								\$1,265,000
WACO	MC LENNAN	IH 35	0015-01-180	0.9		C		\$0
DESCRIPTION: RECONSTRUCT INTERCHANGE AT BU 77								\$0
LIMITS FROM: 0.2 MI N OF FM 2417 TO: 0.2 MI N OF BU 77								\$13,678,000
EXIST. FACILITY: 4 RURAL FREEWAY PROP. FACILITY: 8 URBAN FREEWAY								\$13,678,000
WACO	HILL	IH 35	0014-07-087	0.6		C		\$0
DESCRIPTION: WIDEN ROADWAY FROM FOUR TO SIX LANES								\$0
LIMITS FROM: FM 310 TO: SH 81								\$1,316,000
EXIST. FACILITY: 4 URBAN FREEWAY PROP. FACILITY: 6 URBAN FREEWAY								\$1,316,000
WACO	HILL	IH 35	0014-24-049	3.2		C		\$0
DESCRIPTION: WIDEN ROADWAY FROM FOUR TO SIX LANES								\$0
LIMITS FROM: SH 81, S OF HILLSBORO TO: FM 286								\$27,950,000
EXIST. FACILITY: 4 URBAN FREEWAY PROP. FACILITY: 6 URBAN FREEWAY								\$27,950,000

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WACO	HILL	IH 35	0014-24-054	0.1		C		\$0
DESCRIPTION: RECONSTRUCT INTERCHANGE								\$0
LIMITS FROM: @ SH 81 SOUTH OF HILLSBORO								\$25,661,000
EXIST. FACILITY: 4 URBAN FREEWAY								\$25,661,000
PROP. FACILITY: 6 URBAN FREEWAY								
WACO	HILL	SH 31	0162-02-031	3.1		C		\$0
DESCRIPTION: WIDEN EXISTING HIGHWAY TO FOUR LANES								\$0
LIMITS FROM: 0.200 MI N OF CR 3344								\$13,817,000
EXIST. FACILITY: 2 RURAL UNDIVIDED								\$13,817,000
PROP. FACILITY: 4 RURAL DIVIDED								
WACO	HILL	SH 31	0162-02-032	4.5		C		\$0
DESCRIPTION: WIDEN EXISTING HIGHWAY TO FOUR LANES-INCLUDES TWO GRADE SEPARATIONS								\$0
LIMITS FROM: 0.230 MI N OF FM 936								\$27,371,000
EXIST. FACILITY: 2 RURAL UNDIVIDED								\$27,371,000
PROP. FACILITY: 4 RURAL DIVIDED								
WACO	BELL	IH 35	0015-06-071	4.2		C		\$0
DESCRIPTION: FINAL PHASE-RECONSTRUCT EXISTING FOUR LANES AND WIDEN TO SIX LANES AND FRONTAGE ROAD								\$0
LIMITS FROM: AMITY ROAD								\$38,258,000
EXIST. FACILITY: 4 RURAL FREEWAY								\$38,258,000
PROP. FACILITY: 6 URBAN FREEWAY								
WACO	BELL	IH 35	0015-07-072	1.5		C		\$0
DESCRIPTION: FINAL PHASE-RECONSTRUCT EXISTING FOUR LANES AND WIDEN TO SIX LANES AND FRONTAGE ROAD								\$0
LIMITS FROM: FM 2484								\$13,555,000
EXIST. FACILITY: 4 RURAL FREEWAY								\$13,555,000
PROP. FACILITY: 6 URBAN FREEWAY								
WACO	HILL	IH 35	0014-07-083	5		C		\$0
DESCRIPTION: FINAL PHASE-CONSTRUCT 10 FOOT SHOULDERS AND FRONTAGE ROADS								\$0
LIMITS FROM: SOUTH OF FM 1304								\$16,861,000
EXIST. FACILITY: 4 URBAN FREEWAY								\$16,861,000
PROP. FACILITY: 6 URBAN FREEWAY								
WACO	MC LENNAN	IH 35	0015-01-185	1.9		C		\$0
DESCRIPTION: RECONSTRUCT FRONTAGE ROADS, RECONFIGURE RAMPS, AND UPGRADE CROSSING ROADWAYS								\$0
LIMITS FROM: 0.27 MI S OF CRAVEN AVE								\$13,275,000
EXIST. FACILITY: 6 URBAN FREEWAY								\$13,275,000
PROP. FACILITY: 8 URBAN FREEWAY								
WACO	MC LENNAN	IH 35	0015-01-186	5.8		C		\$0
DESCRIPTION: FINAL PHASE-RECONSTRUCT EXISTING FOUR LANES AND WIDEN TO SIX LANES AND FRONTAGE ROAD								\$0
LIMITS FROM: SOUTH FM 2837								\$25,000,000
EXIST. FACILITY: 4 RURAL FREEWAY								\$25,000,000
PROP. FACILITY: 6 URBAN FREEWAY								
WACO	BELL	IH 35	0015-07-065	2.2		C		\$0
DESCRIPTION: CONSTRUCT FINAL PAVEMENT AND FRONTAGE ROADS								\$0
LIMITS FROM: S. FM 2268 (SALADO)								\$20,000,000
EXIST. FACILITY: 4 RURAL FREEWAY								\$20,000,000
PROP. FACILITY: 8 URBAN FREEWAY								
WACO	MC LENNAN	IH 35	0015-01-181	0.3		C		\$0
DESCRIPTION: PHASE 2-CONSTRUCT FRONTAGE ROAD								\$0
LIMITS FROM: IRVING LEE								\$3,000,000
EXIST. FACILITY: 6 URBAN FREEWAY								\$3,000,000
PROP. FACILITY: 6 URBAN FREEWAY								
WACO	MC LENNAN	IH 35	0015-01-182	1.3		C		\$0
DESCRIPTION: PHASE 2-CONSTRUCT FRONTAGE ROAD								\$0
LIMITS FROM: LP 574 (LAKE BRAZOS/MLK/PEACH)								\$17,697,040
EXIST. FACILITY: 6 URBAN FREEWAY								\$17,697,040
PROP. FACILITY: 6 URBAN FREEWAY								
WACO	MC LENNAN	IH 35	0015-01-183	0.3		C		\$0
DESCRIPTION: PHASE 2-RECONSTRUCT FRONTAGE ROAD								\$0
LIMITS FROM: @ BRAZOS RIVER								\$25,394,080
EXIST. FACILITY: 6 URBAN FREEWAY								\$25,394,080
PROP. FACILITY: 6 URBAN FREEWAY								
WACO	MC LENNAN	IH 35	0015-01-187	2.4		C		\$0
DESCRIPTION: FINAL PHASE-RECONSTRUCT EXISTING FOUR LANES AND WIDEN TO SIX LANES AND FRONTAGE ROAD								\$0
LIMITS FROM: 4.0 MI N OF SH 7								\$10,000,000
EXIST. FACILITY: 4 RURAL FREEWAY								\$10,000,000
PROP. FACILITY: 6 URBAN FREEWAY								

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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION OTHER CAT FUNDS CATEGORY 4 FUNDS EST CONST COST
WACO	BELL	IH 35	0015-14-102	2.2			C		\$0
DESCRIPTION: FINAL PHASE-RECONSTRUCT EXISTING FOUR LANES AND WIDEN TO SIX LANES AND FRONTAGE ROAD									\$0
LIMITS FROM: 0.7 MI N OF SH 53 TO: LP 363 (NORTH)									\$30,064,902
EXIST. FACILITY: 4 URBAN FREEWAY PROP. FACILITY: 8 URBAN FREEWAY									\$30,064,902
WACO	MC LENNAN	IH 35	0014-08-073	4.6			C		\$0
DESCRIPTION: PHASE 1-REPLACE 4 BRIDGES (ROSS ROAD FM 3149 WIGGINS ROAD FM 1858									\$0
LIMITS FROM: @ ROSS RD, FM 3149 TO: WIGGINS RD & FM 1858									\$4,000,000
EXIST. FACILITY: 4 RURAL FREEWAY PROP. FACILITY: 4 RURAL FREEWAY									\$4,000,000
WACO	MC LENNAN	IH 35	0014-08-075	6.9			C		\$0
DESCRIPTION: FINAL PHASE-RECONSTRUCT EXISTING FOUR LANES AND WIDEN TO SIX LANES AND FRONTAGE ROAD									\$0
LIMITS FROM: 1.13 MI N OF FM 308 (HILLTOP RD) TO: FM 1858 (MAIN LANES & FRTG RDS)									\$27,900,000
EXIST. FACILITY: 4 RURAL FREEWAY PROP. FACILITY: 6 URBAN FREEWAY									\$27,900,000
WACO	MC LENNAN	IH 35	0015-01-171	3.3			C		\$0
DESCRIPTION: RECONSTRUCT EXISTING FREEWAY									\$0
LIMITS FROM: LP 396 (VALLEY MILLS DR) TO: 0.5 MI S OF BU 77 (MAIN LANE & FRTG RD)									\$33,178,950
EXIST. FACILITY: 6 URBAN FREEWAY PROP. FACILITY: 8 URBAN FREEWAY									\$33,178,950
WACO	BELL	IH 35	0015-04-062	3.8			C		\$0
DESCRIPTION: PHASE 1-RECONSTRUCT FRONTAGE ROAD									\$0
LIMITS FROM: LP 363 (NORTH OF TEMPLE) TO: N. OF TROY (FRTG RD ONLY)									\$3,699,425
EXIST. FACILITY: 4 RURAL FREEWAY PROP. FACILITY: 4 RURAL FREEWAY									\$3,699,425
WACO	BELL	IH 35	0015-04-067	3.8			C		\$0
DESCRIPTION: FINAL PHASE-RECONSTRUCT EXISTING FOUR LANES AND WIDEN TO SIX LANES AND FRONTAGE ROAD									\$0
LIMITS FROM: LP 363 (NORTH) TO: N. OF TROY (MAINLANE & FRTG RD)									\$43,816,015
EXIST. FACILITY: 4 RURAL FREEWAY PROP. FACILITY: 6 URBAN FREEWAY									\$43,816,015
WACO	MC LENNAN	IH 35	0014-08-071	3.6			C		\$0
DESCRIPTION: FINAL PHASE-RECONSTRUCT EXISTING FOUR LANES AND WIDEN TO SIX LANES AND FRONTAGE ROAD									\$0
LIMITS FROM: FM 1858 TO: HILL CO LN (MAIN LANE & FRTG RD)									\$13,900,000
EXIST. FACILITY: 4 RURAL FREEWAY PROP. FACILITY: 6 URBAN FREEWAY									\$13,900,000
WACO	MC LENNAN	IH 35	0014-08-074	1.3			C		\$0
DESCRIPTION: PHASE 1-REPLACE 2 BRIDGES (MARABLE ROAD, COUNTY LINE ROAD)									\$0
LIMITS FROM: @ MARABLE RD & COUNTY TO: LINE RD									\$2,000,000
EXIST. FACILITY: 4 RURAL FREEWAY PROP. FACILITY: 4 RURAL FREEWAY									\$2,000,000
WACO	MC LENNAN	IH 35	0015-02-048	4.3			C		\$0
DESCRIPTION: PHASE 2-RECONSTRUCT FRONTAGE ROAD									\$0
LIMITS FROM: FALLS COUNTY LINE TO: 4.0 MI N OF SH 7 (FRTG RD ONLY)									\$15,000,000
EXIST. FACILITY: 4 RURAL FREEWAY PROP. FACILITY: 4 RURAL FREEWAY									\$15,000,000
WACO	MC LENNAN	IH 35	0015-02-054	4.3			C		\$0
DESCRIPTION: FINAL PHASE-RECONSTRUCT EXISTING FOUR LANES AND WIDEN TO SIX LANES AND FRONTAGE ROAD									\$0
LIMITS FROM: FALLS CO LN TO: 4.0 MI N OF SH 7 (MAIN LANE & FRTG RD)									\$18,000,000
EXIST. FACILITY: 4 RURAL FREEWAY PROP. FACILITY: 6 URBAN FREEWAY									\$18,000,000
WACO	BELL	IH 35	0015-04-071	0.1			C		\$0
DESCRIPTION: PHASE 1-REPLACE 1 BRIDGE (BIG ELM ROAD)									\$0
LIMITS FROM: @ BIG ELM ROAD TO: .									\$1,000,000
EXIST. FACILITY: 4 RURAL FREEWAY PROP. FACILITY: 4 RURAL FREEWAY									\$1,000,000
WACO	BELL	IH 35	0015-04-073	4.7			C		\$0
DESCRIPTION: FINAL PHASE-RECONSTRUCT EXISTING FOUR LANES AND WIDEN TO SIX LANES AND FRONTAGE ROAD									\$0
LIMITS FROM: N OF TROY TO: FALLS CO LN (MAIN LANE & FRTG RD)									\$19,000,000
EXIST. FACILITY: 4 RURAL FREEWAY PROP. FACILITY: 6 URBAN FREEWAY									\$19,000,000
WACO	BELL	IH 35	0015-14-091	1.7			C		\$0
DESCRIPTION: FINAL PHASE-RECONSTRUCT EXISTING FOUR LANES AND WIDEN TO SIX LANES AND FRONTAGE ROAD									\$0
LIMITS FROM: 0.6 MI S OF LP 363/US 190 IN TEMPLE TO: AVENUE H (MAIN LANE & FRTG RD)									\$17,092,650
EXIST. FACILITY: 4 URBAN FREEWAY PROP. FACILITY: 8 URBAN FREEWAY									\$17,092,650

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					LEVEL OF	OTHER CATEGORIES	OTHER PARTICIPATION OTHER CAT FUNDS CATEGORY 4 FUNDS EST CONST COST
DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	AUTHORITY
WACO	BELL	IH 35	0015-14-114	1.5	C		\$0
DESCRIPTION: FINAL PHASE-RECONSTRUCT EXISTING FOUR LANES AND WIDEN TO SIX LANES AND FRONTAGE ROAD							\$0
LIMITS FROM: AVENUE H TO: 0.7 MI N OF SH 53 (MAIN LANE & FRTG RD)							\$15,081,750
EXIST. FACILITY: 4 URBAN FREEWAY PROP. FACILITY: 8 URBAN FREEWAY							\$15,081,750
WACO	BELL	SH 195	0836-02-050	1	C		\$0
DESCRIPTION: CONSTRUCT INTERCHANGE							\$0
LIMITS FROM: 0.5 MI N OF STAGECOACH RD/NEW AIRPORT RD TO: 0.5 MI S OF STAGECOACH RD							\$7,205,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL UNDIVIDED							\$7,205,000
WACO	FALLS	IH 35	0015-03-029	0.1	C		\$0
DESCRIPTION: PHASE 1-REPLACE 1 BRIDGE (OLD BLEVINS ROAD)							\$0
LIMITS FROM: @ OLD BLEVINS RD TO: .							\$1,000,000
EXIST. FACILITY: 4 RURAL FREEWAY PROP. FACILITY: 4 RURAL FREEWAY							\$1,000,000
WACO	FALLS	IH 35	0015-03-035	1.9	C		\$0
DESCRIPTION: FINAL PHASE-RECONSTRUCT EXISTING FOUR LANES AND WIDEN TO SIX LANES AND FRONTAGE ROAD							\$0
LIMITS FROM: BELL CO LN TO: MCLENNAN CO LN (MAIN LANE & FRTG RD)							\$8,000,000
EXIST. FACILITY: 4 RURAL FREEWAY PROP. FACILITY: 6 URBAN FREEWAY							\$8,000,000
WACO	HILL	IH 35	0014-07-082	4.3	C		\$0
DESCRIPTION: FINAL PHASE-RECONSTRUCT EXISTING FOUR LANES AND WIDEN TO SIX LANES AND FRONTAGE ROAD							\$0
LIMITS FROM: MCLENNAN CL TO: 0.2 MI SOUTH OF FM 1304 MN LN & FRTG RD							\$17,000,000
EXIST. FACILITY: 4 RURAL FREEWAY PROP. FACILITY: 6 URBAN FREEWAY							\$17,000,000
WACO	HILL	IH 35	0014-07-088	0.1	C		\$0
DESCRIPTION: PHASE 1-REPLACE 1 BRIDGE (ABEST ROAD)							\$0
LIMITS FROM: @ ABEST RD TO: .							\$1,000,000
EXIST. FACILITY: 6 URBAN FREEWAY PROP. FACILITY: 6 URBAN FREEWAY							\$1,000,000
WACO TOTAL:							\$0
71 PROJECTS							\$500,000
							\$1,036,448,047
							\$1,036,948,047

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

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2004 STATEWIDE MOBILITY PROGRAM  
CATEGORY 4 - STATEWIDE CONNECTIVITY CORRIDOR PROJECTS

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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION OTHER CAT FUNDS CATEGORY 4 FUNDS EST CONST COST
WICHITA FALLS	ARCHER	US 277	0156-05-041	14.4	2004	C			\$0
DESCRIPTION: UPGRADE TO 4 LANE DIVIDED FACILITY									\$0
LIMITS FROM: 0.795 MILES EAST OF FERGUSON ROAD									\$8,426,050
TO: WICHITA COUNTY LINE									
EXIST. FACILITY: 2 RURAL UNDIVIDED									\$8,426,050
PROP. FACILITY: 4 RURAL DIVIDED									
WICHITA FALLS	WICHITA	US 277	0156-04-094	0.6	2004	C			\$0
DESCRIPTION: UPGRADE TO 4 LANE DIVIDED FACILITY									\$0
LIMITS FROM: ARCHER COUNTY LINE									\$1,680,000
TO: 0.7 MILE EAST OF ARCHER COUNTY LINE									
EXIST. FACILITY: 2 RURAL UNDIVIDED									\$1,680,000
PROP. FACILITY: 4 RURAL DIVIDED									
WICHITA FALLS	BAYLOR	US 277	0156-06-040	16.8	2006	C			\$0
DESCRIPTION: UPGRADE TO 4 LANE DIVIDED FACILITY									\$0
LIMITS FROM: 2.155 MILES WEST OF US 183									\$20,839,993
TO: 2.78 MILES EAST OF RM 1919									
EXIST. FACILITY: 2 RURAL UNDIVIDED									\$20,839,993
PROP. FACILITY: 4 RURAL DIVIDED									
WICHITA FALLS	ARCHER	US 277	0156-05-045	4.3		C			\$0
DESCRIPTION: UPGRADE TO 4 LANE DIVIDED FACILITY									\$0
LIMITS FROM: BAYLOR COUNTY LINE									\$5,622,383
TO: 2.083 MILES WEST OF FM 2846									
EXIST. FACILITY: 2 RURAL UNDIVIDED									\$5,622,383
PROP. FACILITY: 4 RURAL DIVIDED									
WICHITA FALLS	ARCHER	US 277	0156-05-048	0		C			\$0
DESCRIPTION: UPGRADE TO 4 LANE DIVIDED FACILITY									\$0
LIMITS FROM: 1.69 MILES WEST OF SH 25									\$3,522,028
TO: 0.795 MILES EAST OF FERGUSON ROAD									
EXIST. FACILITY: 2 RURAL UNDIVIDED									\$3,522,028
PROP. FACILITY: 4 RURAL DIVIDED									
WICHITA FALLS	ARCHER	US 277	0156-05-049	3.1		C			\$0
DESCRIPTION: UPGRADE TO 4 LANE DIVIDED FACILITY									\$0
LIMITS FROM: 2.083 MILES WEST OF FM 2846									\$2,557,467
TO: 1.69 MILES WEST OF SH 25									
EXIST. FACILITY: 2 RURAL UNDIVIDED									\$2,557,467
PROP. FACILITY: 4 RURAL DIVIDED									
WICHITA FALLS	BAYLOR	US 277	0156-06-039	18		C			\$0
DESCRIPTION: UPGRADE TO 4 LANE DIVIDED FACILITY									\$0
LIMITS FROM: 2.78 MILES EAST OF RM 1919									\$7,735,085
TO: 0.64 MILES EAST OF US 183/283									
EXIST. FACILITY: 2 RURAL UNDIVIDED									\$7,735,085
PROP. FACILITY: 4 RURAL DIVIDED									
WICHITA FALLS	BAYLOR	US 277	0156-06-045	10.8		C			\$0
DESCRIPTION: UPGRADE TO 4 LANE DIVIDED FACILITY									\$0
LIMITS FROM: 0.64 MILES EAST OF US 183/283									\$6,369,873
TO: ARCHER COUNTY LINE									
EXIST. FACILITY: 2 RURAL UNDIVIDED									\$6,369,873
PROP. FACILITY: 4 RURAL DIVIDED									
WICHITA FALLS TOTAL:									\$0
8 PROJECTS									\$0
									\$56,752,879
									\$56,752,879

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.



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CATEGORY 4 - STATEWIDE CONNECTIVITY CORRIDOR PROJECTS

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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION	
									OTHER CAT FUNDS	CATEGORY 4 FUNDS
									EST	CONST COST
YOAKUM		MATAGORDA	SH 35	0179-04-075	5.1	2004	C		\$0	
DESCRIPTION: ADD 2 LANES FOR 4-LANE DIVIDED WITH GRASS MEDIAN										\$0
LIMITS FROM: BRAZORIA C/L TO: EAST OF CANEY CREEK										\$11,608,834
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 URBAN DIVIDED										\$11,608,834
YOAKUM		VICTORIA	US 87	0144-02-040	3.3	2004	C		\$0	
DESCRIPTION: ADD 2 LANES FOR 4-LANE DIVIDED HIGHWAY ISTEAD DEMO PROJECT										\$0
LIMITS FROM: PLACEDO TO: CALHOUN C/L										\$6,215,128
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED										\$6,215,128
YOAKUM		CALHOUN	US 87	0144-03-031	6.7	2005	C		\$1,000,000	
DESCRIPTION: ADD 2 LANES FOR 4-LANE DIVIDED										\$0
LIMITS FROM: VICTORIA C/L TO: 3.06 KM WEST OF SH 35 (GIN ROAD)										\$10,475,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED										\$11,475,000
YOAKUM		DE WITT	US 77	0370-03-012	1.4		C		\$0	
DESCRIPTION: ADD 2 LANES FOR 4 LANE DIVIDED										\$0
LIMITS FROM: VICTORIA C/L TO: LAVACA C/L										\$2,200,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL UNDIVIDED										\$2,200,000
YOAKUM		LAVACA	US 77	0370-01-026	1.9		C		\$0	
DESCRIPTION: CONSTRUCT INTERCHANGE										\$0
LIMITS FROM: 0.9 MI SOUTH OF SH 111 TO: 1.2 MI NORTH OF SH 111										\$7,100,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED										\$7,100,000
YOAKUM		LAVACA	US 77	0370-02-018	5.5		C		\$0	
DESCRIPTION: ADD 2 LANES FOR 4 LANE DIVIDED HWY										\$0
LIMITS FROM: DEWITT C/L TO: SH 111										\$8,300,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL UNDIVIDED										\$8,300,000
YOAKUM		VICTORIA	US 77	0370-04-026	1		C		\$0	
DESCRIPTION: ADD 2 LANES FOR 4 LANE DIVIDED HWY										\$0
LIMITS FROM: FM 682 TO: DEWITT C/L										\$1,600,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED										\$1,600,000
YOAKUM		AUSTIN	SH 36	0187-02-055	5.8		C		\$0	
DESCRIPTION: ADD 2-LANE FOR 4-LANE DIVIDED FACILITY										\$0
LIMITS FROM: FM 2429 TO: FM 949										\$9,900,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED										\$9,900,000
YOAKUM		AUSTIN	SH 36	0187-03-051	5.9		C		\$0	
DESCRIPTION: ADD 2-LANES FOR 4-LANE DIVIDED FACILITY										\$0
LIMITS FROM: FM 331 TO: 0.2 MI SOUTH OF FM 2187										\$5,350,000
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED										\$5,350,000
YOAKUM TOTAL:									\$1,000,000	
9 PROJECTS									\$0	
									\$62,748,962	
									\$63,748,962	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

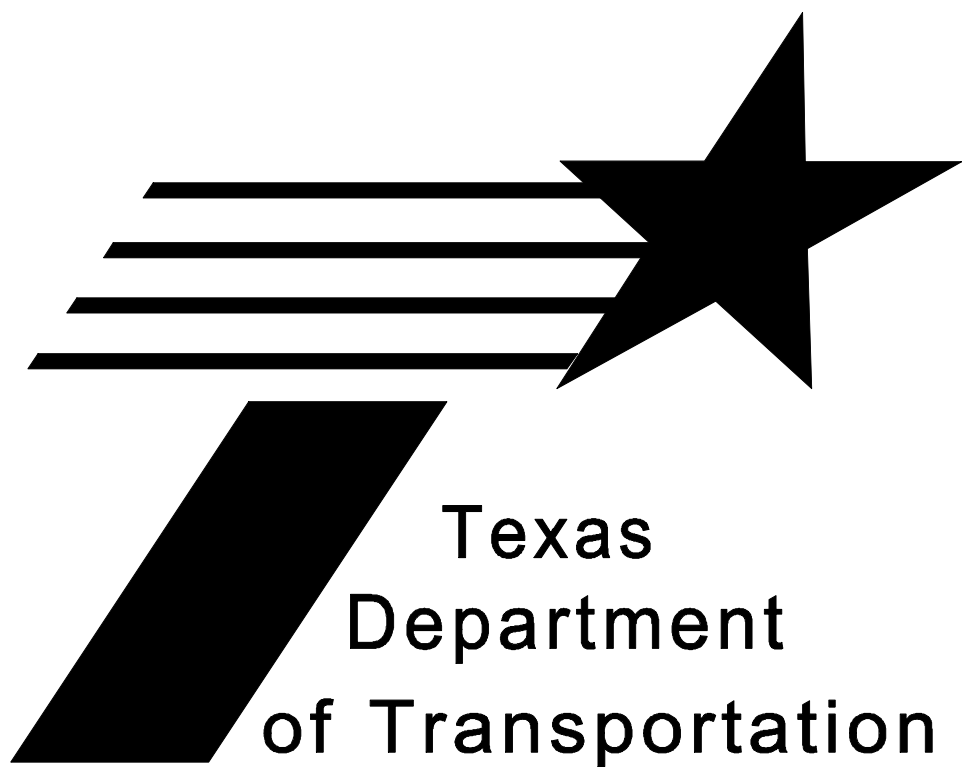
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2004 STATEWIDE MOBILITY PROGRAM  
CATEGORY 4 - STATEWIDE CONNECTIVITY CORRIDOR PROJECTS

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DISTRICT HDQTRS COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION	
							OTHER CAT FUNDS CATEGORY 4 FUNDS	EST CONST COST
TTA	TRAVIS	SH 130	0440-06-004	16	C		\$220,000,000	
DESCRIPTION: CONSTRUCT FREEWAY FACILITY WITH INTERMITTENT FRONTAGE ROADS								\$0
LIMITS FROM: WILLIAMSON C/L TO: SOUTH OF US 290								\$0
EXIST. FACILITY: PROP. FACILITY: 6 URBAN FREEWAY								\$220,000,000
TTA	TRAVIS	SH 130	0440-06-006	13	C		\$165,000,000	
DESCRIPTION: CONSTRUCT FREEWAY FACILITY WITH INTERMITTENT FRONTAGE ROADS								\$0
LIMITS FROM: SH 71 TO: US 183								\$0
EXIST. FACILITY: PROP. FACILITY: 4 URBAN DIVIDED								\$165,000,000
TTA	WILLIAMSON	SH 130	0440-05-005	5.6	C		\$50,000,000	
DESCRIPTION: CONSTRUCT FREEWAY FACILITY WITH INTERMITTENT FRONTAGE ROADS								\$0
LIMITS FROM: US 79 TO: TRAVIS C/L (N END OF MPO BOUNDARY)								\$0
EXIST. FACILITY: PROP. FACILITY: 6 URBAN FREEWAY								\$50,000,000
TTA	TRAVIS	SH 130	0440-06-005	10.4	C		\$360,000,000	
DESCRIPTION: CONSTRUCT FREEWAY FACILITY WITH INTERMITTENT FRONTAGE ROADS								\$0
LIMITS FROM: SOUTH OF US 290 TO: SH 71								\$0
EXIST. FACILITY: PROP. FACILITY: 6 URBAN FREEWAY								\$360,000,000
TTA	TRAVIS	VA	0914-00-175	90	C	(2)	\$0	
DESCRIPTION: ENGINEERING, ROW & CONST - CONST TURNPIKE FACILITIES PHASE 1								\$340,900,000
LIMITS FROM: VARIOUS; (SH 130, SH 45, LP 1) TO: WITH FRONT RDS & TOLL PLAZA								\$359,100,000
EXIST. FACILITY: PROP. FACILITY: 6 RURAL UNDIVIDED								\$700,000,000
TTA	GUADALUPE	IH 10	0535-01-055	0.1	C		\$30,000,000	
DESCRIPTION: CONSTRUCT IH 10 & SH 130 INTERCHANGE								\$0
LIMITS FROM: IH 10 & SH 130 INTERCHANGE TO: .								\$0
EXIST. FACILITY: PROP. FACILITY:								\$30,000,000
TTA	CALDWELL	SH 130	3583-01-004	16.2	C		\$100,000,000	
DESCRIPTION: CONSTRUCT FREEWAY FACILITY W/INTERMITTENT FRONTAGE ROADS								\$0
LIMITS FROM: US 183 S OF PLUM CREEK TO: GUADALUPE C/L								\$0
EXIST. FACILITY: PROP. FACILITY: 4 RURAL DIVIDED								\$100,000,000
TTA	GUADALUPE	SH 130	3583-02-001	14.2	C		\$85,000,000	
DESCRIPTION: PHASE I, CONSTRUCT 4-LANE DIVIDED RD & INTERCHANGE AT IH 10								\$0
LIMITS FROM: CALDWELL C/L, SW TO: IH 10 NEAR SEGUIN								\$0
EXIST. FACILITY: PROP. FACILITY: 4 RURAL DIVIDED								\$85,000,000
TTA	TRAVIS	SH 130	0440-06-007	0.1	C		\$10,000,000	
DESCRIPTION: CONSTRUCT FREEWAY FACILITY								\$0
LIMITS FROM: US 183 TO: CALDWELL C/L (SOUTH CAMPO BOUNDARY)								\$0
EXIST. FACILITY: PROP. FACILITY:								\$10,000,000
TTA	CALDWELL	SH 130	3583-01-003	7.5	C		\$25,000,000	
DESCRIPTION: CONSTRUCT FREEWAY FACILITY								\$0
LIMITS FROM: CALDWELL C/L (SOUTH CAMPO BOUNDARY) TO: US 183 S OF PLUM CREEK								\$0
EXIST. FACILITY: PROP. FACILITY: 4 URBAN DIVIDED								\$25,000,000
TTA TOTAL:								\$1,045,000,000
10 PROJECTS								\$340,900,000
								\$359,100,000
								\$1,745,000,000

PROJECT COMMITTED TO CONSTRUCTION; HOWEVER, NO FUNDING AVAILABLE AT THIS TIME.



**2004**

**UNIFIED TRANSPORTATION PROGRAM-**  
**Statewide Mobility Program**

**EXHIBIT F**

**CATEGORY 12- STRATEGIC PRIORITY**

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# 2004 STATEWIDE MOBILITY PROGRAM

## CATEGORY 12 - STRATEGIC PRIORITY

DISTRICTS	FY 2004	FY 2005	FY 2006	FY 2007	TOTAL
ABILENE	\$0	\$0	\$0	\$0	\$0
AMARILLO	\$0	\$0	\$0	\$0	\$0
ATLANTA	\$0	\$0	\$10,000,000	\$0	\$10,000,000
AUSTIN	\$3,630,000	\$19,070,000	\$30,680,000	\$11,070,000	\$64,450,000
BEAUMONT	\$0	\$0	\$0	\$0	\$0
BROWNWOOD	\$0	\$0	\$0	\$0	\$0
BRYAN	\$0	\$8,600,000	\$0	\$0	\$8,600,000
CHILDRESS	\$0	\$0	\$0	\$0	\$0
CORPUS CHRISTI	\$11,987,000	\$0	\$4,500,000	\$0	\$16,487,000
DALLAS	\$30,062,922	\$51,220,000	\$10,000,000	\$6,000,000	\$97,282,922
EL PASO	\$0	\$0	\$0	\$9,156,000	\$9,156,000
FORT WORTH	\$18,000,000	\$23,500,000	\$0	\$0	\$41,500,000
HOUSTON	\$96,131,787	\$36,450,000	\$9,023,558	\$0	\$141,605,345
LAREDO	\$0	\$0	\$5,000,000	\$5,000,000	\$10,000,000
LUBBOCK	\$0	\$28,620,000	\$0	\$0	\$28,620,000
LUFKIN	\$0	\$0	\$0	\$8,500,000	\$8,500,000
ODESSA	\$0	\$8,250,000	\$0	\$0	\$8,250,000
PARIS	\$2,352,400	\$0	\$0	\$0	\$2,352,400
PHARR	\$0	\$0	\$0	\$0	\$0
SAN ANGELO	\$3,500,000	\$0	\$0	\$0	\$3,500,000
SAN ANTONIO	\$41,247,600	\$9,100,000	\$18,000,000	\$0	\$68,347,600
TYLER	\$0	\$8,100,000	\$15,000,000	\$0	\$23,100,000
WACO	\$0	\$0	\$0	\$0	\$0
WICHITA FALLS	\$0	\$0	\$0	\$0	\$0
YOAKUM	\$0	\$4,730,000	\$0	\$0	\$4,730,000
TTA	\$0	\$0	\$0	\$0	\$0
TOTAL	\$206,911,709	\$197,640,000	\$102,203,558	\$39,726,000	\$546,481,267

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2004 STATEWIDE MOBILITY PROGRAM  
CATEGORY 12 - STRATEGIC PRIORITY

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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION OTHER CAT FUNDS CATEGORY 12 FUNDS	EST CONST COST
ATLANTA	BOWIE	IH 30	0610-07-077	0.1	2006	C	(1) (10)		\$0	
DESCRIPTION: RECONSTRUCT INTERCHANGE									\$6,500,000	
LIMITS FROM: AT US 59 INTERCHANGE IN TEXARKANA TO: .									\$10,000,000	
EXIST. FACILITY: 4 URBAN FREEWAY PROP. FACILITY: 4 URBAN FREEWAY									\$16,500,000	
ATLANTA TOTAL:									\$0	
1 PROJECTS									\$6,500,000	
									\$10,000,000	
									\$16,500,000	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

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2004 STATEWIDE MOBILITY PROGRAM  
CATEGORY 12 - STRATEGIC PRIORITY

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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION	
									OTHER CAT FUNDS	CATEGORY 12 FUNDS
									EST	CONST COST
AUSTIN		HAYS	SH 45	1200-07-001	2.6	2004	C		\$0	
DESCRIPTION: CONSTRUCT 2-LANE ROADWAY WITH FRONTAGE ROADS										\$0
LIMITS FROM: FM 1626 TO: TRAVIS C/L										\$2,250,000
EXIST. FACILITY: PROP. FACILITY: 4 RURAL DIVIDED										\$2,250,000
AUSTIN		TRAVIS	SH 45	1200-06-004	3.1	2004	C	(7)	\$0	
DESCRIPTION: CONSTRUCT 2-LANE ROADWAY										\$8,620,000
LIMITS FROM: HAYS COUNTY LINE, W OF FM 1626 TO: LOOP 1										\$1,380,000
EXIST. FACILITY: PROP. FACILITY: 4 RURAL DIVIDED										\$10,000,000
AUSTIN		HAYS	FM 3407	3379-01-008	0.1	2005	C		\$201,000	
DESCRIPTION: CONSTRUCT RAILROAD GRADE SEPARATION STRUCTURE										(\$1,550,162)
LIMITS FROM: AT UPRR IN SAN MARCOS TO: DOT NOS. 415513X & 447686B										\$6,500,000
EXIST. FACILITY: 4 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL UNDIVIDED										\$5,150,838
AUSTIN		TRAVIS	US 290	0113-08-037	1	2005	C	(7)	\$0	
DESCRIPTION: CONSTRUCT FRONTAGE ROADS (PHASE I)										\$1,880,000
LIMITS FROM: E OF WILLIAMSON CRK TO: SH 71										\$7,520,000
EXIST. FACILITY: 4 RURAL UNDIVIDED PROP. FACILITY: 6 URBAN DIVIDED										\$9,400,000
AUSTIN		TRAVIS	US 290	0113-08-041	1.7	2005	C	(7)	\$0	
DESCRIPTION: CONSTRUCT FRONTAGE ROADS (PHASE I)										\$4,050,000
LIMITS FROM: SH 71 TO: W OF RM 1826										\$5,050,000
EXIST. FACILITY: 4 RURAL UNDIVIDED PROP. FACILITY: 6 URBAN DIVIDED										\$9,100,000
AUSTIN		LEE	US 290	0114-07-055	7.5	2006	C		\$0	
DESCRIPTION: WIDEN TO 4 LANE DIVIDED										\$0
LIMITS FROM: 1.85 MI E OF FM 141 TO: FAYETTE C/L										\$12,100,000
EXIST. FACILITY: 4 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED										\$12,100,000
AUSTIN		TRAVIS	US 183	0151-09-050	2.1	2006	C	(7)	\$6,849,000	
DESCRIPTION: CONSTRUCT MAIN LANES AND FRONTAGE ROADS (GRADE SEPARATION AT LOYOLA)										\$4,351,000
LIMITS FROM: N OF LOYOLA LANE TO: N OF FM 969										\$10,550,000
EXIST. FACILITY: 4 RURAL DIVIDED PROP. FACILITY: 6 URBAN FREEWAY										\$21,750,000
AUSTIN		TRAVIS	US 183	0151-09-127	0.8	2006	C	(7)	\$0	
DESCRIPTION: PHASE II: UPGRADE TO 6 LANE FREEWAY AND TMS										\$8,700,000
LIMITS FROM: N OF BOLM ROAD TO: N END OF COLORADO RIVER										\$3,000,000
EXIST. FACILITY: 4 RURAL DIVIDED PROP. FACILITY: 8 URBAN FREEWAY										\$11,700,000
AUSTIN		TRAVIS	US 183	0265-01-091	0.3	2006	C	(7) (11)	\$1,100,000	
DESCRIPTION: UPGRADE TO 6 LANE FREEWAY, ADD BRIDGES & TMS										\$9,170,000
LIMITS FROM: N END OF COLORADO RIVER TO: S OF MONTOPOLIS DR										\$1,430,000
EXIST. FACILITY: 4 RURAL DIVIDED PROP. FACILITY: 8 URBAN FREEWAY										\$11,700,000
AUSTIN		WILLIAMSON	FM 2338	2211-01-016	2.5	2006	C	(11)	\$0	
DESCRIPTION: WIDEN ROADWAY										\$2,800,000
LIMITS FROM: 3.3 MI W OF IH 35 (END OF 5 LN SECT) TO: SUN CITY										\$3,600,000
EXIST. FACILITY: 2 URBAN UNDIVIDED PROP. FACILITY: 4 URBAN UNDIVIDED										\$6,400,000
AUSTIN		TRAVIS	US 183	0265-01-080	1.5	2007	C	(7)	\$6,000,000	
DESCRIPTION: RECONSTRUCT TO FREEWAY AND ADD TWO DIRECT CONNECTORS										\$36,130,000
LIMITS FROM: SOUTH OF MONTOPOLIS DRIVE TO: SH 71										\$11,070,000
EXIST. FACILITY: 6 RURAL DIVIDED PROP. FACILITY: 8 URBAN FREEWAY										\$53,200,000
AUSTIN TOTAL:									\$14,150,000	
11 PROJECTS									\$74,150,838	
									\$64,450,000	
									\$152,750,838	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.



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2004 STATEWIDE MOBILITY PROGRAM  
CATEGORY 12 - STRATEGIC PRIORITY

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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION OTHER CAT FUNDS CATEGORY 12 FUNDS	EST CONST COST
BRYAN		BRAZOS	SH 6	0050-02-080	2.5	2005	C	(11)		\$0
DESCRIPTION: CONSTRUCTION OF A CONVERSION OF A NON-FREEWAY CONSISTING OF GRADING, STRUCTURES, BASE AND									\$1,000,000	
LIMITS FROM: 0.5 MILE NORTH OF FM 2154 TO: THE NAVASOTA RIVER									\$8,600,000	
EXIST. FACILITY: 4 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL FREEWAY									\$9,600,000	
BRYAN TOTAL:										\$0
1 PROJECTS										\$1,000,000
										\$8,600,000
										\$9,600,000

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

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2004 STATEWIDE MOBILITY PROGRAM  
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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION OTHER CAT FUNDS CATEGORY 12 FUNDS	EST CONST COST
CORPUS CHRISTI	NUECES	VA	0916-35-046	11.5	2004	C	(7) (2)		\$13,014,202	
DESCRIPTION: CONSTRUCT 2-12' TRAVEL LANES W/10' SHLDS									\$13,584,000	
LIMITS FROM: CONNECTION WITH CARBON PLANT RD AT IH 37 TO: NAVIGATION BLVD. AND US 181									\$11,987,000	
EXIST. FACILITY: PROP. FACILITY: 2 RURAL UNDIVIDED									\$38,585,202	
CORPUS CHRISTI	SAN PATRICI	FM 1069	1549-03-017	4.1	2006	C	(11)		\$0	
DESCRIPTION: WIDEN TO 4 LANE CURB AND GUTTER SECTION WITH CONTINUOUS LEFT TURN									\$3,100,000	
LIMITS FROM: SH 361 IN INGLESIDE TO: BS 35									\$4,500,000	
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 URBAN DIVIDED									\$7,600,000	
CORPUS CHRISTI TOTAL:									\$13,014,202	
2 PROJECTS									\$16,684,000	
									\$16,487,000	
									\$46,185,202	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

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									OTHER CAT FUNDS	CATEGORY 12 FUNDS
									EST	CONST COST
DALLAS		COLLIN	SH 121	0364-04-037	1.5	2004	C	2) (11) (5) (7	\$5,066,989	
DESCRIPTION: CONSTRUCT 4 LN FRTG ROAD (PHASE 1 OF FRWY) W/MAINLANES FROM DNT TO SH 289 INCL I/C AT SH									\$39,717,378	
LIMITS FROM: DALLAS NORTH TOLLWAY TO: 0.7 MI WEST OF FM 2478									\$10,062,922	
EXIST. FACILITY: PROP. FACILITY: 6 URBAN FREEWAY									\$54,847,289	
DALLAS		NAVARRO	IH 45	0092-06-075	6.2	2004	C	(1)	\$0	
DESCRIPTION: RECONSTRUCT AND ADD 2 MAIN LANES									\$15,900,000	
LIMITS FROM: ELLIS CO LINE, S TO: N OF CHAMBERS CRK									\$20,000,000	
EXIST. FACILITY: 4 RURAL FREEWAY PROP. FACILITY: 6 RURAL FREEWAY									\$35,900,000	
DALLAS		DALLAS	SP 366	0196-07-018	1	2005	C	(7) (10)	\$28,000,000	
DESCRIPTION: EXTEND SPUR 366 OVER THE TRINITY RIVER WITH RAMPS TO INDUSTRIAL BLVD & DIRECT CONNECT TO									\$13,000,000	
LIMITS FROM: IH 35E TO: BECKLEY/SINGLETON INTERSECTION									\$17,000,000	
EXIST. FACILITY: PROP. FACILITY: 8 URBAN DIVIDED									\$58,000,000	
DALLAS		DALLAS	CS	0918-45-543	3	2005	C	(7)	\$5,000,000	
DESCRIPTION: WIDEN EXISTING FACILITY FROM 2 LANES TO 6 LANES DIVIDED									\$7,000,000	
LIMITS FROM: ON MOUNTAIN CRK PKWY FROM FUTURE GRADY TO: NIBLO RD EXT TO SP 408									\$3,000,000	
EXIST. FACILITY: 2 URBAN UNDIVIDED PROP. FACILITY: 6 URBAN DIVIDED									\$15,000,000	
DALLAS		DALLAS	IH 635	2374-01-130	0	2005	C	(7)	\$0	
DESCRIPTION: RECONSTRUCT FRONTAGE ROADS, ADD BYPASS LANES OVER PARK CENTRAL DRIVE, REHABILITATE RAMPS,									\$8,000,000	
LIMITS FROM: HILLCREST ROAD TO: MERIT DRIVE									\$16,500,000	
EXIST. FACILITY: PROP. FACILITY:									\$24,500,000	
DALLAS		DALLAS	IH 20	2374-03-049	5.9	2005	C	(7) (1)	\$6,100,426	
DESCRIPTION: CONSTRUCT FRONTAGE ROADS									\$5,273,556	
LIMITS FROM: BONNIE VIEW TO: JJ LEMMON IN THE CITY OF DALLAS									\$648,400	
EXIST. FACILITY: 8 URBAN FREEWAY PROP. FACILITY: 8 URBAN FREEWAY									\$12,022,382	
DALLAS		DALLAS	IH 20	2374-03-064	0	2005	C	(7)	\$4,548,560	
DESCRIPTION: CONSTRUCT FRONTAGE ROADS									\$115,840	
LIMITS FROM: IH 35E (IN THE CITY OF LANCASTER) TO: LANCASTER RD									\$4,351,600	
EXIST. FACILITY: 8 URBAN FREEWAY PROP. FACILITY: 8 URBAN FREEWAY									\$9,016,000	
DALLAS		DENTON	LP 288	2250-01-012	1.4	2005	C	(7)	\$0	
DESCRIPTION: WIDEN TO 6 LANE DIVIDED URBAN									\$1,710,000	
LIMITS FROM: US 380 TO: FM 426									\$3,490,000	
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 6 URBAN DIVIDED									\$5,200,000	
DALLAS		DENTON	LP 288	2250-01-021	2.3	2005	C	(7)	\$0	
DESCRIPTION: WIDEN TO 6 LANE DIVIDED URBAN									\$2,670,000	
LIMITS FROM: FM 426 TO: IH 35E									\$6,230,000	
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 6 URBAN DIVIDED									\$8,900,000	
DALLAS		KAUFMAN	SH 34	0173-05-018	2.7	2006	C	(11)	\$0	
DESCRIPTION: CONSTRUCT 4 LANE DIVIDED URBAN THOROUGHFARE (NEW LOCATION)									\$16,000,000	
LIMITS FROM: NORTH OF CR 319 TO: US 80 IN TERRELL									\$10,000,000	
EXIST. FACILITY: PROP. FACILITY: 4 URBAN DIVIDED									\$26,000,000	
DALLAS		COLLIN	SH 289	0091-05-034	0.5	2007	C		\$0	
DESCRIPTION: CONST GRADE SEPARATION (6 LN URBAN DIVIDED)									\$2,000,000	
LIMITS FROM: AT PLANO PKWY TO: .									\$6,000,000	
EXIST. FACILITY: 6 URBAN DIVIDED PROP. FACILITY: 6 URBAN DIVIDED									\$8,000,000	
DALLAS TOTAL:									\$48,715,975	
11 PROJECTS									\$111,386,774	
									\$97,282,922	
									\$257,385,671	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

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EL PASO	EL PASO	SH 20	0002-01-055	12	2007	C	(1)		\$1,000,000	
DESCRIPTION: UPGRADE (SH 20) ALAMEDA AVE									\$5,415,000	
LIMITS FROM: LEE TREVINO									\$9,156,000	
EXIST. FACILITY: 4 URBAN DIVIDED									\$15,571,000	
PROP. FACILITY: 4 URBAN DIVIDED										
EL PASO TOTAL:									\$1,000,000	
1 PROJECTS									\$5,415,000	
									\$9,156,000	
									\$15,571,000	

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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION OTHER CAT FUNDS CATEGORY 12 FUNDS EST CONST COST
FORT WORTH	TARRANT	SH 199	0171-04-061	3.7	2004	C	(1) (11) (7)	\$0	
DESCRIPTION: CONSTRUCT FRONTAGE ROADS								\$5,618,000	
LIMITS FROM: 0.7 MI S OF DENVER TRAIL TO: 0.6 MI N OF FM 1886								\$9,500,000	
EXIST. FACILITY: 4 RURAL DIVIDED PROP. FACILITY:								\$15,118,000	
FORT WORTH	TARRANT	SH 360	2266-02-095	1.9	2004	C	(11) (7)	\$0	
DESCRIPTION: CONSTRUCT 6 MAIN LANES								\$7,417,000	
LIMITS FROM: MID-CITIES BLVD IN EULESS TO: SH 183 IN FORT WORTH								\$8,500,000	
EXIST. FACILITY: PROP. FACILITY: 6 URBAN FREEWAY								\$15,917,000	
FORT WORTH	TARRANT	IH 820	0008-14-059	3.2	2005	C	(1) (7)	\$0	
DESCRIPTION: RECONSTRUCT 4 LANE TO 10 LANE FREEWAY								\$29,500,000	
LIMITS FROM: IH 35W TO: SOUTHWESTERN RAILROAD (DART)								\$20,500,000	
EXIST. FACILITY: 4 URBAN FREEWAY PROP. FACILITY: 10 URBAN FREEWAY								\$50,000,000	
FORT WORTH	TARRANT	CS	0902-48-453	3.6	2005	C	(7)	\$3,109,280	
DESCRIPTION: ADDITION OF MEDIANS/TURN LANES AND REWORK OF 5-WAY INTERSECT AT S AYERS AVE, ROSEDALE AND								\$5,077,121	
LIMITS FROM: US 287 EAST ON ROSEDALE STREET TO: STALCUP WEST OF IH 820, IN FORT WORTH								\$3,000,000	
EXIST. FACILITY: 4 URBAN UNDIVIDED PROP. FACILITY: 4 URBAN DIVIDED								\$11,186,401	
FORT WORTH TOTAL:								\$3,109,280	
4 PROJECTS								\$47,612,121	
								\$41,500,000	
								\$92,221,401	

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								OTHER PARTICIPATION	
DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CAT FUNDS
									CATEGORY 12 FUNDS
									EST CONST COST
HOUSTON	FORT BEND	US 59	0027-12-062	2	2004	C		(2) (5)	\$3,696,000
DESCRIPTION: CONSTRUCT 8 MAINLANES W/ 2-WAY HOV LANES, BRIDGES & ITS SECTION I									\$36,168,285
LIMITS FROM: 0.354 MI S OF UNIVERSITY BLVD TO: 0.283 MI S OF SH 6									\$10,932,715
EXIST. FACILITY: 4 RURAL DIVIDED PROP. FACILITY: 4 RURAL DIVIDED									\$50,797,000
HOUSTON	FORT BEND	US 59	0027-12-110	2.2	2004	C		(2) (5)	\$3,000,000
DESCRIPTION: CONSTRUCT 8 MAINLANES W/ 2-WAY HOV LANES, BRIDGES & ITS SECTION II									\$51,700,928
LIMITS FROM: 0.344 MI N OF FM 2759/SH 99 TO: 0.354 MI S OF UNIVERSITY BLVD									\$16,399,072
EXIST. FACILITY: 4 RURAL DIVIDED PROP. FACILITY: 8 URBAN FREEWAY									\$71,100,000
HOUSTON	FORT BEND	FM 1093	1258-03-038	0	2004	C			\$0
DESCRIPTION: CONSTRUCT 4-LANE GRADE SEPARATION									\$0
LIMITS FROM: 0.20 MI W OF GASTON RD TO: 0.59 MI E OF SH 99									\$12,000,000
EXIST. FACILITY: PROP. FACILITY:									\$12,000,000
HOUSTON	FORT BEND	FM 1093	1258-03-039	0	2004	C			\$0
DESCRIPTION: CONSTRUCT 4-LANE GRADE SEPARATION									\$0
LIMITS FROM: 0.45 MI W OF FM 1464 TO: 0.53 MI E OF FM 1464									\$16,000,000
EXIST. FACILITY: PROP. FACILITY:									\$16,000,000
HOUSTON	HARRIS	US 90A	0027-09-092	0	2004	C			\$0
DESCRIPTION: CONSTRUCT DETENTION PONDS									\$326,372
LIMITS FROM: IN HOUSTON ON US 90A TO: AT 0.211. KM WEST OF CHIMNEY ROCK RD.									\$500,000
EXIST. FACILITY: PROP. FACILITY:									\$826,372
HOUSTON	HARRIS	VA	0912-71-753	4.5	2004	C			\$0
DESCRIPTION: CONSTRUCT DIRECT CONNECTORS WITH EXTENSION OF HARDY "TOLL" ROAD									\$53,000,000
LIMITS FROM: HARDY TOLL RD EXTEN. DIRECT CONNECTORS TO: IH 610/SP 548 AND AT IH 10									\$17,000,000
EXIST. FACILITY: PROP. FACILITY: 6 URBAN DIVIDED									\$70,000,000
HOUSTON	HARRIS	NASA 1	0981-01-086	2.7	2004	C		(2)	\$0
DESCRIPTION: CONSTRUCT 4-LANE DIVIDED, ACCESS CONTROLLED FACILITY, WITH O/P @ SH 3, NASA ROAD 1 & FM 2									\$3,637,575
LIMITS FROM: 0.73 KM E OF IH 45 TO: 0.60 KM E OF FM 270									\$21,987,425
EXIST. FACILITY: PROP. FACILITY: 4 URBAN DIVIDED									\$25,625,000
HOUSTON	HARRIS	NASA 1	0981-01-101	0	2004	C			\$0
DESCRIPTION: UPGRADE RAILROAD WARNING DEVICES & CROSSING SURFACE, DOT 859 605M									\$0
LIMITS FROM: UPRR TRACKS AT SH 3 TO: .									\$512,575
EXIST. FACILITY: PROP. FACILITY:									\$512,575
HOUSTON	HARRIS	MH	8170-12-004	1.6	2004	C		(7)	\$0
DESCRIPTION: CONSTRUCT AUTO PUMP STATION AND DETENTION POND (PHASE 1);									\$1,699,062
LIMITS FROM: IN HOUSTON ON HEMPSTEAD RD TO: @ UNION PACIFIC RAILROAD UNDERPASS									\$800,000
EXIST. FACILITY: 4 RURAL UNDIVIDED PROP. FACILITY: 6 URBAN DIVIDED									\$2,499,062
HOUSTON	GALVESTON	SH 96	0976-07-005	0.1	2005	C			\$3,000,000
DESCRIPTION: CONSTRUCT OVERPASS ON NEW LOCATION									\$0
LIMITS FROM: AT IH 45 TO: .									\$6,250,000
EXIST. FACILITY: 2 URBAN UNDIVIDED PROP. FACILITY: 2 URBAN UNDIVIDED									\$9,250,000
HOUSTON	HARRIS	SH 6	1685-05-047	2.3	2005	C			\$0
DESCRIPTION: CONSTRUCT 4-LANE BRIDGE OVER IH 10 & PARK ROW BLVD WITH ACCESS RAMP									\$10,000,000
LIMITS FROM: N OF IH 10 TO: S OF IH 10									\$15,000,000
EXIST. FACILITY: 6 RURAL DIVIDED PROP. FACILITY: 4 URBAN FREEWAY									\$25,000,000
HOUSTON	HARRIS	MH	8170-12-001	1.6	2005	C		(7)	\$5,060,266
DESCRIPTION: CONSTRUCT 6-LN DIVIDED (FLUSH MEDIAN) URBAN STREET FACILITY PHASE 2 OF 2									\$4,410,374
LIMITS FROM: IN HOUSTON ON HEMPSTEAD RD & WASHINGTON TO: AVE, FR 0.059 MI W OF 12TH ST TO IH 10									\$15,200,000
EXIST. FACILITY: 4 RURAL UNDIVIDED PROP. FACILITY: 6 URBAN DIVIDED									\$24,670,640
HOUSTON	HARRIS	IH 10	0271-07-274	0.5	2006	C		(1)	\$0
DESCRIPTION: RECONSTRUCTION OF FREEWAY FACILITY AND UPRR BRIDGE									\$27,623,442
LIMITS FROM: EAST OF IH 10/IH 610 INTERCHANGE TO: WEST OF WASHINGTON AVE									\$2,376,558
EXIST. FACILITY: 10 URBAN FREEWAY PROP. FACILITY: 12 URBAN FREEWAY									\$30,000,000

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HOUSTON	HARRIS	BW 8	3256-04-061	0.9	2006	C			\$0	
DESCRIPTION: EXTENSION OF BW 8 WITH GRADE SEPARATIONS										\$0
LIMITS FROM: AT MYKAWA AND SFRR										\$6,647,000
EXIST. FACILITY: 4 URBAN FREEWAY										\$6,647,000
PROP. FACILITY: 4 URBAN FREEWAY										
HOUSTON TOTAL:										\$14,756,266
14 PROJECTS										\$188,566,038
										\$141,605,345
										\$344,927,649

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LAREDO	MAVERICK	SL 480	0299-14-005	0	2006	C	(11)	\$0	
DESCRIPTION: FOR THE CONSTRUCTION OF 2 LANE UNDIVIDED (PHASE I)								\$1,000,000	
LIMITS FROM: EAGLE PASS INTERNATIONAL BRIDGE II TO: FM 1021								\$5,000,000	
EXIST. FACILITY: PROP. FACILITY: 2 RURAL UNDIVIDED								\$6,000,000	
LAREDO	MAVERICK	SL 480	0299-14-004	0	2007	C		\$0	
DESCRIPTION: FOR THE CONSTRUCTION OF A 2 LANE UNDIVIDED (PHASE I)								\$2,000	
LIMITS FROM: FM 1021 TO: US 277								\$5,000,000	
EXIST. FACILITY: PROP. FACILITY: 2 RURAL UNDIVIDED								\$5,002,000	
LAREDO TOTAL:								\$0	
2 PROJECTS								\$1,002,000	
								\$10,000,000	
								\$11,002,000	

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LUBBOCK	LUBBOCK	US 82	0380-01-064	1.9	2005	C	(2) (11)	\$0	
DESCRIPTION: CONVERT NON-FREEWAY TO FREEWAY								\$69,931,343	
LIMITS FROM: 0.008 MILES EAST OF VICKSBURG AVENUE TO: US 84 (AVENUE Q)								\$28,620,000	
EXIST. FACILITY: 4 URBAN DIVIDED PROP. FACILITY: 4 URBAN FREEWAY								\$98,551,343	
LUBBOCK TOTAL:								\$0	
1 PROJECTS								\$69,931,343	
								\$28,620,000	
								\$98,551,343	

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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION OTHER CAT FUNDS CATEGORY 12 FUNDS EST CONST COST
LUFKIN	SHELBY	LP 500	3315-01-016	3.3	2007	C	(11)	\$1,200,000	
DESCRIPTION: LOOP 500 EXTENSION								\$2,800,000	
LIMITS FROM: SH 7 E OF CENTER								\$8,500,000	
EXIST. FACILITY: PROP. FACILITY: 2 RURAL UNDIVIDED								\$12,500,000	
LUFKIN TOTAL:								\$1,200,000	
1 PROJECTS								\$2,800,000	
								\$8,500,000	
								\$12,500,000	

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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION OTHER CAT FUNDS CATEGORY 12 FUNDS	EST CONST COST
ODESSA	MARTIN	VA	0906-19-004	4.2	2005	C	(11)		\$0	
DESCRIPTION: NEW LOCATION NON-FREEWAY FACILITY									\$1,350,000	
LIMITS FROM: MIDLAND RELIEVER FROM SH 349 TO: MIDLAND COUNTY LINE									\$3,650,000	
EXIST. FACILITY: PROP. FACILITY: 4 RURAL DIVIDED									\$5,000,000	
ODESSA	MIDLAND	VA	0906-32-029	8.3	2005	C	(11) (10)		\$0	
DESCRIPTION: NEW LOCATION NON-FREEWAY FACILITY									\$5,642,651	
LIMITS FROM: MIDLAND RELIEVER ROUTE FROM MARTIN C/L TO: FM 1788									\$4,600,000	
EXIST. FACILITY: PROP. FACILITY: 4 URBAN DIVIDED									\$10,242,651	
ODESSA TOTAL:									\$0	
2 PROJECTS									\$6,992,651	
									\$8,250,000	
									\$15,242,651	

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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION OTHER CAT FUNDS CATEGORY 12 FUNDS EST CONST COST
PARIS		FRANKLIN	US 271	0221-04-018	0.1	2004	C	(6)	\$0
DESCRIPTION: REPLACE BRIDGE AND RECONSTRUCT APPROACHES									\$2,273,750
LIMITS FROM: AT SULPHUR RIVER RELIEF TO: .									\$2,352,400
EXIST. FACILITY: 2 RURAL UNDIVIDED PROP. FACILITY: 4 RURAL DIVIDED									\$4,626,150
PARIS TOTAL:									\$0
1 PROJECTS									\$2,273,750
									\$2,352,400
									\$4,626,150

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SAN ANGELO	TOM GREEN	LP 306	0264-07-025	0	2004	C	(11)	\$0	
DESCRIPTION: CONSTRUCT INTERCHANGE								\$3,500,000	
LIMITS FROM: AT FM 380								\$3,500,000	
EXIST. FACILITY: 4 RURAL DIVIDED								\$7,000,000	
PROP. FACILITY: 4 URBAN FREEWAY									
SAN ANGELO TOTAL:								\$0	
1 PROJECTS								\$3,500,000	
								\$3,500,000	
								\$7,000,000	

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									OTHER CAT FUNDS	CATEGORY 12 FUNDS
									EST	CONST COST
SAN ANTONIO	BEXAR	US 281	0253-04-114	1.2	2004	C	(11)		\$0	
DESCRIPTION: RECONFIGURE INTERCHANGE									\$4,725,733	
LIMITS FROM: AT STONE OAK									\$10,000,000	
EXIST. FACILITY: 4 RURAL DIVIDED									\$14,725,733	
PROP. FACILITY: 4 RURAL DIVIDED										
SAN ANTONIO	BEXAR	IH 410	0521-05-123	2.2	2004	C			\$0	
DESCRIPTION: RECONSTRUCT GRADE SEPARATION @ ZARZAMORA. ADD TURN AROUND @ SH 16. REVERSE RAMPS.									\$0	
LIMITS FROM: U.P.R.R.									\$12,006,000	
EXIST. FACILITY: 2 URBAN DIVIDED									\$12,006,000	
PROP. FACILITY: 2 URBAN DIVIDED										
SAN ANTONIO	BEXAR	LP 1604	1479-01-019	8.9	2004	C			\$0	
DESCRIPTION: OPERATIONAL IMPROVEMENTS. PASSING LANES, RECONSTRUCT APPLEWHITE INTERSECTION.									\$0	
LIMITS FROM: SH 16									\$4,254,400	
EXIST. FACILITY: 2 RURAL UNDIVIDED									\$4,254,400	
PROP. FACILITY: 2 RURAL UNDIVIDED										
SAN ANTONIO	BEXAR	LP 1604	2020-02-025	7.9	2004	C			\$0	
DESCRIPTION: OPERATIONAL IMPROVEMENTS. PASSING LANES, MODIFY SH 16 INTERSECTION.									\$0	
LIMITS FROM: IH 35									\$3,984,200	
EXIST. FACILITY: 2 RURAL UNDIVIDED									\$3,984,200	
PROP. FACILITY: 2 RURAL UNDIVIDED										
SAN ANTONIO	BEXAR	LP 1604	2255-01-029	2	2004	C			\$0	
DESCRIPTION: OPERATIONAL IMPROVEMENTS. PASSING LANES.									\$0	
LIMITS FROM: FM 1937									\$878,000	
EXIST. FACILITY: 2 RURAL UNDIVIDED									\$878,000	
PROP. FACILITY: 2 RURAL UNDIVIDED										
SAN ANTONIO	COMAL	IH 35	0016-04-094	1.4	2004	C	(1)		\$0	
DESCRIPTION: UPGRADE TO 8 LANE FREEWAY (MAINLANES & FRONTAGE RDS) #5									\$8,110,236	
LIMITS FROM: 0.32 KM N OF BI35H (NORTH Y)									\$10,125,000	
EXIST. FACILITY: 4 RURAL FREEWAY									\$18,235,236	
PROP. FACILITY: 8 URBAN FREEWAY										
SAN ANTONIO	BEXAR	CS	0915-12-404	4.1	2005	C			\$0	
DESCRIPTION: RECONSTRUCT & EXPAND 2 TO 4 LANES W/CLTL									\$5,418,168	
LIMITS FROM: ON ZARZAMORA FROM IH 410									\$4,600,000	
EXIST. FACILITY: 2 RURAL UNDIVIDED									\$10,018,168	
PROP. FACILITY: 4 RURAL UNDIVIDED										
SAN ANTONIO	BEXAR	CS	0915-12-410	2.1	2005	C			\$0	
DESCRIPTION: RECONSTRUCT & EXPAND 2 TO 4 LANES W/CLTL									\$697,401	
LIMITS FROM: ON APPLEWHITE FROM ZARZAMORA									\$4,500,000	
EXIST. FACILITY: 2 RURAL UNDIVIDED									\$5,197,401	
PROP. FACILITY: 4 RURAL UNDIVIDED										
SAN ANTONIO	BEXAR	LP 1604	2452-01-043	0.1	2006	C	(11)		\$0	
DESCRIPTION: CONSTRUCTING NEW RAMPS									\$10,000,000	
LIMITS FROM: AT SH 151									\$18,000,000	
EXIST. FACILITY:									\$28,000,000	
PROP. FACILITY: 2 URBAN UNDIVIDED										
SAN ANTONIO TOTAL:									\$0	
9 PROJECTS									\$28,951,538	
									\$68,347,600	
									\$97,299,138	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

TUESDAY, OCTOBER 21, 2003  
11:01:16 AM

2004 STATEWIDE MOBILITY PROGRAM  
CATEGORY 12 - STRATEGIC PRIORITY

PAGE 17

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION OTHER CAT FUNDS CATEGORY 12 FUNDS EST CONST COST
TYLER	SMITH	LP 49	3487-02-001	4.3	2005	C	(11)	\$1,000,000	
DESCRIPTION: 1ST PHASE OF NEW LOCATION FREEWAY (2-LN FACILITY)								\$1,000,000	
LIMITS FROM: 0.3 MI E OF US 69						TO: 0.2 MI E OF FM 756		\$8,100,000	
EXIST. FACILITY:				PROP. FACILITY: 4 RURAL DIVIDED				\$10,100,000	
TYLER	ANDERSON	SH 155	0520-08-044	9.2	2006	C	(1)	\$0	
DESCRIPTION: WIDEN TO 4 LANE DIVIDED RURAL HIGHWAY WITH DEPRESSED MEDIAN								\$3,000,000	
LIMITS FROM: 0.1 MI S OF FM 19, S						TO: FM 2267		\$15,000,000	
EXIST. FACILITY: 2 RURAL UNDIVIDED				PROP. FACILITY: 4 RURAL DIVIDED				\$18,000,000	
TYLER TOTAL:								\$1,000,000	
2 PROJECTS								\$4,000,000	
								\$23,100,000	
								\$28,100,000	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

TUESDAY, OCTOBER 21, 2003  
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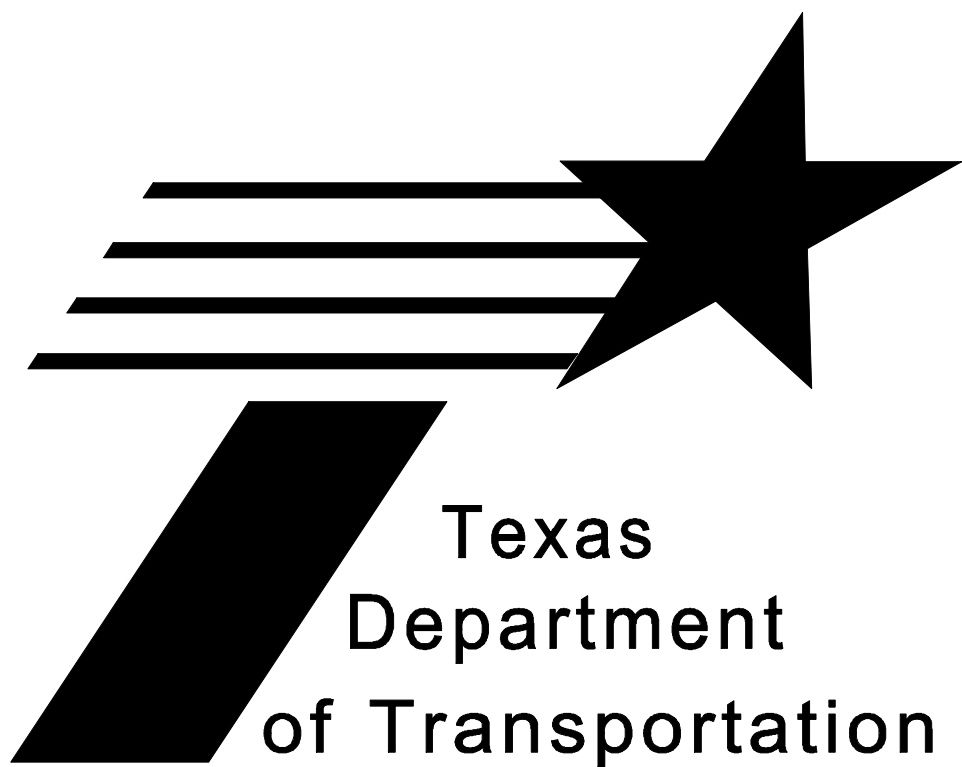
2004 STATEWIDE MOBILITY PROGRAM  
CATEGORY 12 - STRATEGIC PRIORITY

PAGE 18

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION OTHER CAT FUNDS CATEGORY 12 FUNDS EST CONST COST
YOAKUM	AUSTIN	FM 3538	0271-18-001	0	2005	C	(11)	\$0	
DESCRIPTION: CONSTRUCT ROAD ON NEW LOCATION								\$500,000	
LIMITS FROM: FM 3013								\$4,730,000	
EXIST. FACILITY: PROP. FACILITY: 2 RURAL UNDIVIDED								\$5,230,000	
YOAKUM TOTAL:								\$0	
1 PROJECTS								\$500,000	
								\$4,730,000	
								\$5,230,000	
STATE TOTAL								\$96,945,723	
65 PROJECTS								\$571,266,053	
								\$546,481,267	
								\$1,214,693,043	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.





**2004**

**UNIFIED TRANSPORTATION PROGRAM-**  
**Statewide Mobility Program**

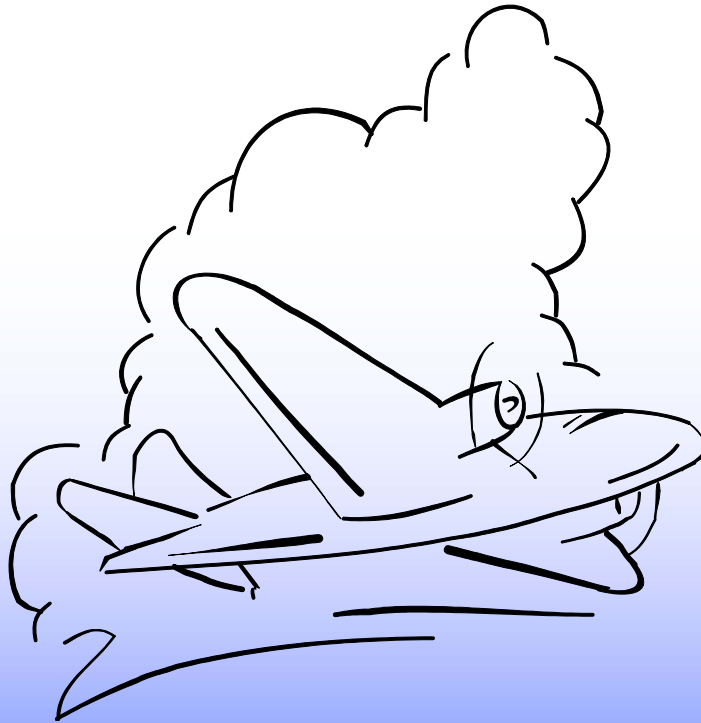
**EXHIBIT G**

**AVIATION CAPITAL IMPROVEMENT PROGRAM**

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# **AVIATION CAPITAL IMPROVEMENT PROGRAM**

———— 2004 - 2006 ————



**TEXAS DEPARTMENT OF TRANSPORTATION**

———— AUGUST 2003 ————

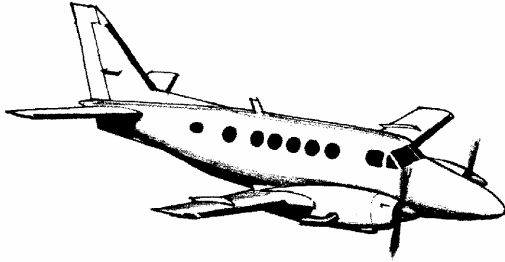
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# Executive Summary

The Texas Department of Transportation (TxDOT) Aviation Capital Improvement Program (CIP) is a plan for general aviation airport development in Texas. It is a detailed listing of potential projects based on the anticipated funding levels of the Federal Aviation Administration (FAA) Airport Improvement Program and the Texas Aviation Facilities Development Program.



The Aviation CIP facilitates general aviation airport development in Texas. Through multi-year programming, the FAA, TxDOT and airport sponsors are able to anticipate airport needs and accommodate changes in project scope, cost, and schedule more easily. The project participants know when projects are scheduled and they can plan for implementation.

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## Background

Since 1966, the State of Texas has participated in the development of a statewide system of airports by providing grants and loans to communities for aviation facility improvements. In October 1989, the state legislature created the Texas Department of Aviation (TDA) along with an aviation financial aid program, significantly improving the potential for airport development in the state. In 1991, the legislature created the Texas Department of Transportation (TxDOT) and the TDA became the TxDOT Aviation Division. The Texas Transportation Commission directs the actions of the Texas Department of Transportation through policy and program decisions.

By law, the TxDOT is the agent of the state and each political subdivision for the purpose of "applying for, receiving, and disbursing..." federal funds for the benefit of general aviation airports. The legislation allows state funding assistance on federally-funded projects. The state may also fund projects not eligible for federal funding. In addition, the state was selected in 1993 to participate in the State Block Grant Pilot Program which is a federal program giving the state the lead in carrying out the Airport Improvement Program for the non-reliever general aviation airports. In 1996, the State Block Grant Program was made permanent and TxDOT's responsibility was expanded to include the reliever airports as well.

The TxDOT identifies aviation facility requirements, airport locations, and timing for development of non-reliever general aviation airports. Under the State Block Grant Program, the department refines the projects and determines funding eligibility. The chart on the next page shows the procedures used for project development.

# The Program

The TxDOT Aviation Capital Improvement Program includes all of the Texas General aviation airports including those designated by the FAA as relievers. Certain airports in metropolitan areas are classified as relievers to enhance capacity at major commercial airports. The TxDOT aviation Division has the programming responsibility for reliever airports.

## *Project Development Process*

AIRPORT SPONSOR	TxDOT	FEDERAL AVIATION ADMINISTRATION
<b>PLANNING</b>		
Prepares airport master plan which includes short-, intermediate-, and long-term development program	Prepares and continually updates Texas Airport System Plan which establishes state aviation priorities.	Maintains an updated National Airport System Plan which outlines development and identifies airports eligible for federal funding
Requests that a specific project be included in the state's Aviation Capital Improvement Program (CIP).	Evaluates the proposed project in terms of its consistency with state aviation policies and investment priorities, federal eligibility, and compliance with federal regulations.	
<b>PROGRAMMING</b>		
Prepares Letter of Intent with project description and cost estimate.	Prepares Aviation CIP and Biennial Program for general aviation airports.	Provides support and technical assistance as requested.
Comments on the tentative Aviation CIP and Biennial Program.	The Texas Transportation Commission approves the Aviation CIP and Biennial Program.	Provides support and technical assistance as requested.
<b>PROJECT</b>		
Enters into an intergovernmental agreement authorizing the TxDOT as agent.	Issues RFP for consultant Selection.	
Selects qualified consultant for project.	Reviews consultant selection for general compliance.	
Reviews project development.	Provides technical assistance to consultant and reviews project results.	
	Assists with acquisition of property and easements needed for projects.	
	Receives requests for payment, disburses project funds, reviews project development and approves project.	

The Aviation CIP is a **tentative** schedule of federal and state airport development projects for the years 2004-2006. Airport needs are categorized by the objective they address. The objectives, in order of importance assigned by the Transportation Commission are:

- Enhance safety
- Preserve existing facilities
- Respond to present needs
- Provide for anticipated needs.

The Aviation CIP is developed based on the following assumptions about future federal and state funding:

- approximately \$23 million annual federal Airport improvement Program funding throughout the period
- approximately \$15 million annual Texas Aviation Facilities Development Program funding throughout the period.

Because of year-to-year funding uncertainties, the TxDOT Aviation Division programs only slightly more dollars during each fiscal year than can be funded. During project development, technical analysis may lead to significant changes in project scope, cost, and timing. Some projects may require additional time for development before implementation, causing them to be postponed. By allowing a small amount of leeway for flexibility, the Aviation Division is able to replace postponed projects with well-developed projects to best use available funding.

**Inclusion of a project in the CIP is not a commitment for future funding;** however, projects in the CIP are under strong consideration for funding. The Aviation Division will work with the sponsor to develop an acceptable project, assuming the project is consistent with planning and programming standards and priorities. From the Aviation CIP, a Biennial Program of projects is identified. The Biennial Program includes the projects programmed for the first two years of the CIP. These projects will be approved by the Texas Transportation Commission for funding in the upcoming two fiscal years. Generally, projects will progress forward through the CIP until actual implementation.



## **The 2004-2006 CIP**

The 2004-2006 CIP includes about \$150 million of general aviation airport improvement projects. Over the three-year period, this represents project funding of about \$83.7 million federal, \$46.8 million state, and \$19.8 million in local contributions. The Program costs are distributed over the three years of the program.

The Aviation CIP presented here is subject to change. It is based on a series of assumptions regarding future funding, airport sponsor actions, and aviation activity. To the extent that the basis for these assumptions changes, the CIP will require adjustment.

To continue to have reasonably correct program information available, the CIP is updated continually, but published and reissued annually. The Aviation Division continually receives input from sponsors regarding their airport needs and plans. This information is used in the development of the next CIP.

The Texas Department of Transportation welcomes your comments on this document and the Aviation CIP process. Please contact the TxDOT Aviation Division at the following address:

TxDOT Aviation Division  
125 E. 11<sup>th</sup> Street  
Austin, Texas 78701-2483  
(512) 416-4500  
(512) 416-4510 (fax)  
(800) 68-PILOT

# PLANNING

Planning provides a framework within which prudent aviation investment decisions can be made. System-level planning activities are the basis for the Aviation CIP.

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## Background

The geographic size of Texas and the distance between population centers make air travel in the state a necessity. In addition to serving business and recreational needs, air transportation offers many opportunities for development and diversification of the Texas economy.

General aviation plays a crucial role in supporting local economies. A growing number of communities have realized that airports are no longer a luxury, but a necessary access link to business and industry. In addition to access benefits, general aviation as an industry has an annual impact exceeding \$5.9 billion in Texas. A recently completed analysis of the economic impacts of general aviation estimates that in 2002 the industry generated approximately 56,600 jobs annually in Texas, making general aviation a strong economic contributor.

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## Texas Airport System Plan

The TxDOT, in cooperation with local airport sponsors and the FAA, has developed a statewide airport system plan--the Texas Airport System Plan (TASP). The TASP includes airports in the FAA National Plan of Integrated Airport Systems (NPIAS), plus other airports deemed necessary for the system. The goal of the plan is to develop a statewide system of airports providing air access to the population and economic centers of Texas.

All projects contained in the CIP are first identified in the state plan. The TxDOT regularly updates its listing of specific airport needs through regional planning meetings held with airport sponsors across the state. A Development Worksheet is maintained for each airport in the state system. These worksheets identify anticipated short-, intermediate-, and long-term improvements. Airport sponsors may request changes to the development worksheets at any time.

During the process of updating the TASP, important aviation-related information is collected, including operations levels and facility conditions. This information also is used in developing the CIP, as is the level of sponsor responsibility regarding airport maintenance and grant compliance.

The state system plan:

- Provides *data and justification* to the FAA for including airports in the NPIAS, thereby making them eligible for federal financial assistance.
- Provides a *basis for coordinated airport planning and development* throughout Texas, reflecting the overall airport system goals.
- Indicates the *role that aviation should play* as an element of the Texas transportation system in connecting population and economic centers.
- Identifies the *general locations, types, and sizes of airport facilities* to enhance air transportation access in Texas communities.

The TASP development process results in the collection of important aviation-related information, including:

- An inventory of existing airport facilities, services, and traffic volumes.
- Analysis of the existing capacity of airports and forecast activity levels.
- An airport classification system with appropriate facility standards.
- A general estimate of needed improvements and their costs at each airport.
- Alternatives for implementation of airport improvements.
- Recommended state legislation and sources of airport improvement funding.

The current TASP system includes 289 existing and 11 proposed airports. Improvements at each airport are identified in three time frames, based on expected aviation activity:

- Short term; 0-5 years.
- Intermediate term; 6-10 years.
- Long term; 11-20 years.

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## TASP Objectives

The objective of the state airport system is to provide adequate an, access to the population and economic centers of Texas. Adequate access is expressed in terms of the driving time between activity centers and appropriate airport facilities:

- *Scheduled air carrier service* should be within a 60-minute drive for virtually all Texas residents.
- *Business jet aircraft access* should be with a 30-minute drive of significant population and mineral resource centers.
- *Light piston-engine aircraft access* should be within a 30-minute drive of agricultural centers.

---

## Development Worksheets

A development worksheet is maintained for each airport in the TASP. The Aviation CIP is assembled from projects listed on these worksheets. Projects must be shown on a development worksheet to be included in the CIP. The worksheets contain important data about the facility:

- Airport role and classification
- Planned airport improvements by time frame
- Cost estimates for improvement projects
- Priority classification of improvements.

Airport sponsors may request changes to the development worksheet at any time. The TxDOT Aviation Division reviews these requests for compatibility with the airport role and classification. Appropriate changes are then made on the worksheet. By maintaining an up-to-date worksheet for each airport, the Aviation Division has current knowledge of the aviation improvements needed for the TASP system at any time.

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## Regional Meetings

In order to ensure local community involvement in airport development, the TxDOT Aviation Division conducts regional meetings throughout Texas. These meetings are held at least once every three to four years at about 60 locations across the state.

Regional meetings are attended by sponsors and users of airports in the vicinity of the meeting site. The Aviation Division provides information on its airport development activities and procedures. Local and regional socioeconomic conditions are reviewed along with the perceived airport improvement needs of each community. Information about each airport in the region is discussed, including:

- Existing airport physical conditions
- Current activity levels
- Status of past or pending improvement projects
- Previously planned improvements
- New improvements needed.

Based on the information obtained during the regional meetings, the development worksheet for each airport is updated.

---

## Project Priorities

In order to make the best use of limited state and federal airport development funds, the Texas Transportation Commission establishes a priority system that allows the TxDOT Aviation Division to identify projects that meet present system needs. Current priorities are:

- *Safety* --- Projects needed to make the facility safe for aircraft operations.
- *Preservation*--- Projects to preserve the functional or structural integrity of the airport.
- *Standards*--- Improvements required to bring the airport up to design standards for current user aircraft.
- *Upgrade*--- Improvements required to allow the airport to accommodate larger aircraft or longer stage lengths.
- *Capacity* --- Expansion required to accommodate more aircraft or higher activity levels.
- *New Access* --- A new airport providing new air access to a previously unserved area.
- *New Capacity*--- A new airport needed to add capacity or relieve congestion at other area airports.

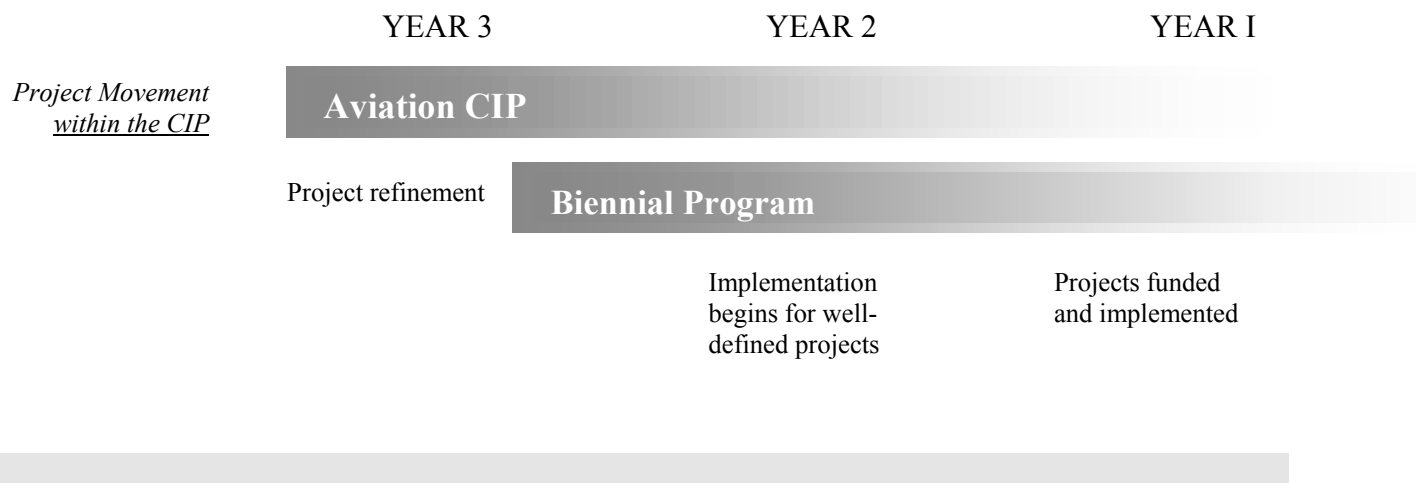
# PROGRAMMING

The Capital Improvement Program (CIP) is an organized statement of the scope and timing of planned improvements at general aviation airports in Texas. The CIP identifies projects eligible for the federal Airport Improvement Program (AIP), and projects eligible for the state facilities development program.

The program now consists of a Three-Year CIP and a Two-Year Biennial Program. Projects in the third year of the program are less defined than projects in the Biennial Program. The process of developing the program is continuous. Through the CIP and other efforts, the TxDOT Aviation Division resolves investment issues and makes programming decisions. The programming process is conducted on an annual cycle, including the following elements:

- Obtaining public comments on the program and the process
- Identifying needed projects
- Developing alternative project solutions
- Evaluating and selecting elements of projects
- Evaluating and selecting a program of projects
- Finalizing the program consistent with available funding.

The program, and the process by which it is developed, provide the basis for the airport investment scheduling activities of the FAA, the TxDOT Aviation Division, and local governments. The program also provides the flexibility needed to deal with a variety of technical changes that become necessary throughout the development of projects. Changes in both project scope and achievable schedule can be accommodated within the CIP.



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## **Aviation Capital Improvement Program**

The Aviation CIP identifies specific projects for development over the next three years. Projects are selected from the development worksheets and ranked by priority need. Due to funding limitations, not all items contained in the development worksheets are included in the CIP.

The CIP does not reflect all of the known airport needs and deficiencies, but primarily those which have been identified as needed by sponsors and the TxDOT Aviation Division and which are found to be of highest statewide priority.

Inclusion of a project in the Aviation CIP is not a commitment for future funding; however, it is an indication to the sponsor that the project is under consideration for funding at a future date. Sponsors will receive a more definite commitment of state funding when a project moves into the Biennial Program and is approved by the Texas Transportation Commission. Generally, projects are expected to move forward until entering the Biennial Program; however, nonrealization of anticipated funding and increases in project costs may hinder this forward progression.

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## **Biennial Program**

The Biennial Program is identified from projects in the Aviation CIP. The Biennial Program includes the projects programmed for the first two years of the CIP. The Texas Transportation Commission determines that these projects should be funded during the upcoming two fiscal years.

Projects in the second year of the Biennial Program generally come from the third year of the Aviation CIP. Preliminary implementation begins for projects approved for the second year, including:

- Environmental assessments
- Plans and specifications
- Land acquisition.
- Airport Layout Plan and Property Map Preparation.

The Biennial Program coincides with the FAA schedule for funding availability. Projects that are ready will be moved into the first year of the program. Projects that are not ready may remain in the second year. Sponsors know in advance whether the project is likely to be funded by its inclusion in the second year of the Biennial Program.

Once a project moves into the Biennial Program, project implementation begins and overlaps the programming process for the next two years.

# PROJECT IMPLEMENTATION

The role of the TxDOT in implementing airport improvement projects is established by the state enabling legislation and department rules. The TxDOT is the agent of the state and sponsor for the purpose of applying for, receiving, and disbursing federal airport development funds. Contracts for project planning, engineering and construction may be negotiated and executed by the department as the sponsor's agent. The department may manage many of the project details. In addition to working closely with the department, sponsors continue to select consultants.

When a project is moved into the Biennial Program it becomes eligible for funding. The first two years of the program are based on the funding levels authorized by the Texas Legislature and the most likely federal funding levels that can be anticipated. Implementation of the entire program is dependent upon actions and funding that occur at the local, state, and federal levels.

---

## Project Assistance

Accomplishment of the programmed projects depends on airport sponsor actions, funding availability, priorities, and actual project costs. As a participant in the State Block Grant Program, the TxDOT takes a predominant role in the implementation of federal projects. In compliance with state legislation, the department may act as the agent of the sponsor for both state and federal projects, managing many of the project details including:

- Assisting with consultant selections
- Assisting with the property acquisition process
- Reviewing and approving project designs and specifications
- Advertising for bids
- Awarding construction contracts
- Coordinating activities with the FAA as necessary
- Inspecting construction
- Applying for and disbursing funds.

Sponsors continue to select consultants for airport development projects. A TxDOT planner or engineer is assigned to each project for oversight purposes. On-site management of the project is the responsibility of the consultant who submits required progress reports to the department.

Contractor requests for payment come to the TxDOT staff who determine the validity of each billing and authorize payment from the project account. Project expenses on federally-funded projects are paid by the department from a letter of credit established with the FAA. The TxDOT is responsible for the project audit.

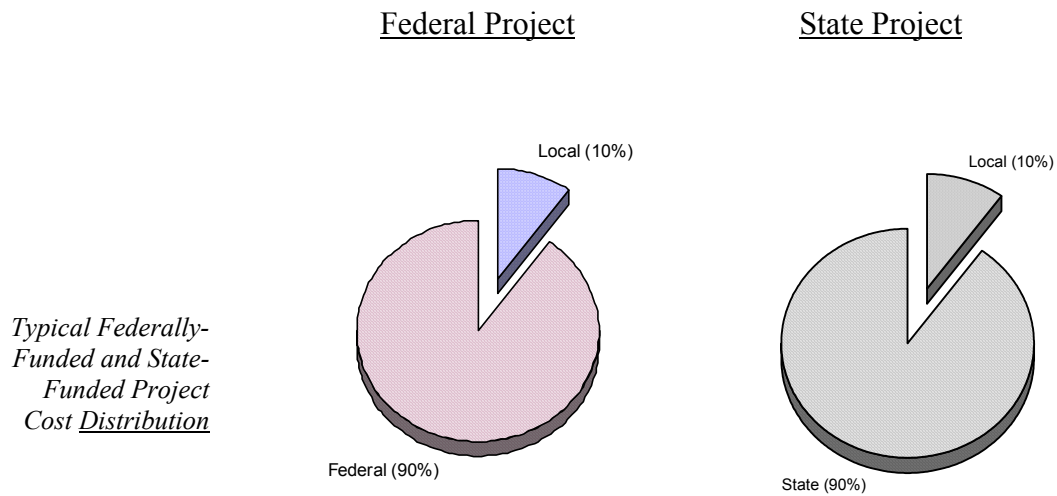


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## Financial Assistance

When projects move into the Biennial Program they become eligible for state or federal funding. The local contribution for both federal and state grants is 10%. The TxDOT may provide up to 90 percent of state-funded project costs, depending on the availability of funds; however, for certain projects, such as terminal buildings, the state and local shares are 50 percent.

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# 2004-2006 CIP PROJECTS

The following listing presents the projects contained in the Aviation Capital Improvement Program. This list represents the TxDOT Aviation Division's current knowledge of airport needs and potential projects. The projects are organized by year and airport location, indicating the type of work to be performed at each location and the estimated project cost.

---

## About The Projects

The program presented here is the result of a series of projections, judgements, and choices in both policy and technical areas, including:

- Federal policies, laws and regulations
- Policies of the department
- Definition of needs and/or priorities
- Assumptions about future state and federal airport improvement funding
- Assessment of current airport deficiencies
- Anticipation of local airport sponsor actions.

The projects in this listing are constantly undergoing further development and refinement due to:

- Refined project scope
- Refined cost estimates
- Scheduling changes due to unforeseen delays or complications such as:
  - Changes in the rate of physical deterioration of facilities
  - Land acquisition problems
  - Environmental problems
  - New standards, policies, rules, laws, etc.
  - Requirements of the FAA, the Texas Transportation Commission, or other agencies.

For these and other reasons, **the following projects are subject to change.** If funding levels differ from those assumed here, there will be impacts on both the project scope and the implementation schedule. **Project scope and implementation year may be revised to best fit the overall system needs and existing funding availability.**

Justification may be required for some projects in keeping with the TxDOT Aviation Policies and Standards approved by the Texas Transportation Commission. **Some projects listed in this table may not be implemented due to lack of justification, funding restrictions, or other reasons.**

The Aviation Capital Improvement Program is revised and updated continually. Printed versions of the CIP are available annually for public distribution.

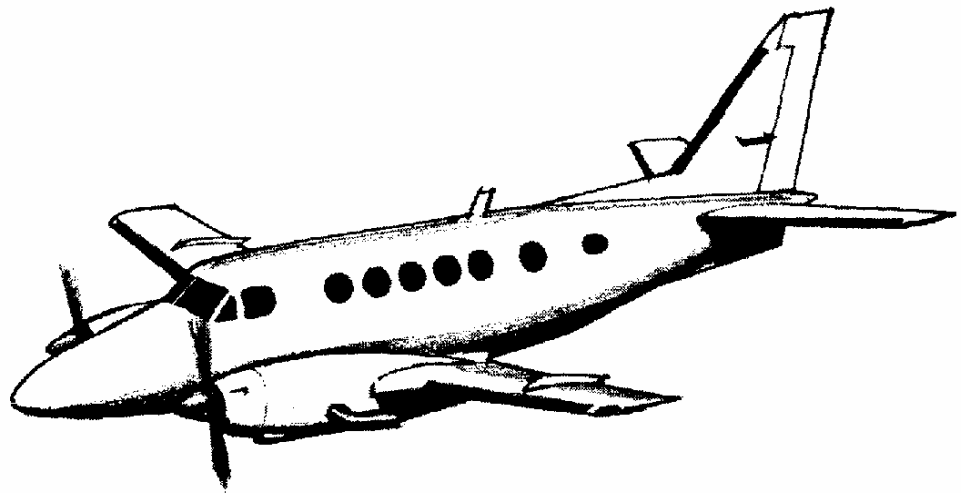
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## Financial Summary

Of the approximately \$150.4 million of total project costs, the FAA share represents about \$83.7 million. The state share of these costs is approximately \$46.8 million, with local airport sponsors responsible for the remaining \$19.8 million.

The following table summarizes the 2004-2006 CIP costs. For more detail on the annual totals for each funding entity, see page 50.

<i>(Thousands of Dollars)</i>	Total		FAA Share		TxDOT Share		Airport Sponsor Share	
Fiscal Year 2004	\$	50,955	\$	26,007	\$	18,292	\$	6,656
Fiscal Year 2005		47,291		29,145		11,686		6,460
Fiscal Year 2006		52,143		28,543		16,866		6,734
TOTAL	\$	150,389	\$	83,695	\$	46,844	\$	19,850



# INDEX BY CITY — AVIATION CAPITAL IMPROVEMENT PROGRAM — 2004–2006

August 4, 2003

Associated City	District Code	County Code	Airport Name	Estimated Project Costs And Fiscal Year In Which Project Will Be Implemented				
				Total	Federal	State	Local	FY
Albany	08	209	Albany Municipal	\$115,000	\$0	\$103,500	\$11,500	2004
Albany	08	209	Albany Municipal	\$1,348,000	\$0	\$1,213,200	\$134,800	2005
Alice	16	126	Alice International	\$600,000	\$540,000	\$0	\$60,000	2005
Angleton/Lake Jackson	12	020	Brazoria County	\$1,900,000	\$1,710,000	\$0	\$190,000	2004
Arlington	02	220	Arlington Municipal	\$1,535,951	\$1,382,356	\$0	\$153,595	2004
Berclair	16	089	Goliad County	\$68,000	\$0	\$61,200	\$6,800	2005
Berclair	16	089	Goliad County	\$271,000	\$0	\$243,900	\$27,100	2006
Bishop	16	178	Bishop Municipal	\$80,000	\$0	\$72,000	\$8,000	2005
Bishop	16	178	Bishop Municipal	\$730,000	\$0	\$657,000	\$73,000	2006
Bonham	01	075	Jones Field	\$1,930,000	\$1,737,000	\$0	\$193,000	2004
Brenham	17	239	Brenham Municipal	\$50,000	\$0	\$45,000	\$5,000	2004
Bridgeport	02	249	Bridgeport Municipal	\$80,000	\$0	\$72,000	\$8,000	2004
Brownwood	23	025	Brownwood Municipal	\$150,000	\$0	\$135,000	\$15,000	2004
Caddo Mills	01	117	Caddo Mills Municipal	\$570,000	\$0	\$513,000	\$57,000	2006
Caldwell	17	026	Caldwell Municipal	\$150,000	\$0	\$135,000	\$15,000	2006
Cameron	17	166	Cameron Municipal Airpark	\$260,000	\$0	\$234,000	\$26,000	2006
Carrizo Springs	22	064	Dimmit County	\$663,000	\$0	\$596,700	\$66,300	2004
Carrizo Springs	22	064	Dimmit County	\$284,000	\$0	\$255,600	\$28,400	2005
Childress	25	038	Childress Municipal	\$1,050,000	\$0	\$945,000	\$105,000	2006
Clarendon	04	065	Clarendon Municipal	\$795,000	\$0	\$715,500	\$79,500	2004
Clarksville	01	194	Clarksville-Red River County	\$170,000	\$153,000	\$0	\$17,000	2006
Clifton	09	018	Clifton Municipal/Isenhower Field	\$80,000	\$72,000	\$0	\$8,000	2005
Clifton	09	018	Clifton Municipal/Isenhower Field	\$620,000	\$558,000	\$0	\$62,000	2006
Colorado City	08	168	Colorado City	\$650,000	\$0	\$585,000	\$65,000	2006
Columbus	13	045	Colorado County	\$130,000	\$0	\$117,000	\$13,000	2004
Comanche	23	047	Comanche County-City	\$640,000	\$576,000	\$0	\$64,000	2006
Commerce	01	117	Commerce Municipal	\$40,000	\$0	\$36,000	\$4,000	2005
Commerce	01	117	Commerce Municipal	\$220,000	\$0	\$198,000	\$22,000	2006
Conroe	12	170	Montgomery County	\$250,000	\$225,000	\$0	\$25,000	2004
Conroe	12	170	Montgomery County	\$1,800,000	\$1,620,000	\$0	\$180,000	2005
Conroe	12	170	Montgomery County	\$1,222,222	\$1,100,000	\$0	\$122,222	2005
Crosbyton	05	054	Crosbyton Municipal	\$270,000	\$0	\$243,000	\$27,000	2006
Dallas Addison	18	057	Addison	\$1,000,000	\$900,000	\$0	\$100,000	2004
Dallas Addison	18	057	Addison	\$2,000,000	\$1,800,000	\$0	\$200,000	2006
Dallas	18	057	Dallas Executive Airport	\$1,200,000	\$1,080,000	\$0	\$120,000	2004
Dallas	18	057	Dallas Executive Airport	\$350,000	\$315,000	\$0	\$35,000	2005

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Associated City	District Code	County Code	Airport Name	Estimated Project Costs And Fiscal Year In Which Project Will Be Implemented				
				Total	Federal	State	Local	FY
Dallas	18	057	Dallas Executive Airport	\$3,400,000	\$3,060,000	\$0	\$340,000	2006
Decatur	02	249	Decatur Municipal	\$118,000	\$106,200	\$0	\$11,800	2004
Decatur	02	249	Decatur Municipal	\$1,078,000	\$970,200	\$0	\$107,800	2005
Del Rio	22	233	Del Rio International	\$8,100,000	\$7,290,000	\$0	\$810,000	2004
Dell City	24	116	Dell City Municipal	\$170,000	\$0	\$153,000	\$17,000	2005
Denton	02	061	Denton Municipal	\$227,000	\$204,300	\$0	\$22,700	2004
Denton	02	061	Denton Municipal	\$2,448,000	\$2,203,200	\$0	\$244,800	2005
Dryden	06	222	Terrell County	\$370,000	\$0	\$333,000	\$37,000	2006
Dublin	02	073	Dublin Municipal	\$40,000	\$0	\$36,000	\$4,000	2005
Dublin	02	073	Dublin Municipal	\$611,000	\$0	\$549,900	\$61,100	2006
Eagle Lake	13	045	Eagle Lake	\$99,000	\$0	\$89,100	\$9,900	2004
Eagle Lake	13	045	Eagle Lake	\$823,000	\$0	\$740,700	\$82,300	2005
Eagle Lake	13	045	Eagle Lake	\$227,000	\$0	\$113,500	\$113,500	2005
Eastland	23	068	Eastland Municipal	\$50,000	\$45,000	\$0	\$5,000	2005
Eastland	23	068	Eastland Municipal	\$100,000	\$90,000	\$0	\$10,000	2005
Eastland	23	068	Eastland Municipal	\$77,000	\$69,300	\$0	\$7,700	2005
Eastland	23	068	Eastland Municipal	\$1,187,000	\$1,068,300	\$0	\$118,700	2006
Edinburg	21	109	Edinburg International	\$600,000	\$540,000	\$0	\$60,000	2006
Eldorado	07	207	Eldorado	\$200,000	\$0	\$180,000	\$20,000	2004
Ennis	18	071	Ennis Municipal	\$66,000	\$59,400	\$0	\$6,600	2004
Ennis	18	071	Ennis Municipal	\$350,000	\$315,000	\$0	\$35,000	2005
Falfurrias	21	024	Brooks County Airport	\$300,000	\$0	\$270,000	\$30,000	2005
Falfurrias	21	024	Brooks County Airport	\$200,000	\$0	\$180,000	\$20,000	2005
Falfurrias	21	024	Brooks County Airport	\$4,500,000	\$0	\$4,050,000	\$450,000	2006
Fort Worth	02	220	Fort Worth Meacham International	\$500,000	\$450,000	\$0	\$50,000	2004
Fort Worth	02	220	Fort Worth Spinks	\$654,000	\$588,600	\$0	\$65,400	2004
Fort Worth	02	220	Fort Worth Spinks	\$600,000	\$0	\$300,000	\$300,000	2004
Fort Worth	02	220	Fort Worth Meacham International	\$2,000,000	\$1,800,000	\$0	\$200,000	2005
Fort Worth	02	220	Fort Worth Spinks	\$2,016,000	\$1,814,400	\$0	\$201,600	2005
Fort Worth	02	220	Fort Worth Meacham International	\$2,000,000	\$1,800,000	\$0	\$200,000	2006
Fredericksburg	14	087	Gillespie County	\$150,000	\$0	\$135,000	\$15,000	2004
Galveston	12	085	Galveston International	\$120,000	\$108,000	\$0	\$12,000	2004
Galveston	12	085	Galveston International	\$1,389,900	\$1,250,910	\$0	\$138,990	2005
Galveston	12	085	Galveston International	\$1,222,222	\$1,100,000	\$0	\$122,222	2004
Galveston	12	085	Galveston International	\$291,300	\$262,170	\$0	\$29,130	2005
Galveston	12	085	Galveston International	\$3,223,000	\$2,900,700	\$0	\$322,300	2006
George West	16	149	Live Oak County	\$1,479,000	\$0	\$1,331,100	\$147,900	2004

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August 4, 2003

Associated City	District Code	County Code	Airport Name	Estimated Project Costs And Fiscal Year In Which Project Will Be Implemented				
				Total	Federal	State	Local	FY
Gilmer	19	230	Fox Stephens Field-Gilmer Municipal	\$200,000	\$180,000	\$0	\$20,000	2005
Gilmer	19	230	Fox Stephens Field-Gilmer Municipal	\$100,000	\$90,000	\$0	\$10,000	2005
Gilmer	19	230	Fox Stephens Field-Gilmer Municipal	\$1,600,000	\$1,440,000	\$0	\$160,000	2006
Gonzales	13	090	Gonzales Municipal	\$120,000	\$0	\$108,000	\$12,000	2006
Graham	03	252	Graham Municipal	\$3,091,000	\$2,781,900	\$0	\$309,100	2005
Granbury	02	112	Granbury Municipal	\$137,000	\$0	\$123,300	\$13,700	2004
Granbury	02	112	Granbury Municipal	\$877,000	\$0	\$789,300	\$87,700	2005
Granbury	02	112	Granbury Municipal	\$300,000	\$270,000	\$0	\$30,000	2006
Granbury	02	112	Granbury Municipal	\$60,000	\$54,000	\$0	\$6,000	2006
Grand Prairie	02	220	Grand Prairie Municipal	\$2,280,000	\$2,052,000	\$0	\$228,000	2004
Groveton	11	228	Groveton-Trinity County	\$35,000	\$0	\$31,500	\$3,500	2005
Groveton	11	228	Groveton-Trinity County	\$175,000	\$0	\$157,500	\$17,500	2006
Hamlin	08	128	Hamlin Municipal	\$120,000	\$0	\$108,000	\$12,000	2006
Hearne	17	198	Hearne Municipal	\$400,000	\$360,000	\$0	\$40,000	2006
Hebbronville	21	125	Jim Hogg County	\$560,000	\$504,000	\$0	\$56,000	2006
Hereford	04	059	Hereford Municipal	\$1,606,000	\$0	\$1,445,400	\$160,600	2004
Houston Sugar Land	12	102	Sugar Land Regional	\$4,000,000	\$3,600,000	\$0	\$400,000	2004
Houston Sugar Land	12	102	Sugar Land Regional	\$600,000	\$0	\$300,000	\$300,000	2005
Jacksonville	10	037	Cherokee County	\$1,979,000	\$0	\$1,781,100	\$197,900	2004
Kenedy	16	129	Karnes County	\$212,000	\$0	\$190,800	\$21,200	2006
Kerrville	15	133	Kerrville Municipal/Louis Schreiner Field	\$400,000	\$0	\$200,000	\$200,000	2005
Kingsville	16	137	Kleberg County	\$779,000	\$0	\$701,100	\$77,900	2004
Kountze-Silsbee	20	101	Hardin County	\$800,000	\$0	\$720,000	\$80,000	2004
La Grange	13	076	Fayette Regional Air Center	\$81,000	\$0	\$72,900	\$8,100	2004
La Grange	13	076	Fayette Regional Air Center	\$807,000	\$0	\$726,300	\$80,700	2005
Lago Vista	14	227	Lago Vista Rusty Allen Airport	\$630,000	\$0	\$567,000	\$63,000	2004
Lampasas	23	141	Lampasas	\$80,000	\$0	\$72,000	\$8,000	2004
Lampasas	23	141	Lampasas	\$300,000	\$270,000	\$0	\$30,000	2006
Levelland	05	111	Levelland Municipal	\$460,000	\$414,000	\$0	\$46,000	2006
Littlefield	05	140	Littlefield Municipal	\$360,000	\$324,000	\$0	\$36,000	2006
Livingston	11	187	Livingston Municipal	\$360,000	\$324,000	\$0	\$36,000	2006
Llano	14	150	Llano Municipal	\$78,000	\$0	\$70,200	\$7,800	2004
Llano	14	150	Llano Municipal	\$969,000	\$0	\$872,100	\$96,900	2005
Lufkin	11	003	Angelina County	\$2,000,000	\$1,800,000	\$0	\$200,000	2004
Lufkin	11	003	Angelina County	\$150,000	\$0	\$135,000	\$15,000	2005
McCamey	06	231	Upton County	\$185,000	\$0	\$166,500	\$18,500	2004
Mexia	09	147	Mexia-Limestone County	\$60,000	\$54,000	\$0	\$6,000	2005

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Associated City	District Code	County Code	Airport Name	Estimated Project Costs And Fiscal Year In Which Project Will Be Implemented				
				Total	Federal	State	Local	FY
Mexia	09	147	Mexia-Limestone County	\$334,000	\$300,600	\$0	\$33,400	2005
Mexia	09	147	Mexia-Limestone County	\$168,000	\$151,200	\$0	\$16,800	2005
Mexia	09	147	Mexia-Limestone County	\$2,692,000	\$2,422,800	\$0	\$269,200	2006
Midlothian/Waxahachie	18	071	Mid-Way Regional Airport	\$300,000	\$270,000	\$0	\$30,000	2005
Midlothian/Waxahachie	18	071	Mid-Way Regional Airport	\$60,000	\$54,000	\$0	\$6,000	2005
Midlothian/Waxahachie	18	071	Mid-Way Regional Airport	\$1,700,000	\$1,530,000	\$0	\$170,000	2005
Midlothian/Waxahachie	18	071	Mid-Way Regional Airport	\$5,700,000	\$5,130,000	\$0	\$570,000	2006
Mineral Wells	02	184	Mineral Wells	\$2,700,000	\$0	\$2,430,000	\$270,000	2004
Mineral Wells	02	184	Mineral Wells	\$1,900,000	\$0	\$1,710,000	\$190,000	2005
Munday	25	138	Munday Municipal	\$420,000	\$0	\$378,000	\$42,000	2006
Nacogdoches	11	174	A.L. Mangham Jr. Regional	\$187,000	\$168,300	\$0	\$18,700	2004
Nacogdoches	11	174	A.L. Mangham Jr. Regional	\$2,328,000	\$2,095,200	\$0	\$232,800	2005
Navasota	17	094	Navasota Municipal	\$80,000	\$0	\$72,000	\$8,000	2004
Newton	20	176	Newton Municipal	\$550,000	\$0	\$495,000	\$55,000	2006
Odessa	06	069	Odessa-Schlemeyer Field	\$4,600,000	\$4,140,000	\$0	\$460,000	2005
Ozona	07	053	Ozona Municipal	\$1,640,000	\$1,476,000	\$0	\$164,000	2006
Panhandle	04	033	Panhandle-Carson County	\$480,000	\$0	\$432,000	\$48,000	2004
Pleasanton	15	007	Pleasanton Municipal	\$245,000	\$0	\$220,500	\$24,500	2004
Pleasanton	15	007	Pleasanton Municipal	\$502,000	\$0	\$451,800	\$50,200	2005
Projected ALPs				\$600,000	\$0	\$540,000	\$60,000	2004
Projected ALPs				\$600,000	\$0	\$540,000	\$60,000	2005
Projected ALPs				\$600,000	\$0	\$540,000	\$60,000	2006
Projected engineering/design - federal				\$1,500,000	\$1,350,000	\$0	\$150,000	2006
Projected engineering/design - state				\$1,500,000	\$0	\$1,350,000	\$150,000	2006
Projected RAMP				\$3,000,000	\$0	\$1,500,000	\$1,500,000	2004
Projected RAMP				\$3,000,000	\$0	\$1,500,000	\$1,500,000	2005
Projected RAMP				\$3,000,000	\$0	\$1,500,000	\$1,500,000	2006
Robstown	16	178	Nueces County	\$706,000	\$0	\$635,400	\$70,600	2004
Rockport	16	004	Aransas County	\$300,000	\$0	\$270,000	\$30,000	2005
Rockport	16	004	Aransas County	\$1,480,000	\$0	\$1,332,000	\$148,000	2006
San Antonio Stinson	15	015	Stinson Municipal	\$3,347,000	\$3,012,300	\$0	\$334,700	2005
San Marcos	14	028	San Marcos Municipal	\$50,000	\$45,000	\$0	\$5,000	2004
San Marcos	14	028	San Marcos Municipal	\$1,000,000	\$900,000	\$0	\$100,000	2005
San Marcos	14	028	San Marcos Municipal	\$1,222,222	\$1,100,000	\$0	\$122,222	2006
Sherman	01	092	Sherman Municipal	\$108,000	\$0	\$97,200	\$10,800	2004
Sherman	01	092	Sherman Municipal	\$888,000	\$0	\$799,200	\$88,800	2005

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August 4, 2003

Associated City	District Code	County Code	Airport Name	Estimated Project Costs And Fiscal Year In Which Project Will Be Implemented				
				Total	Federal	State	Local	FY
Sherman	01	092	Sherman Municipal	\$100,000	\$0	\$50,000	\$50,000	2005
Sherman/Denison	01	092	Grayson County	\$200,000	\$180,000	\$0	\$20,000	2004
Sherman/Denison	01	092	Grayson County	\$500,000	\$450,000	\$0	\$50,000	2005
Sherman/Denison	01	092	Grayson County	\$400,000	\$360,000	\$0	\$40,000	2006
Smithville	14	011	Smithville Crawford Municipal	\$743,000	\$668,700	\$0	\$74,300	2005
Sonora	07	218	Sonora Municipal	\$230,000	\$0	\$207,000	\$23,000	2006
Stephenville	02	073	Clark Field Municipal	\$320,000	\$288,000	\$0	\$32,000	2006
Sweetwater	08	177	Avenger Field	\$2,418,000	\$0	\$2,176,200	\$241,800	2004
Temple	09	014	Draughon-Miller Central Texas Regional	\$1,357,000	\$1,221,300	\$0	\$135,700	2004
Terrell	18	130	Terrell Municipal	\$150,000	\$0	\$135,000	\$15,000	2004
Terrell	18	130	Terrell Municipal	\$1,200,000	\$0	\$760,000	\$440,000	2006
Waco McGregor	09	161	McGregor Executive	\$200,000	\$0	\$180,000	\$20,000	2005
Waco McGregor	09	161	McGregor Executive	\$1,170,000	\$0	\$1,053,000	\$117,000	2006
Weslaco	21	092	Mid Valley Municipal	\$300,000	\$0	\$150,000	\$150,000	2004
Wharton	13	241	Wharton Municipal	\$50,000	\$0	\$45,000	\$5,000	2004
Winnsboro	10	250	Winnsboro Municipal	\$355,000	\$0	\$319,500	\$35,500	2004
<b>Federal and State FY 2004-2006 Project Totals</b>				<b>\$150,389,817</b>	<b>\$83,695,335</b>	<b>\$46,844,700</b>	<b>\$19,849,782</b>	



# INDEX BY YEAR — AVIATION CAPITAL IMPROVEMENT PROGRAM — 2004–2006

August 4, 2003

Associated City	District Code	County Code	Airport Name	Estimated Project Costs And Fiscal Year In Which Project Will Be Implemented				
				Total	Federal	State	Local	FY
Albany	08	209	Albany Municipal	\$115,000	\$0	\$103,500	\$11,500	2004
Angleton/Lake Jackson	12	020	Brazoria County	\$1,900,000	\$1,710,000	\$0	\$190,000	2004
Arlington	02	220	Arlington Municipal	\$1,535,951	\$1,382,356	\$0	\$153,595	2004
Bonham	01	075	Jones Field	\$1,930,000	\$1,737,000	\$0	\$193,000	2004
Brenham	17	239	Brenham Municipal	\$50,000	\$0	\$45,000	\$5,000	2004
Bridgeport	02	249	Bridgeport Municipal	\$80,000	\$0	\$72,000	\$8,000	2004
Brownwood	23	025	Brownwood Municipal	\$150,000	\$0	\$135,000	\$15,000	2004
Carrizo Springs	22	064	Dimmit County	\$663,000	\$0	\$596,700	\$66,300	2004
Clarendon	04	065	Clarendon Municipal	\$795,000	\$0	\$715,500	\$79,500	2004
Columbus	13	045	Colorado County	\$130,000	\$0	\$117,000	\$13,000	2004
Conroe	12	170	Montgomery County	\$250,000	\$225,000	\$0	\$25,000	2004
Dallas Addison	18	057	Addison	\$1,000,000	\$900,000	\$0	\$100,000	2004
Dallas	18	057	Dallas Executive	\$1,200,000	\$1,080,000	\$0	\$120,000	2004
Decatur	02	249	Decatur Municipal	\$118,000	\$106,200	\$0	\$11,800	2004
Del Rio	22	233	Del Rio International	\$8,100,000	\$7,290,000	\$0	\$810,000	2004
Denton	02	061	Denton Municipal	\$227,000	\$204,300	\$0	\$22,700	2004
Eagle Lake	13	045	Eagle Lake	\$99,000	\$0	\$89,100	\$9,900	2004
Eldorado	07	207	Eldorado	\$200,000	\$0	\$180,000	\$20,000	2004
Ennis	18	071	Ennis Municipal	\$66,000	\$59,400	\$0	\$6,600	2004
Fort Worth	02	220	Fort Worth Meacham International	\$500,000	\$450,000	\$0	\$50,000	2004
Fort Worth	02	220	Fort Worth Spinks	\$654,000	\$588,600	\$0	\$65,400	2004
Fort Worth	02	220	Fort Worth Spinks	\$600,000	\$0	\$300,000	\$300,000	2004
Fredericksburg	14	087	Gillespie County	\$150,000	\$0	\$135,000	\$15,000	2004
Galveston	12	085	Galveston International	\$120,000	\$108,000	\$0	\$12,000	2004
Galveston	12	085	Galveston International	\$1,222,222	\$1,100,000	\$0	\$122,222	2004
George West	16	149	Live Oak County	\$1,479,000	\$0	\$1,331,100	\$147,900	2004
Granbury	02	112	Granbury Municipal	\$137,000	\$0	\$123,300	\$13,700	2004
Grand Prairie	02	220	Grand Prairie Municipal	\$2,280,000	\$2,052,000	\$0	\$228,000	2004
Hereford	04	059	Hereford Municipal	\$1,606,000	\$0	\$1,445,400	\$160,600	2004
Houston Sugar Land	12	170	Sugar Land Regional	\$4,000,000	\$3,600,000	\$0	\$400,000	2004
Jacksonville	10	037	Cherokee County	\$1,979,000	\$0	\$1,781,100	\$197,900	2004
Kingsville	16	137	Kleberg County	\$779,000	\$0	\$701,100	\$77,900	2004
Kountze-Silsbee	20	101	Hardin County	\$800,000	\$0	\$720,000	\$80,000	2004
Lago Vista	14	227	Lago Vista Rusty Allen	\$630,000	\$0	\$567,000	\$63,000	2004
La Grange	13	076	Fayette Regional Air Center	\$81,000	\$0	\$72,900	\$8,100	2004
Lampasas	23	141	Lampasas	\$80,000	\$0	\$72,000	\$8,000	2004
Llano	14	150	Llano Municipal	\$78,000	\$0	\$70,200	\$7,800	2004

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August 4, 2003

Associated City	District Code	County Code	Airport Name	Estimated Project Costs And Fiscal Year In Which Project Will Be Implemented				
				Total	Federal	State	Local	FY
Lufkin	11	003	Angelina County	\$2,000,000	\$1,800,000	\$0	\$200,000	2004
McCamey	06	231	Upton County	\$185,000	\$0	\$166,500	\$18,500	2004
Mineral Wells	02	184	Mineral Wells	\$2,700,000	\$0	\$2,430,000	\$270,000	2004
Nacogdoches	11	174	A.L. Mangham Jr. Regional	\$187,000	\$168,300	\$0	\$18,700	2004
Navasota	17	094	Navasota Municipal	\$80,000	\$0	\$72,000	\$8,000	2004
Panhandle	04	033	Panhandle-Carson County	\$480,000	\$0	\$432,000	\$48,000	2004
Pleasanton	15	007	Pleasanton Municipal	\$245,000	\$0	\$220,500	\$24,500	2004
Robstown	16	178	Nueces County	\$706,000	\$0	\$635,400	\$70,600	2004
San Marcos	14	028	San Marcos Municipal	\$50,000	\$45,000	\$0	\$5,000	2004
Sherman	01	092	Sherman Municipal	\$108,000	\$0	\$97,200	\$10,800	2004
Sherman/Denison	01	092	Grayson County	\$200,000	\$180,000	\$0	\$20,000	2004
Sweetwater	08	177	Avenger Field	\$2,418,000	\$0	\$2,176,200	\$241,800	2004
Temple	09	014	Draughon-Miller Central Texas Regional	\$1,357,000	\$1,221,300	\$0	\$135,700	2004
Terrell	18	130	Terrell Municipal	\$150,000	\$0	\$135,000	\$15,000	2004
Weslaco	21	092	Mid Valley Municipal	\$300,000	\$0	\$150,000	\$150,000	2004
Wharton	13	241	Wharton Municipal	\$50,000	\$0	\$45,000	\$5,000	2004
Winnsboro	10	250	Winnsboro Municipal	\$355,000	\$0	\$319,500	\$35,500	2004
Projected ALPs				\$600,000	\$0	\$540,000	\$60,000	2004
Projected RAMP				\$3,000,000	\$0	\$1,500,000	\$1,500,000	2004
Federal and State FY 2004 Project Totals				\$50,955,173	\$26,007,456	\$18,292,200	\$6,655,517	

**AVIATION CAPITAL IMPROVEMENT PROGRAM — 2004-2006**
*Locations, Based Aircraft, Projects, and Costs*

Texas Department of Transportation—Aviation Division

*August 4, 2003*
**FEDERAL & STATE FY 2004** *Federal FY 2004 (October 2003-September 2004)/State FY 2004 (September 2003-August 2004)*

City & Airport	Based Aircraft	Project Description	Project Costs			
			Total	Federal	State	Local
<b>Albany</b> Albany Municipal	6	Engineering/design for FY 2005 construction project	\$115,000	\$0	\$103,500	\$11,500
<b>Angleton/Lake Jackson</b> Brazoria County	96	Expand apron (20400 sy)	\$1,900,000	\$1,710,000	\$0	\$190,000
<b>Arlington</b> Arlington Municipal	319	Full land reimbursement (Tract 17 -2.465 ac)	\$104,200	\$93,780	\$0	\$10,420
		Full land reimbursement (Tract 18 -19.83 ac)	541,000	486,900	0	54,100
		Full land reimbursement (Tract 19 -16.76 ac)	459,000	413,100	0	45,900
		Full land reimbursement (Tract 24 -6.393 ac)	153,163	137,847	0	15,316
		Full land reimbursement (Tract 25 -2.155 ac)	183,050	164,745	0	18,305
		Full land reimbursement (Tract 26 -.246 ac)	13,931	12,538	0	1,393
		Full land reimbursement (Tract 27 -.961 ac)	81,607	73,446	0	8,161
			<b>\$1,535,951</b>	<b>\$1,382,356</b>	<b>\$0</b>	<b>\$153,595</b>
<b>Bonham</b> Jones Field	28	Extend RW 17-35 (1000x75) 17 end	\$380,000	\$342,000	\$0	\$38,000
		Widen RW 17-35 (3000x15)	380,000	342,000	0	38,000
		Rehab RW 17-35 (3000x60)	140,000	126,000	0	14,000
		Construct turnarounds	100,000	90,000	0	10,000
		Mark RW 17-35	30,000	27,000	0	3,000
		Extend & replace MIRL RW 17-35 (4000 lf)	170,000	153,000	0	17,000
		Overlay stub TW (330x40)	20,000	18,000	0	2,000
		Reconstruct hangar access TWs (1930x25)	150,000	135,000	0	15,000
		Construct hangar access TWs	200,000	180,000	0	20,000
		Overlay apron (220x170)	50,000	45,000	0	5,000
		Install PAPI-2 rw 17-35	80,000	72,000	0	8,000
		Rehab rotating beacon & tower	30,000	27,000	0	3,000
		Install fencing for RW 17 extension (4500 lf)	15,000	13,500	0	1,500
		Closure of FM 898	20,000	18,000	0	2,000
		Erosion/sedimentation controls	165,000	148,500	0	16,500
		<i>Note: Land in FY 2001/NPE money also used for this project</i>	<b>\$1,930,000</b>	<b>\$1,737,000</b>	<b>\$0</b>	<b>\$193,000</b>

**AVIATION CAPITAL IMPROVEMENT PROGRAM — 2004-2006**
*Locations, Based Aircraft, Projects, and Costs*

Texas Department of Transportation—Aviation Division

*August 4, 2003*
**FEDERAL & STATE FY 2004** *Federal FY 2004 (October 2003-September 2004)/State FY 2004 (September 2003-August 2004)*

City & Airport	Based Aircraft	Project Description	Project Costs			
			Total	Federal	State	Local
<b>Brenham</b> Brenham Municipal	27	Airport Action Plan	\$50,000	\$0	\$45,000	\$5,000
<b>Bridgeport</b> Bridgeport Municipal	51	Airport Action Plan	\$80,000	\$0	\$72,000	\$8,000
<b>Brownwood</b> Brownwood Municipal	61	Airport Master Plan	\$150,000	\$0	\$135,000	\$15,000
<b>Carrizo Springs</b> Dimmit County Phase I	8	Overlay & mark N parallel TW (1455x30)	\$120,000	\$0	\$108,000	\$12,000
		Widen N parallel TW (1455x20)	157,000	0	141,300	15,700
		Reconstruct apron N side (5800 sy)	349,000	0	314,100	34,900
		Install signage	24,000	0	21,600	2,400
		Install erosion/sedimentation controls	13,000	0	11,700	1,300
			<b>\$663,000</b>	<b>\$0</b>	<b>\$596,700</b>	<b>\$66,300</b>
<b>Clarendon</b> Clarendon Municipal Airport	9	Reconstruct RW 1-19 (800x60)	\$245,000	\$0	\$220,500	\$24,500
		Rehab RW 1-19 (3700x60)	86,000	0	77,400	8,600
		Mark RW 1-19 (18900 sf)	12,000	0	10,800	1,200
		Rehab turnarounds RW 1-19 (1600 sy)	15,000	0	13,500	1,500
		Rehab & mark stub TW (245x30)	6,000	0	5,400	600
		Reconstruct hangar access TW (4150 sy)	189,000	0	170,100	18,900
		Rehab apron (250x150)	22,000	0	19,800	2,200
		Grade embankments in primary surface	203,000	0	182,700	20,300
		Install signage	7,000	0	6,300	700
		Install erosion/sedimentation controls	10,000	0	9,000	1,000
			<b>\$795,000</b>	<b>\$0</b>	<b>\$715,500</b>	<b>\$79,500</b>
<b>Columbus</b> Colorado County	18	Acquire land for development (38.595 ac.)	\$130,000	\$0	\$117,000	\$13,000
<b>Conroe</b> Montgomery County	243	Engineering/design for FY 2005 construction project	\$250,000	\$225,000	\$0	\$25,000

# AVIATION CAPITAL IMPROVEMENT PROGRAM — 2004-2006

Locations, Based Aircraft, Projects, and Costs

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## FEDERAL & STATE FY 2004 *Federal FY 2004 (October 2003-September 2004)/State FY 2004 (September 2003-August 2004)*

City & Airport	Based Aircraft	Project Description	Project Costs			
			Total	Federal	State	Local
<b>Dallas Addison</b> Addison	715	Engineering/design for FYs 2006 & 2007 construction projects <i>Note: Construction projects to be funded w/ discretionary money</i>	\$1,000,000	\$900,000	\$0	\$100,000
<b>Dallas</b> Dallas Executive Airport	173	Reprofile intersection of RW 13-31 & RW 17-35	\$750,000	\$675,000	\$0	\$75,000
		Upgrade RW 13-31 lighting	350,000	315,000	0	35,000
		Upgrade signage	100,000	90,000	0	10,000
			<u>\$1,200,000</u>	<u>\$1,080,000</u>	<u>\$0</u>	<u>\$120,000</u>
<b>Decatur</b> Decatur Municipal	46	Engineering/design for FY 2005 construction project <i>Note: NPE money also used for this project</i>	\$118,000	\$106,200	\$0	\$11,800
<b>Del Rio</b> Del Rio International Airport	39	Extend RW 13-31 (1300x100) 13 end	\$855,000	\$769,500	\$0	\$85,500
		Overlay RW 13-31 (5000x100)	750,000	675,000	0	75,000
		Mark RW 13-31 (32900 sf)	25,000	22,500	0	2,500
		Reconstruct old RW as parallel TW (4200x50)	970,000	873,000	0	97,000
		Extend parallel TW (2420x50)	745,000	670,500	0	74,500
		Reconstruct apron (61000 sy)	2,500,000	2,250,000	0	250,000
		Widen apron (1800x210)	1,775,000	1,597,500	0	177,500
		Extend MIRL RW 13 end (1300 lf)	70,000	63,000	0	7,000
		Relocate PAPI-4 RW 13 end	75,000	67,500	0	7,500
		Relocate MALS RW 13 end	150,000	135,000	0	15,000
		Install fence (8000 lf)	130,000	117,000	0	13,000
		Relocate road	55,000	49,500	0	5,500
			<u>\$8,100,000</u>	<u>\$7,290,000</u>	<u>\$0</u>	<u>\$810,000</u>
<b>Denton</b> Denton Municipal	225	Engineering/design for FY 2005 construction project	\$227,000	\$204,300	\$0	\$22,700
<b>Eagle Lake</b> Eagle Lake	11	Engineering/design for FY 2005 construction project	\$99,000	\$0	\$89,100	\$9,900
<b>Eldorado</b> Eldorado	1	Install MIRL RW 17-35 (4300 lf)	\$188,000	\$0	\$169,200	\$18,800
		Install windcone	6,000	0	5,400	600
		Install segmented circle	6,000	0	5,400	600
			<u>\$200,000</u>	<u>\$0</u>	<u>\$180,000</u>	<u>\$20,000</u>

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**FEDERAL & STATE FY 2004** *Federal FY 2004 (October 2003-September 2004)/State FY 2004 (September 2003-August 2004)*

City & Airport	Based Aircraft	Project Description	Project Costs			
			Total	Federal	State	Local
<b>Ennis</b> Ennis Municipal	14	Engineering/design for FY 2005 construction project	\$66,000	\$59,400	\$0	\$6,600
<b>Fort Worth</b> Fort Worth Meacham International	317	Engineering/design for FYs 2005/6 construction project	\$500,000	\$450,000	\$0	\$50,000
<b>Fort Worth</b> Fort Worth Spinks Phase I	161	Expand apron (300x250)	\$386,000	\$347,400	\$0	\$38,600
		Install MITL TW B (8350x50)	268,000	241,200	0	26,800
			<u>\$654,000</u>	<u>\$588,600</u>	<u>\$0</u>	<u>\$65,400</u>
<b>Fort Worth</b> Fort Worth Spinks	161	Terminal Building	\$600,000	\$0	\$300,000	\$300,000
<b>Fredericksburg</b> Gillespie County	30	Update Airport Master Plan	\$150,000	\$0	\$135,000	\$15,000
<b>Galveston</b> Galveston International	148	Engineering/design for FY 2005 construction project	\$120,000	\$108,000	\$0	\$12,000
<b>Galveston</b> Galveston International	211	Design & construct Air Traffic Control Tower	\$1,222,222	\$1,100,000	\$0	\$122,222

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*August 4, 2003*
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City & Airport	Based Aircraft	Project Description	Project Costs			
			Total	Federal	State	Local
<b>George West</b> Live Oak County	8	Extend RW 13-31 (600x75)	\$415,000	\$0	\$373,500	\$41,500
		Widen RW 13-31 (3800x15)	371,000	0	333,900	37,100
		Rehab RW 13-31 (3800x60)	86,000	0	77,400	8,600
		Construct turnaround (1500 sy)	113,000	0	101,700	11,300
		Mark RW 13-31 (19600 sf)	11,000	0	9,900	1,100
		Extend MIRL RW 13-31 (600 lf)	38,000	0	34,200	3,800
		Relocate MIRL RW 13-31 (3800 lf)	148,000	0	133,200	14,800
		Rehab & mark stub TW (190x81)	7,000	0	6,300	700
		Rehab & mark hangar access TW (550x25)	6,000	0	5,400	600
		Rehab apron (10470 sy)	41,000	0	36,900	4,100
		Install PAPI-2 RW 13-31	79,000	0	71,100	7,900
		Install game fence (8000 lf)	96,000	0	86,400	9,600
		Install erosion/sedimentation controls	68,000	0	61,200	6,800
			<b>\$1,479,000</b>	<b>\$0</b>	<b>\$1,331,100</b>	<b>\$147,900</b>
<b>Granbury</b> Granbury Municipal	54	Engineering/design for FY 2005 construction project	\$137,000	\$0	\$123,300	\$13,700
<b>Grand Prairie</b> Grand Prairie Municipal	287	Reconstruct center apron (900x185)	\$1,000,000	\$900,000	\$0	\$100,000
		Construct new hangar access TWs (1820x60)	1,000,000	900,000	0	100,000
		Improve drainage to hangars #11,12,13,14, & 15	280,000	252,000	0	28,000
			<b>\$2,280,000</b>	<b>\$2,052,000</b>	<b>\$0</b>	<b>\$228,000</b>
<b>Hereford</b> Hereford Municipal	27	Overlay RW 3-21 (5378x75)(30,000 #)	\$926,000	\$0	\$833,400	\$92,600
		Mark RW 3-21 (25,200 sf)	15,000	0	13,500	1,500
		Rehab & mark TWs (6120x35)	278,000	0	250,200	27,800
		Rehab T-hangar access TWs (17,470 sy)	178,000	0	160,200	17,800
		Rehab apron (9,110 sy)	119,000	0	107,100	11,900
		Replace segmented circle	8,000	0	7,200	800
		Install signage	33,000	0	29,700	3,300
		Install PAPI-4 RW 21 end	49,000	0	44,100	4,900
<b>Houston Sugar Land</b> Sugar Land Municipal	185		<b>\$1,606,000</b>	<b>\$0</b>	<b>\$1,445,400</b>	<b>\$160,600</b>
		Construct apron & TWs (45,400 sy)	<b>\$4,000,000</b>	<b>\$3,600,000</b>	<b>\$0</b>	<b>\$400,000</b>

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City & Airport	Based Aircraft	Project Description	Project Costs			
			Total	Federal	State	Local
<b>Jacksonville</b> Cherokee County	54	Rehab RW 14-32 (5010x75)	\$123,000	\$0	\$110,700	\$12,300
		Mark RW 14-32	22,000	0	19,800	2,200
		Rehab & mark all TWs (8825x35)	114,000	0	102,600	11,400
		Rehab hangar access TWs (430x150)	22,000	0	19,800	2,200
		Reconstruct south portion of apron (1230x250)	1,287,000	0	1,158,300	128,700
		Construct new hangar access TW (300x35)	132,000	0	118,800	13,200
		Replace MIRL	193,000	0	173,700	19,300
		Replace VASI w/ PAPI-2 RW 14	28,000	0	25,200	2,800
		Replace PAPI @ RW 32	28,000	0	25,200	2,800
		Replace rotating beacon & tower	30,000	0	27,000	3,000
			<b>\$1,979,000</b>	<b>\$0</b>	<b>\$1,781,100</b>	<b>\$197,900</b>
<b>Kingsville</b> Kleberg County	31	Rehab RW 13-31 (6000x75)	\$183,000	\$0	\$164,700	\$18,300
		Mark RW 13-31 (37700 sf)	19,000	0	17,100	1,900
		Construct connecting TW (165x50)	60,000	0	54,000	6,000
		Reconstruct hangar access TWs (6200 sy)	233,000	0	209,700	23,300
		Replace VASI w/ PAPI-4 RW 13-31	158,000	0	142,200	15,800
		Install signage	42,000	0	37,800	4,200
		Improve drainage	63,000	0	56,700	6,300
		Install erosion/sedimentation controls	21,000	0	18,900	2,100
			<b>\$779,000</b>	<b>\$0</b>	<b>\$701,100</b>	<b>\$77,900</b>
<b>Kountze-Silsbee</b> Hardin County	16	Rehab RW 13-31 (4300x75)	\$185,000	\$0	\$166,500	\$18,500
		Mark RW 13-31 (25747 sf)	21,000	0	18,900	2,100
		Rehab parallel & stub TWs (5100x40)	135,000	0	121,500	13,500
		Repair & overlay apron (800x150)	215,000	0	193,500	21,500
		Replace MIRL (4300 lf) & signage	179,000	0	161,100	17,900
		Replace VASI w/ PAPI-2 RW 13	40,000	0	36,000	4,000
		Replace rotating beacon	15,000	0	13,500	1,500
		Upgrade RW drainage structure	10,000	0	9,000	1,000
			<b>\$800,000</b>	<b>\$0</b>	<b>\$720,000</b>	<b>\$80,000</b>
<b>Lago Vista</b> Rusty Allen	60	Construct apron pavement (150x300)	\$330,000	\$0	\$297,000	\$33,000
		Construct partial parallel TW (1440x35)	300,000	0	270,000	30,000
			<b>\$630,000</b>	<b>\$0</b>	<b>\$567,000</b>	<b>\$63,000</b>



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City & Airport	Based Aircraft	Project Description	Project Costs			
			Total	Federal	State	Local
<b>La Grange</b> Fayette Regional Air Center	20	Engineering/design for FY 2005 construction project <i>Note: NPE money also used for this project</i>	\$81,000	\$0	\$72,900	\$8,100
<b>Lampasas</b> Lampasas	15	Airport Action Plan	\$80,000	\$0	\$72,000	\$8,000
<b>Llano</b> Llano Municipal	25	Engineering/design for FY 2005 construction project	\$78,000	\$0	\$70,200	\$7,800
<b>Lufkin</b> Angelina County Phase II	51	Overlay/groove & reconstruct ends of RW 7-25 (5398x100)	\$1,500,000	\$1,350,000	\$0	\$150,000
		Mark RW 7-25 (76,185 sf)	65,000	58,500	0	6,500
		Overlay RW 15-33 (4309x100)	400,000	360,000	0	40,000
		Mark RW 15-33 (38,521 sf)	35,000	31,500	0	3,500
			<u>\$2,000,000</u>	<u>\$1,800,000</u>	<u>\$0</u>	<u>\$200,000</u>
<b>McCamey</b> Upton County	5	Engineering/design	\$24,000	\$0	\$21,600	\$2,400
		Replace LIRL w/ MIRL RW 10-28 (4100 lf)	161,000	0	144,900	16,100
			<u>\$185,000</u>	<u>\$0</u>	<u>\$166,500</u>	<u>\$18,500</u>
<b>Mineral Wells</b> Mineral Wells Phase I	91	Mill & overlay RW 13-31 (6000x100)	\$1,400,000	\$0	\$1,260,000	\$140,000
		Mark RW 13-31	100,000	0	90,000	10,000
		Mill & overlay north portion of TW A (1100x50)	150,000	0	135,000	15,000
		Overlay south portion of TW A (2600x40)	280,000	0	252,000	28,000
		Mill & overlay terminal apron (960x235)	540,000	0	486,000	54,000
		Install radio controller to both MIRL systems	10,000	0	9,000	1,000
		Displace RW 13-31 thresholds	18,000	0	16,200	1,800
		Install guidance signs	112,000	0	100,800	11,200
		Install fencing (3,250 lf)	60,000	0	54,000	6,000
		Relocate PAPIs	14,000	0	12,600	1,400
		Install erosion/sedimentation controls	16,000	0	14,400	1,600
			<u>\$2,700,000</u>	<u>\$0</u>	<u>\$2,430,000</u>	<u>\$270,000</u>
<b>Nacogdoches</b> A.L. Mangham Jr. Regional	50	Engineering/design for FY 2005 construction project	\$187,000	\$168,300	\$0	\$18,700

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City & Airport	Based Aircraft	Project Description	Project Costs			
			Total	Federal	State	Local
<b>Navasota</b> Navasota Municipal	6	Airport Action Plan	\$80,000	\$0	\$72,000	\$8,000
<b>Panhandle</b> Panhandle-Carson County	10	Construct apron for maintenance hangar (2150 sy)	\$130,000	\$0	\$117,000	\$13,000
		Construct apron for T-hangars (2750 sy)	200,000	0	180,000	20,000
		Replace LIRL w/ MIRL RW 17-35 (4400 lf)	150,000	0	135,000	15,000
			<u>\$480,000</u>	<u>\$0</u>	<u>\$432,000</u>	<u>\$48,000</u>
<b>Pleasanton</b> Pleasanton Municipal Phase I	25	Reconstruct apron	\$245,000	\$0	\$220,500	\$24,500
<b>Robstown</b> Nueces County	27	Rehab RW 13-31 (3700x75)	\$185,000	\$0	\$166,500	\$18,500
		Mark RW 13-31 (24000 sf)	14,000	0	12,600	1,400
		Rehab turnarounds RW 13-31 (8600 sy)	57,000	0	51,300	5,700
		Rehab & mark stub TW (175x35)	40,000	0	36,000	4,000
		Rehab hangar access TWs (4400 sy)	28,000	0	25,200	2,800
		Rehab apron (19600 sy)	99,000	0	89,100	9,900
		Update hold signs	1,000	0	900	100
		Relocate entrance road (1300x24)	262,000	0	235,800	26,200
		Install erosion/sedimentation controls	20,000	0	18,000	2,000
			<u>\$706,000</u>	<u>\$0</u>	<u>\$635,400</u>	<u>\$70,600</u>
<b>San Marcos</b> San Marcos Municipal	225	Engineering/design for FY 2005 construction project	\$50,000	\$45,000	\$0	\$5,000
<b>Sherman</b> Sherman Municipal	28	Engineering/design for FY 2005 construction project	\$108,000	\$0	\$97,200	\$10,800
<b>Sherman/Denison</b> Grayson County	153	Pavement evaluation	\$200,000	\$180,000	\$0	\$20,000

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City & Airport	Based Aircraft	Project Description	Project Costs			
			Total	Federal	State	Local
<b>Sweetwater</b> Avenger Field	15	Rehab RW 17-35 (5835x100)	\$208,000	\$0	\$187,200	\$20,800
		Mark RW 17-35 (32,700 sf)	19,000	0	17,100	1,900
		Rehab RW 4-22 (5650x75)	156,000	0	140,400	15,600
		Mark RW 4-22 (25700 sf)	15,000	0	13,500	1,500
		Rehab TW A (3800x35)	66,000	0	59,400	6,600
		Rehab TW B (1560x35)	37,000	0	33,300	3,700
		Reconstruct/overlay TW C (22,600 sy)	586,000	0	527,400	58,600
		Rehab TW D (320x40)	22,000	0	19,800	2,200
		Rehab T-hangar apron (12000 sy)	79,000	0	71,100	7,900
		Rehab apron (29500 sy)	151,000	0	135,900	15,100
		Replace VASI w/ PAPI-4 RW 17-35	272,000	0	244,800	27,200
		Install PAPI-2 RW 4-22	140,000	0	126,000	14,000
		Install REIL RW 17-35	40,000	0	36,000	4,000
		Install lighted TW directional signs	70,000	0	63,000	7,000
		Replace direct buried RW lighting circuits & upgrade MIRL	406,000	0	365,400	40,600
		Replace rotating beacon	18,000	0	16,200	1,800
		Replace vault equipment	60,000	0	54,000	6,000
		Relocate/remove vault	20,000	0	18,000	2,000
		Update signage	53,000	0	47,700	5,300
		<i>Note: Engineering/Design in FY 2003 with NPE money</i>	\$2,418,000	\$0	\$2,176,200	\$241,800
<b>Temple</b> Draughon-Miller Central TX Regional	88	Upgrade MIRL RW 15-33 (13,000 lf)	\$217,000	\$195,300	\$0	\$21,700
		Upgrade MIRL RW 2-20 (9,000 lf)	187,000	168,300	0	18,700
		Upgrade MITL TW C & E (8,000 lf)	117,000	105,300	0	11,700
		Upgrade electrical vault & regulator	10,000	9,000	0	1,000
		Upgrade & relocate lighting control panel	10,000	9,000	0	1,000
		Upgrade airfield signage system (36 signs)	131,000	117,900	0	13,100
		Install new VOR sign	5,000	4,500	0	500
		Relocate & replace 3 lighted windsocks (RW 15,33, & 20)	15,000	13,500	0	1,500
		Install radio controller to PAPI on RW 33	3,000	2,700	0	300
		Rehab rotating beacon	25,000	22,500	0	2,500
		Refurbish & install additional ramp lighting	20,000	18,000	0	2,000
		Install in-pavement RW lights @ RWs 15-33 & 2-20 intersection	100,000	90,000	0	10,000
		Expand GA apron & install tiedowns for large aircraft (300x300)	517,000	465,300	0	51,700
			\$1,357,000	\$1,221,300	\$0	\$135,700

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City & Airport	Based Aircraft	Project Description	Project Costs			
			Total	Federal	State	Local
Terrell Terrell Municipal	85	Update Airport Master Plan	\$150,000	\$0	\$135,000	\$15,000
Weslaco Mid Valley Municipal	77	Terminal Building Expansion	\$300,000	\$0	\$150,000	\$150,000
Wharton Wharton Regional	34	Airport Action Plan	\$50,000	\$0	\$45,000	\$5,000
Winnsboro Winnsboro Municipal	10	Rehab RW 1–19 (3200x60)	\$80,000	\$0	\$72,000	\$8,000
		Mark RW 1-19 (3461 sf)	20,000	0	18,000	2,000
		Rehab stub TW (150X30)	5,000	0	4,500	500
		Rehab hangar access TW (180X30)	5,000	0	4,500	500
		Rehab & repair apron (460x260)	60,000	0	54,000	6,000
		Replace LIRL with MIRL (3200 lf)	150,000	0	135,000	15,000
		Replace rotating beacon and tower	35,000	0	31,500	3,500
			\$355,000	\$0	\$319,500	\$35,500
Projected ALPs		\$600,000	\$0	\$540,000	\$60,000	
Projected RAMP		\$3,000,000	\$0	\$1,500,000	\$1,500,000	
Federal Project Totals			\$28,897,173	\$26,007,456	\$0	\$2,889,717
State Project Totals			\$22,058,000	\$0	\$18,292,200	\$3,765,800
FEDERAL & STATE FY 2004 TOTALS			\$50,955,173	\$26,007,456	\$18,292,200	\$6,655,517

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Associated City	District Code	County Code	Airport Name	Estimated Project Costs And Fiscal Year In Which Project Will Be Implemented				
				Total	Federal	State	Local	FY
Albany	08	209	Albany Municipal	\$1,348,000	\$0	\$1,213,200	\$134,800	2005
Alice	16	126	Alice International	\$600,000	\$540,000	\$0	\$60,000	2005
Berclair	16	089	Goliad County	\$68,000	\$0	\$61,200	\$6,800	2005
Bishop	16	178	Bishop Municipal	\$80,000	\$0	\$72,000	\$8,000	2005
Carrizo Springs	22	064	Dimmit County	\$284,000	\$0	\$255,600	\$28,400	2005
Clifton	09	018	Clifton Municipal/Isenhower Field	\$80,000	\$72,000	\$0	\$8,000	2005
Commerce	01	117	Commerce Municipal	\$40,000	\$0	\$36,000	\$4,000	2005
Conroe	12	170	Montgomery County	\$1,800,000	\$1,620,000	\$0	\$180,000	2005
Conroe	12	170	Montgomery County	\$1,222,222	\$1,100,000	\$0	\$122,222	2005
Dallas	18	057	Dallas Executive	\$350,000	\$315,000	\$0	\$35,000	2005
Decatur	02	249	Decatur Municipal	\$1,078,000	\$970,200	\$0	\$107,800	2005
Dell City	24	116	Dell City Municipal	\$170,000	\$0	\$153,000	\$17,000	2005
Denton	02	061	Denton Municipal	\$2,448,000	\$2,203,200	\$0	\$244,800	2005
Dublin	02	073	Dublin Municipal	\$40,000	\$0	\$36,000	\$4,000	2005
Eagle Lake	13	045	Eagle Lake	\$823,000	\$0	\$740,700	\$82,300	2005
Eagle Lake	13	045	Eagle Lake	\$227,000	\$0	\$113,500	\$113,500	2005
Eastland	23	068	Eastland Municipal	\$50,000	\$45,000	\$0	\$5,000	2005
Eastland	23	068	Eastland Municipal	\$100,000	\$90,000	\$0	\$10,000	2005
Eastland	23	068	Eastland Municipal	\$77,000	\$69,300	\$0	\$7,700	2005
Ennis	18	071	Ennis Municipal	\$350,000	\$315,000	\$0	\$35,000	2005
Falfurrias	21	024	Brooks County	\$300,000	\$0	\$270,000	\$30,000	2005
Falfurrias	21	024	Brooks County	\$200,000	\$0	\$180,000	\$20,000	2005
Fort Worth	02	220	Fort Worth Meacham International	\$2,000,000	\$1,800,000	\$0	\$200,000	2005
Fort Worth	02	220	Fort Worth Spinks	\$2,016,000	\$1,814,400	\$0	\$201,600	2005
Galveston	12	085	Galveston International	\$1,389,900	\$1,250,910	\$0	\$138,990	2005
Galveston	12	085	Galveston International	\$291,300	\$262,170	\$0	\$29,130	2005
Gilmer	19	230	Fox Stephens Field-Gilmer Municipal	\$200,000	\$180,000	\$0	\$20,000	2005
Gilmer	19	230	Fox Stephens Field-Gilmer Municipal	\$100,000	\$90,000	\$0	\$10,000	2005
Graham	03	252	Graham Municipal	\$3,091,000	\$2,781,900	\$0	\$309,100	2005
Granbury	02	112	Granbury Municipal	\$877,000	\$0	\$789,300	\$87,700	2005
Groveton	11	228	Groveton-Trinity County	\$35,000	\$0	\$31,500	\$3,500	2005
Houston Sugar Land	12	170	Sugar Land Regional	\$600,000	\$0	\$300,000	\$300,000	2005
Kerrville	15	133	Kerrville Municipal/Louis Schreiner Field	\$400,000	\$0	\$200,000	\$200,000	2005
La Grange	13	076	Fayette Regional Air Center	\$807,000	\$0	\$726,300	\$80,700	2005
Llano	14	150	Llano Municipal	\$969,000	\$0	\$872,100	\$96,900	2005
Lufkin	11	003	Angelina County	\$150,000	\$0	\$135,000	\$15,000	2005
Mexia	09	147	Mexia-Limestone County	\$60,000	\$54,000	\$0	\$6,000	2005

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Associated City	District Code	County Code	Airport Name	Estimated Project Costs And Fiscal Year In Which Project Will Be Implemented				
				Total	Federal	State	Local	FY
Mexia	09	147	Mexia-Limestone County	\$334,000	\$300,600	\$0	\$33,400	2005
Mexia	09	147	Mexia-Limestone County	\$168,000	\$151,200	\$0	\$16,800	2005
Midlothian/Waxahachie	18	071	Mid-Way Regional	\$300,000	\$270,000	\$0	\$30,000	2005
Midlothian/Waxahachie	18	071	Mid-Way Regional	\$60,000	\$54,000	\$0	\$6,000	2005
Midlothian/Waxahachie	18	071	Mid-Way Regional	\$1,700,000	\$1,530,000	\$0	\$170,000	2005
Mineral Wells	02	184	Mineral Wells	\$1,900,000	\$0	\$1,710,000	\$190,000	2005
Nacogdoches	11	174	A.L. Mangham Jr. Regional	\$2,328,000	\$2,095,200	\$0	\$232,800	2005
Odessa	06	069	Odessa-Schlemeyer Field	\$4,600,000	\$4,140,000	\$0	\$460,000	2005
Pleasanton	15	007	Pleasanton Municipal	\$502,000	\$0	\$451,800	\$50,200	2005
Rockport	16	004	Aransas County	\$300,000	\$0	\$270,000	\$30,000	2005
San Antonio Stinson	15	015	Stinson Municipal	\$3,347,000	\$3,012,300	\$0	\$334,700	2005
San Marcos	14	028	San Marcos Municipal	\$1,000,000	\$900,000	\$0	\$100,000	2005
Sherman/Denison	01	092	Grayson County	\$500,000	\$450,000	\$0	\$50,000	2005
Sherman	01	092	Sherman Municipal	\$888,000	\$0	\$799,200	\$88,800	2005
Sherman	01	092	Sherman Municipal	\$100,000	\$0	\$50,000	\$50,000	2005
Smithville	14	011	Smithville Crawford Municipal	\$743,000	\$668,700	\$0	\$74,300	2005
Waco McGregor	09	161	McGregor Executive	\$200,000	\$0	\$180,000	\$20,000	2005
Projected ALPs				\$600,000	\$0	\$540,000	\$60,000	2005
Projected RAMP				\$3,000,000	\$0	\$1,500,000	\$1,500,000	2005
Federal and State FY 2005 Project Totals				\$47,291,422	\$29,145,080	\$11,686,400	\$6,459,942	

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City & Airport	Based Aircraft	Project Description	Project Costs			
			Total	Federal	State	Local
<b>Albany</b> Albany Municipal	6	Overlay RW 17-35 (3700x60)	\$628,000	\$0	\$565,200	\$62,800
		Mark RW 17-35 (11,800 sf)	7,000	0	6,300	700
		Reconstruct turnarounds RW 17-35 (4500 sy)	77,000	0	69,300	7,700
		Overlay & mark stub TW (240x40)	22,000	0	19,800	2,200
		Reconstruct apron (4400 sy)	145,000	0	130,500	14,500
		Rehab hangar access TWs (4550 sy)	14,000	0	12,600	1,400
		Replace LIRL w/ MIRL RW 17-35 (3700 lf)	135,000	0	121,500	13,500
		Replace rotating beacon & tower	23,000	0	20,700	2,300
		Grade embankment RW 17-35	178,000	0	160,200	17,800
		Install PAPI-2 RW 17-35	71,000	0	63,900	7,100
		Relocate windcone & segmented circle	16,000	0	14,400	1,600
		Install erosion/sedimentation controls	32,000	0	28,800	3,200
			<b>\$1,348,000</b>	<b>\$0</b>	<b>\$1,213,200</b>	<b>\$134,800</b>
<b>Alice</b> Alice International Phase III	23	Install new fencing/clearing/grading for RW 13 OFA	\$100,000	\$90,000	\$0	\$10,000
		Relocate Localizer Antenna/Electrical Vault	280,000	252,000	0	28,000
		Install new fencing for RW 31 OFA	20,000	18,000	0	2,000
		Install new fencing/box culvert/clearing/grading for RW 17 OFA	100,000	90,000	0	10,000
		Regrade/clearing/grubbing for RW 35 OFA	100,000	90,000	0	10,000
			<b>\$600,000</b>	<b>\$540,000</b>	<b>\$0</b>	<b>\$60,000</b>
<b>Berclair</b> Goliad County	0	Engineering/design for FY 2006 construction project	\$68,000	\$0	\$61,200	\$6,800
<b>Bishop</b> Bishop Municipal	17	Engineering/design for FY 2006 construction project	\$80,000	\$0	\$72,000	\$8,000
<b>Carrizo Springs</b> Dimmit County Phase II	7	Rehab RW 13-31 (5000x75)	\$169,000	\$0	\$152,100	\$16,900
		Mark RW 13-31(25200 sf)	19,000	0	17,100	1,900
		Rehab & mark turnaround RW 31 end (1500 sy)	8,000	0	7,200	800
		Rehab & mark S parallel TW (1685x30)	30,000	0	27,000	3,000
		Rehab & mark stub TW (220x50)	9,000	0	8,100	900
		Rehab apron S side (9580 sy)	49,000	0	44,100	4,900
			<b>\$284,000</b>	<b>\$0</b>	<b>\$255,600</b>	<b>\$28,400</b>

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City & Airport	Based Aircraft	Project Description	Project Costs			
			Total	Federal	State	Local
<b>Clifton</b> Clifton Municipal/Isenhower Field	22	Engineering/design for FY 2006 construction project	\$80,000	\$72,000	\$0	\$8,000
<b>Commerce</b> Commerce Municipal	10	Engineering/design for FY 2006 construction project	\$40,000	\$0	\$36,000	\$4,000
<b>Conroe</b> Montgomery County	243	Reconstruct RW 1-19 (3974x75)	\$1,160,000	\$1,044,000	\$0	\$116,000
		Extend RW 1-19 (1026x75)	365,000	328,500	0	36,500
		Mark RW 1-19 (3611 sf)	20,000	18,000	0	2,000
		Replace/relocate/extend MIRL RW 1-19 (5000 lf)	215,000	193,500	0	21,500
		Temporary displaced threshold RW 14	15,000	13,500	0	1,500
		Clear trees in the RPZ	25,000	22,500	0	2,500
			<u>\$1,800,000</u>	<u>\$1,620,000</u>	<u>\$0</u>	<u>\$180,000</u>
<b>Conroe</b> Montgomery County	243	Construct Air Traffic Control Tower	\$1,222,222	\$1,100,000	\$0	\$122,222
<b>Dallas</b> Dallas Executive Airport	173	Engineering/design for FY 2006 construction project	\$350,000	\$315,000	\$0	\$35,000
<b>Decatur</b> Decatur Municipal	46	Extend RW 35 (300x60)	\$269,000	\$242,100	\$0	\$26,900
		Mark RW 17-35 (21,669 sf)	17,000	15,300	0	1,700
		Extend MIRL (300 lf)	30,000	27,000	0	3,000
		Construct run-up pad RW 17	66,000	59,400	0	6,600
		Expand apron (8,000 sy)	370,000	333,000	0	37,000
		Install REIL RW 35	52,000	46,800	0	5,200
		Erosion/sedimentation controls	24,000	21,600	0	2,400
		Acquire land for landside development	250,000	225,000	0	25,000
			<u>\$1,078,000</u>	<u>\$970,200</u>	<u>\$0</u>	<u>\$107,800</u>



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City & Airport	Based Aircraft	Project Description	Project Costs			
			Total	Federal	State	Local
<b>Dell City</b> Dell City Municipal	2	Rehab RW 8-26 (4685x60)	\$131,000	\$0	\$117,900	\$13,100
		Mark RW 8-26 (14800 sf)	9,000	0	8,100	900
		Rehab & mark west stub TW (135x45)	5,000	0	4,500	500
		Rehab west apron (5200 sy)	25,000	0	22,500	2,500
		<i>Note: In-house design</i>	\$170,000	\$0	\$153,000	\$17,000
<b>Denton</b> Denton Municipal	225	Construct parallel TW on new alignment (4400X50)	\$2,016,000	\$1,814,400	\$0	\$201,600
		Construct stub TW to N GA apron & pave 2 grass islands (1470 sy)	182,000	163,800	0	18,200
		Install MITL w/ separate circuits & regulator (7200 lf)	250,000	225,000	0	25,000
			\$2,448,000	\$2,203,200	\$0	\$244,800
<b>Dublin</b> Dublin Municipal	6	Engineering/design for FY 2006 construction project	\$40,000	\$0	\$36,000	\$4,000
<b>Eagle Lake</b> Eagle Lake	11	Rehab RW 17-35 (3800x60)	\$179,000	\$0	\$161,100	\$17,900
		Mark RW 17-35 (21,100 sf)	16,000	0	14,400	1,600
		Rehab RW 17 turnaround (960 sy)	6,000	0	5,400	600
		Construct hangar access TW (4750 sy)	203,000	0	182,700	20,300
		Construct & mark stub TW (490 x 35)	95,000	0	85,500	9,500
		Reconstruct apron (2,950 sy)	143,000	0	128,700	14,300
		Rehab apron (4,230 sy)	24,000	0	21,600	2,400
		Install PAPI-2 RW 17-35	86,000	0	77,400	8,600
		Install signage	7,000	0	6,300	700
		Relocate windcone & segmented circle	13,000	0	11,700	1,300
		Improve drainage	31,000	0	27,900	3,100
		Install erosion/sedimentation controls	20,000	0	18,000	2,000
			\$823,000	\$0	\$740,700	\$82,300
<b>Eagle Lake</b> Eagle Lake	11	Construct terminal building (50x30)	\$138,000	\$0	\$69,000	\$69,000
		Construct auto parking (300 sy)	12,000	0	6,000	6,000
		Construct entrance road (2200 sy)	77,000	0	38,500	38,500
			\$227,000	\$0	\$113,500	\$113,500
<b>Eastland</b> Eastland Municipal	16	Environmental Evaluation	\$50,000	\$45,000	\$0	\$5,000

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City & Airport	Based Aircraft	Project Description	Project Costs			
			Total	Federal	State	Local
<b>Eastland</b> Eastland Municipal	16	Engineering/design for FY 2006 construction project	\$100,000	\$90,000	\$0	\$10,000
<b>Eastland</b> Eastland Municipal	16	Acquire land for RW 17 RPZ (8.8 ac)	\$44,000	\$39,600	\$0	\$4,400
		Acquire land for RW 35 RPZ (6.5 ac)	33,000	29,700	0	3,300
		<i>Note: Construction in FY 2006</i>	<u>\$77,000</u>	<u>\$69,300</u>	<u>\$0</u>	<u>\$7,700</u>
<b>Ennis</b> Ennis Municipal	14	Rehab RW 15-33 (4000x50)	\$80,000	\$72,000	\$0	\$8,000
		Mark RW 15-33 (6,667 sf)	10,000	9,000	0	1,000
		Rehab turnaround RW 33 end (1000 sy)	10,000	9,000	0	1,000
		Rehab & mark S TW & stub TW (450x35)	10,000	9,000	0	1,000
		Rehab & mark hangar access TWs (5000 sy)	80,000	72,000	0	8,000
		Rehab & mark apron & stub TW (6300 sy)	30,000	27,000	0	3,000
		Install PAPI-2 RW 15-33	80,000	72,000	0	8,000
		Install REIL RW 15-33	50,000	45,000	0	5,000
			<u>\$350,000</u>	<u>\$315,000</u>	<u>\$0</u>	<u>\$35,000</u>
<b>Falfurrias</b> Brooks County Airport	2	Engineering/design for FY 2006 construction project	\$300,000	\$0	\$270,000	\$30,000
<b>Falfurrias</b> Brooks County Airport	2	Land acquisition for RW 17-35 extension	\$200,000	\$0	\$180,000	\$20,000
<b>Fort Worth</b> Fort Worth Meacham International	317	Reconstruct portions of RW 16-34 Phase I/construct RSA	\$2,000,000	\$1,800,000	\$0	\$200,000
<b>Fort Worth</b> Fort Worth Spinks Phase II	161	Overlay RW 17R-35L (6000x100)	\$1,118,000	\$1,006,200	\$0	\$111,800
		Mark RW 17R-35L (48,363 sf)	167,000	150,300	0	16,700
		Overlay TW B (6000x50)	494,000	444,600	0	49,400
		Overlay cross TWs D, E, F, G, & H & portion of TW A (2900x50)	237,000	213,300	0	23,700
			<u>\$2,016,000</u>	<u>\$1,814,400</u>	<u>\$0</u>	<u>\$201,600</u>
<b>Galveston</b> Galveston International	211	Improve airport drainage under RWs & TWs	\$1,389,900	\$1,250,910	\$0	\$138,990

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City & Airport	Based Aircraft	Project Description	Project Costs			
			Total	Federal	State	Local
<b>Galveston</b> Galveston International	211	Engineering/design for FY 2006 construction project	\$291,300	\$262,170	\$0	\$29,130
<b>Gilmer</b> Fox Stephens Field-Gilmer Municipal	33	Engineering/design for FY 2006 construction project	\$200,000	\$180,000	\$0	\$20,000
<b>Gilmer</b> Fox Stephens Field-Gilmer Municipal	33	Acquire land for TW extension	\$100,000	\$90,000	\$0	\$10,000
<b>Graham</b> Graham Municipal	37	Extend RW 21 (800x75)	\$375,000	\$337,500	\$0	\$37,500
		Reconstruct RW 3-21 (4200x75)	949,000	854,100	0	94,900
		Construct intersection tapers (4 TW & 2 RW)	105,000	94,500	0	10,500
		Mark RW 3-21 (26,693 sf)	21,000	18,900	0	2,100
		Rehab RW 17-35 (3317x50)	199,000	179,100	0	19,900
		Mark RW 17-35 (5362 sf)	19,000	17,100	0	1,900
		Install new MIRL (5000 lf)	114,000	102,600	0	11,400
		Relocate PAPI-2 RW 21	10,000	9,000	0	1,000
		Replace regulator vault	17,000	15,300	0	1,700
		Replace RW 3 VASI w/ PAPI-2	46,000	41,400	0	4,600
		Replace rotating beacon & tower	36,000	32,400	0	3,600
		Install 8 RW exit/7 hold signs/2 terminal signs	186,000	167,400	0	18,600
		Extend TW between RW 17 & TW B (1000x35)	216,000	194,400	0	21,600
		Const TW between aux apron & TW E (250x35)	96,000	86,400	0	9,600
		Rehab existing TWs (5850x40)	299,000	269,100	0	29,900
		Rehab existing aprons	99,000	89,100	0	9,900
		Construct new culvert	20,000	18,000	0	2,000
		Regrade ditches	50,000	45,000	0	5,000
		Regrade RSA	10,000	9,000	0	1,000
		Special markings @ TW dogleg	5,000	4,500	0	500
		Install deer resistant fencing	219,000	197,100	0	21,900
		<i>Note: Engineering/Design/Land in FY 2004 with NPE money</i>	\$3,091,000	\$2,781,900	\$0	\$309,100

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City & Airport	Based Aircraft	Project Description	Project Costs			
			Total	Federal	State	Local
<b>Granbury</b> Granbury Municipal	54	Construct hangar access TWs for 3 hangars	\$840,000	\$0	\$756,000	\$84,000
		Install fencing/gates	9,000	0	8,100	900
		Relocate utility lines	18,000	0	16,200	1,800
		Relocate lighted windcone/segmented circle	10,000	0	9,000	1,000
			<u>\$877,000</u>	<u>\$0</u>	<u>\$789,300</u>	<u>\$87,700</u>
<b>Groveton</b> Groveton-Trinity County	2	Engineering/design for FY 2006 construction project	\$35,000	\$0	\$31,500	\$3,500
<b>Houston Sugar Land</b> Sugar Land Municipal	185	Terminal Building	\$600,000	\$0	\$300,000	\$300,000
<b>Kerrville</b> Kerrville Muni/Lous Schreiner	111	Terminal Building	\$400,000	\$0	\$200,000	\$200,000
<b>La Grange</b> Fayette Regional Air Center	20	Rehab RW 16-34 (5000x75)	\$127,000	\$0	\$114,300	\$12,700
		Mark RW 16-34 (25,550 sf)	16,000	0	14,400	1,600
		Extend & mark parallel TW to RW 34 end (940x35)	443,000	0	398,700	44,300
		Rehab & mark TWs (24,800 sy)	87,000	0	78,300	8,700
		Rehab aprons (14,200 sy)	96,000	0	86,400	9,600
		Install signage	5,000	0	4,500	500
		Install erosion/sedimentation controls	33,000	0	29,700	3,300
			<u>\$807,000</u>	<u>\$0</u>	<u>\$726,300</u>	<u>\$80,700</u>
<b>Llano</b> Llano Municipal	25	Rehab RW 17-35 (4202x75)	\$104,000	\$0	\$93,600	\$10,400
		Mark RW 17-35 (25,415 sf)	20,000	0	18,000	2,000
		Rehab partial parallel TW (2850x35)	36,000	0	32,400	3,600
		Rehab hangar access TWs (3950 sy)	10,000	0	9,000	1,000
		Construct partial parallel TW extension (2300x35)	474,000	0	426,600	47,400
		Construct cross TW (200x35)	41,000	0	36,900	4,100
		Expand apron (150x300)	203,000	0	182,700	20,300
		Rehab apron (450x130)	36,000	0	32,400	3,600
		Install RW exit & hold signs	45,000	0	40,500	4,500
			<u>\$969,000</u>	<u>\$0</u>	<u>\$872,100</u>	<u>\$96,900</u>

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City & Airport	Based Aircraft	Project Description	Project Costs			
			Total	Federal	State	Local
Lufkin Angelina County	51	Update Airport Master Plan	\$150,000	\$0	\$135,000	\$15,000
Mexia Mexia-Limestone County	24	Environmental Evaluation	\$60,000	\$54,000	\$0	\$6,000
Mexia Mexia-Limestone County	24	Engineering/design for FY 2006 construction project	\$334,000	\$300,600	\$0	\$33,400
Mexia Mexia-Limestone County	24	Reimbursement for land for RW 18 extension (35 ac) <i>Note: Construction in FY 2006</i>	\$168,000	\$151,200	\$0	\$16,800
Midlothian/Waxahachie Mid-Way Regional Airport	100	Engineering/design for FY 2006 construction project	\$300,000	\$270,000	\$0	\$30,000
Midlothian/Waxahachie Mid-Way Regional Airport	100	Environmental Assessment	\$60,000	\$54,000	\$0	\$6,000
Midlothian/Waxahachie Mid-Way Regional Airport	100	Land acquisition for RW 18-36 extension (170 ac)	\$1,700,000	\$1,530,000	\$0	\$170,000
Mineral Wells Mineral Wells Phase II	91	Mill & overlay RW 17-35 (4190x100)	\$1,000,000	\$0	\$900,000	\$100,000
		Mark RW 17-35	30,000	0	27,000	3,000
		Overlay TW B (3100x50)	380,000	0	342,000	38,000
		Mill & overlay TW C (1600x50)	170,000	0	153,000	17,000
		Pave helipad (320x60)	50,000	0	45,000	5,000
		Rehab far south section of TW A (1100x40)	50,000	0	45,000	5,000
		Rehab southeast apron (600x180)	120,000	0	108,000	12,000
		Rehab all hangar access TWs (370x370)	100,000	0	90,000	10,000
			\$1,900,000	\$0	\$1,710,000	\$190,000

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City & Airport	Based Aircraft	Project Description	Project Costs			
			Total	Federal	State	Local
<b>Nacogdoches</b> A.L. Mangham Jr. Regional	50	Overlay RW 18-36 (5000x75)	\$426,000	\$383,400	\$0	\$42,600
		Mark RW 18-36 (80,000 sf)	27,000	24,300	0	2,700
		Overlay RW 15-33 (3610x75)	347,000	312,300	0	34,700
		Displace thresholds RW 15-33	13,000	11,700	0	1,300
		Mark RW 15-33 (28,500 sf)	20,000	18,000	0	2,000
		Clear obstructions in RW 18, 33, & 36 approaches	25,000	22,500	0	2,500
		Construct parallel TW to hangar development area (1000x35)	391,000	351,900	0	39,100
		Overlay TW A (5800x35)	266,000	239,400	0	26,600
		Overlay TW B (1200x75)	115,000	103,500	0	11,500
		Overlay TW C (3400x35)	150,000	135,000	0	15,000
		Overlay apron (450x450)	263,000	236,700	0	26,300
		Rehab all hangar access TWs (440x440)	131,000	117,900	0	13,100
		Install MITL & signs @ TW A, B, & C intersections	154,000	138,600	0	15,400
			<b>\$2,328,000</b>	<b>\$2,095,200</b>	<b>\$0</b>	<b>\$232,800</b>
<b>Odessa</b> Odessa-Schlemeyer Field	96	Construct & realign new RW 11-29 (6200x100	\$2,250,000	\$2,025,000	\$0	\$225,000
		Stripe & mark RW 11-29 (25000 sf)	25,000	22,500	0	2,500
		Construct parallel & stub TWs to RW 11-29 (8200x35)	1,025,000	922,500	0	102,500
		Install MIRL RW 11-29 (6200 lf)	200,000	180,000	0	20,000
		Rehab hangar access TWs (38900 sy)	135,000	121,500	0	13,500
		Install TW CL reflectors (7000 lf)	5,000	4,500	0	500
		Reconstruct apron & improve drainage	420,000	378,000	0	42,000
		Install PAPI-4 RW 11-29	213,000	191,700	0	21,300
		Install REIL RW 11-29	92,000	82,800	0	9,200
		Install RW signs RW 11-29 (8)	65,000	58,500	0	6,500
		Replace sign panels RW 2-20	15,000	13,500	0	1,500
		Remove underground fuel storage tanks	15,000	13,500	0	1,500
		Install erosion/sedimentation controls	140,000	126,000	0	14,000
		<i>Note: Land acquisition in FY 2003</i>	<b>\$4,600,000</b>	<b>\$4,140,000</b>	<b>\$0</b>	<b>\$460,000</b>

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City & Airport	Based Aircraft	Project Description	Project Costs			
			Total	Federal	State	Local
<b>Pleasanton</b> Pleasanton Municipal Phase II	25	Rehab RW 16-34 (4000x75)	\$116,000	\$0	\$104,400	\$11,600
		Mark RW 16-34 (19970 sf)	12,000	0	10,800	1,200
		Construct partial parallel TW to RW 34 end (1350x35)	241,000	0	216,900	24,100
		Rehab TWs (2035x35)	28,000	0	25,200	2,800
		Rehab hangar access TWs (6580 sy)	25,000	0	22,500	2,500
		Replace rotating beacon & tower	12,000	0	10,800	1,200
		Improve drainage	37,000	0	33,300	3,700
		Install erosion/sedimentation controls	31,000	0	27,900	3,100
			<b>\$502,000</b>	<b>\$0</b>	<b>\$451,800</b>	<b>\$50,200</b>
<b>Rockport</b> Aransas County	61	Engineering/design for FYs 2006, 2007, & 2008 construction project	\$300,000	\$0	\$270,000	\$30,000
<b>San Antonio Stinson</b> Stinson Municipal	112	Overlay RW 9-27 (4850x100)	\$1,243,000	\$1,118,700	\$0	\$124,300
		Extend RW 27 (400x100)	461,000	414,900	0	46,100
		Mark RW 9-27 w/ displaced threshold at both ends	29,000	26,100	0	2,900
		Construct run-up pad RW 27 (2,200 sy)	123,000	110,700	0	12,300
		Bomag and overlay TW A (1400x40)	223,000	200,700	0	22,300
		Extend parallel TW D to RW 27 (700x50)	310,000	279,000	0	31,000
		Construct TW D-1 (700x50)	280,000	252,000	0	28,000
		Extend TW D-2 (400x50)	142,000	127,800	0	14,200
		Replace MIRL RW 9-27 (5250x100)	236,000	212,400	0	23,600
		Install PAPI-4 RW 9-27	122,000	109,800	0	12,200
		Replace VASI w/ PAPI-4 RW 14-32	60,000	54,000	0	6,000
		Replace MITL TW A (1400x40)	66,000	59,400	0	6,600
		Replace REILs RW 14	52,000	46,800	0	5,200
		<i>Note: Design in FY 2004 with NPE</i>	<b>\$3,347,000</b>	<b>\$3,012,300</b>	<b>\$0</b>	<b>\$334,700</b>
<b>San Marcos</b> San Marcos Municipal	225	Rehab apron (various areas)	\$1,000,000	\$900,000	\$0	\$100,000

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City & Airport	Based Aircraft	Project Description	Project Costs			
			Total	Federal	State	Local
<b>Sherman</b> Sherman Municipal	28	Extend parallel TW (600+200x35)	\$204,000	\$0	\$183,600	\$20,400
		Construct hangar access TWs (300x145)	281,000	0	252,900	28,100
		Construct run-up pad at north end of parallel TW	45,000	0	40,500	4,500
		Expand apron (150x300)	323,000	0	290,700	32,300
		Drainage improvements to apron	35,000	0	31,500	3,500
			<b>\$888,000</b>	<b>\$0</b>	<b>\$799,200</b>	<b>\$88,800</b>
<b>Sherman</b> Sherman Municipal	28	Renovate terminal building	\$100,000	\$0	\$50,000	\$50,000
<b>Sherman/Denison</b> Grayson County	153	Engineering/design for FY's 2006, 2007, & 2008 construction project	\$500,000	\$450,000	\$0	\$50,000
<b>Smithville</b> Smithville Crawford Municipal	28	Construct & mark TW to RW 35 end (3,235x35)	\$700,000	\$630,000	\$0	\$70,000
		Install signage	8,000	7,200	0	800
		Install erosion/sedimentation controls	35,000	31,500	0	3,500
		<i>Note: Engineering/design in FY 2004 with NPE money</i>	<b>\$743,000</b>	<b>\$668,700</b>	<b>\$0</b>	<b>\$74,300</b>
<b>Waco McGregor</b> McGregor Executive	76	Engineering/design for FY 2006 construction project	\$110,000	\$0	\$99,000	\$11,000
		Pavement evaluation of RW /TW design for construction project	90,000	0	81,000	9,000
			<b>\$200,000</b>	<b>\$0</b>	<b>\$180,000</b>	<b>\$20,000</b>
<b>Projected ALPs</b>			\$600,000	\$0	\$540,000	\$60,000
<b>Projected RAMP</b>			\$3,000,000	\$0	\$1,500,000	\$1,500,000
<b>Federal Project Totals</b>			<b>\$32,383,422</b>	<b>\$29,145,080</b>	<b>\$0</b>	<b>\$3,238,342</b>
<b>State Project Totals</b>			<b>\$14,908,000</b>	<b>\$0</b>	<b>\$11,686,400</b>	<b>\$3,221,600</b>
<b>FEDERAL &amp; STATE FY 2005 TOTALS</b>			<b>\$47,291,422</b>	<b>\$29,145,080</b>	<b>\$11,686,400</b>	<b>\$6,459,942</b>



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Associated City	District Code	County Code	Airport Name	Estimated Project Costs And Fiscal Year In Which Project Will Be Implemented				
				Total	Federal	State	Local	FY
Berclair	16	089	Goliad County	\$271,000	\$0	\$243,900	\$27,100	2006
Bishop	16	178	Bishop Municipal	\$730,000	\$0	\$657,000	\$73,000	2006
Caddo Mills	01	117	Caddo Mills Municipal	\$570,000	\$0	\$513,000	\$57,000	2006
Caldwell	17	026	Caldwell Municipal	\$150,000	\$0	\$135,000	\$15,000	2006
Cameron	17	166	Cameron Municipal Airpark	\$260,000	\$0	\$234,000	\$26,000	2006
Childress	25	038	Childress Municipal	\$1,050,000	\$0	\$945,000	\$105,000	2006
Clarksville	01	194	Clarksville-Red River County	\$170,000	\$153,000	\$0	\$17,000	2006
Clifton	09	018	Clifton Municipal/Isenhower Field	\$620,000	\$558,000	\$0	\$62,000	2006
Colorado City	08	168	Colorado City	\$650,000	\$0	\$585,000	\$65,000	2006
Comanche	23	047	Comanche County-City	\$640,000	\$576,000	\$0	\$64,000	2006
Commerce	01	117	Commerce Municipal	\$220,000	\$0	\$198,000	\$22,000	2006
Crosbyton	05	054	Crosbyton Municipal	\$270,000	\$0	\$243,000	\$27,000	2006
Dallas Addison	18	057	Addison	\$2,000,000	\$1,800,000	\$0	\$200,000	2006
Dallas	18	057	Dallas Executive	\$3,400,000	\$3,060,000	\$0	\$340,000	2006
Dublin	02	073	Dublin Municipal	\$611,000	\$0	\$549,900	\$61,100	2006
Dryden	06	222	Terrell County	\$370,000	\$0	\$333,000	\$37,000	2006
Eastland	23	068	Eastland Municipal	\$1,187,000	\$1,068,300	\$0	\$118,700	2006
Edinburg	21	109	Edinburg International	\$600,000	\$540,000	\$0	\$60,000	2006
Falfurrias	21	024	Brooks County Airport	\$4,500,000	\$0	\$4,050,000	\$450,000	2006
Fort Worth	02	220	Fort Worth Meacham International	\$2,000,000	\$1,800,000	\$0	\$200,000	2006
Galveston	12	085	Galveston International	\$3,223,000	\$2,900,700	\$0	\$322,300	2006
Gilmer	19	230	Fox Stephens Field-Gilmer Municipal	\$1,600,000	\$1,440,000	\$0	\$160,000	2006
Gonzales	13	090	Gonzales Municipal	\$120,000	\$0	\$108,000	\$12,000	2006
Granbury	02	112	Granbury Municipal	\$300,000	\$270,000	\$0	\$30,000	2006
Granbury	02	112	Granbury Municipal	\$60,000	\$54,000	\$0	\$6,000	2006
Groveton	11	228	Groveton-Trinity County	\$175,000	\$0	\$157,500	\$17,500	2006
Hamlin	08	128	Hamlin Municipal	\$120,000	\$0	\$108,000	\$12,000	2006
Hearne	17	198	Hearne Municipal	\$400,000	\$360,000	\$0	\$40,000	2006
Hebbronville	21	125	Jim Hogg County	\$560,000	\$504,000	\$0	\$56,000	2006
Kenedy	16	129	Karnes County	\$212,000	\$0	\$190,800	\$21,200	2006
Lampasas	23	141	Lampasas	\$300,000	\$270,000	\$0	\$30,000	2006
Levelland	05	111	Levelland Municipal	\$460,000	\$414,000	\$0	\$46,000	2006
Littlefield	05	140	Littlefield Municipal	\$360,000	\$324,000	\$0	\$36,000	2006
Livingston	11	187	Livingston Municipal	\$360,000	\$324,000	\$0	\$36,000	2006
Mexia	09	147	Mexia-Limestone County	\$2,692,000	\$2,422,800	\$0	\$269,200	2006
Midlothian/Waxahachie	18	071	Mid-Way Regional	\$5,700,000	\$5,130,000	\$0	\$570,000	2006
Munday	25	138	Munday Municipal	\$420,000	\$0	\$378,000	\$42,000	2006

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Associated City	District Code	County Code	Airport Name	Estimated Project Costs And Fiscal Year In Which Project Will Be Implemented				
				Total	Federal	State	Local	FY
Newton	20	176	Newton Municipal	\$550,000	\$0	\$495,000	\$55,000	2006
Ozona	07	053	Ozona Municipal	\$1,640,000	\$1,476,000	\$0	\$164,000	2006
Rockport	16	004	Aransas County	\$1,480,000	\$0	\$1,332,000	\$148,000	2006
San Marcos	14	028	San Marcos Municipal	\$1,222,222	\$1,100,000	\$0	\$122,222	2006
Sherman/Denison	01	092	Grayson County	\$400,000	\$360,000	\$0	\$40,000	2006
Sonora	07	218	Sonora Municipal	\$230,000	\$0	\$207,000	\$23,000	2006
Stephenville	02	073	Clark Field Municipal	\$320,000	\$288,000	\$0	\$32,000	2006
Terrell	18	130	Terrell Municipal	\$1,200,000	\$0	\$760,000	\$440,000	2006
Waco McGregor	09	161	McGregor Executive	\$1,170,000	\$0	\$1,053,000	\$117,000	2006
Projected engineering/design - federal				\$1,500,000	\$1,350,000	\$0	\$150,000	2006
Projected engineering/design - state				\$1,500,000	\$0	\$1,350,000	\$150,000	2006
Projected ALPs				\$600,000	\$0	\$540,000	\$60,000	2006
Projected RAMP				\$3,000,000	\$0	\$1,500,000	\$1,500,000	2006
Federal and State FY 2006 Project Totals				\$52,143,222	\$28,542,800	\$16,866,100	\$6,734,322	

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City & Airport	Based Aircraft	Project Description	Project Costs			
			Total	Federal	State	Local
<b>Berclair</b> Goliad County	0	Install MIRL & signage primary RW (8,000 lf)	\$224,000	\$0	\$201,600	\$22,400
		Install rotating beacon & tower	30,000	0	27,000	3,000
		Install lighted windcone	7,000	0	6,300	700
		Install segmented circle	6,000	0	5,400	600
		Install supplemental windcone	4,000	0	3,600	400
			<u>\$271,000</u>	<u>\$0</u>	<u>\$243,900</u>	<u>\$27,100</u>
<b>Bishop</b> Bishop Municipal	17	Overlay RW 15-33 (3200x50)	\$349,000	\$0	\$314,100	\$34,900
		Mark RW 15-33 (8200 sf)	7,000	0	6,300	700
		Overlay turnarounds (2690 sy)	57,000	0	51,300	5,700
		Overlay & mark TWs (820x30)	66,000	0	59,400	6,600
		Rehab hangar access TWs (6400 sy)	27,000	0	24,300	2,700
		Reconstruct apron (5950 sy)	191,000	0	171,900	19,100
		Install signage	13,000	0	11,700	1,300
		Install erosion/sedimentation controls	20,000	0	18,000	2,000
			<u>\$730,000</u>	<u>\$0</u>	<u>\$657,000</u>	<u>\$73,000</u>
<b>Caddo Mills</b> Caddo Mills Municipal	42	Clean & seal PCC joints RW 13-31	\$115,000	\$0	\$103,500	\$11,500
		Construct turnaround RW 31 (1230 sy)	45,000	0	40,500	4,500
		Mark RW 13-31 (47,550 sf)	60,000	0	54,000	6,000
		Mark RW 17R-35L (46,640 sf)	55,000	0	49,500	5,500
		Reconstruct stub TW (220x35)	20,000	0	18,000	2,000
		Construct & widen stub TW (220x35)	40,000	0	36,000	4,000
		Reconstruct apron (5000 sy)	105,000	0	94,500	10,500
		Install PAPI-2 RW 17R-35L	80,000	0	72,000	8,000
		Install REIL RW 17R-35L	50,000	0	45,000	5,000
			<u>\$570,000</u>	<u>\$0</u>	<u>\$513,000</u>	<u>\$57,000</u>
<b>Caldwell</b> Caldwell Municipal	12	Rehab RW 15-33 (3252x50)	\$70,000	\$0	\$63,000	\$7,000
		Mark RW 15-33 (16,200 sf)	20,000	0	18,000	2,000
		Rehab parallel TW (700x30)	10,000	0	9,000	1,000
		Rehab hangar access TWs (2400 sy)	10,000	0	9,000	1,000
		Rehab apron & stub TW (2710 sy)	10,000	0	9,000	1,000
		Install REIL RW 15-33	30,000	0	27,000	3,000
			<u>\$150,000</u>	<u>\$0</u>	<u>\$135,000</u>	<u>\$15,000</u>

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City & Airport	Based Aircraft	Project Description	Project Costs			
			Total	Federal	State	Local
<b>Cameron</b> Cameron Municipal Airpark	5	Rehab RW 16-34 (3200x50)	\$70,000	\$0	\$63,000	\$7,000
		Mark RW 16-34 (16,100 sf)	20,000	0	18,000	2,000
		Rehab stub TW & turnarounds (1000x30)	15,000	0	13,500	1,500
		Reconstruct/rehab apron (500x150)	45,000	0	40,500	4,500
		Install PAPI-2 RW 16	40,000	0	36,000	4,000
		Install REIL RW 16-34	50,000	0	45,000	5,000
		Replace rotating beacon	10,000	0	9,000	1,000
		Replace segmented circle	10,000	0	9,000	1,000
			<b>\$260,000</b>	<b>\$0</b>	<b>\$234,000</b>	<b>\$26,000</b>
<b>Childress</b> Childress Municipal	10	Rehab RW 17-35 (5949x75)	\$140,000	\$0	\$126,000	\$14,000
		Mark RW 17-35 (29,177 sf)	35,000	0	31,500	3,500
		Rehab RW 4-22 (4425x60)	110,000	0	99,000	11,000
		Mark RW 4-22 (4381 sf)	10,000	0	9,000	1,000
		Rehab parallel TW for RW 17-35 (7000x35)	100,000	0	90,000	10,000
		Rehab TW from RW 17-35 to RW 4-22 (1540x35)	25,000	0	22,500	2,500
		Rehab stub TWs (5833 sy)	25,000	0	22,500	2,500
		Rehab apron (2000x200)	165,000	0	148,500	16,500
		Install MIREL RW 4-22 (4425 lf)	180,000	0	162,000	18,000
		Install PAPI-2 RW 17-35	80,000	0	72,000	8,000
		Install REIL RW 17-35	50,000	0	45,000	5,000
		Install PAPI-2 RW 4-22	80,000	0	72,000	8,000
		Install REIL RW 4-22	50,000	0	45,000	5,000
			<b>\$1,050,000</b>	<b>\$0</b>	<b>\$945,000</b>	<b>\$105,000</b>
<b>Clarksville</b> Clarksville-Red River County	12	Rehab RW 17-35 (3000x50)	\$120,000	\$108,000	\$0	\$12,000
		Mark RW 17-35 (4,829 sf)	10,000	9,000	0	1,000
		Rehab stub TW (1167 sy)	10,000	9,000	0	1,000
		Rehab hangar access TW (1425x20)	15,000	13,500	0	1,500
		Rehab apron (2,200 sy)	15,000	13,500	0	1,500
			<b>\$170,000</b>	<b>\$153,000</b>	<b>\$0</b>	<b>\$17,000</b>

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City & Airport	Based Aircraft	Project Description	Project Costs			
			Total	Federal	State	Local
<b>Clifton</b> Clifton Municipal/Isenhower Field	22	Rehab RW 14-32 (3000x50)	\$162,000	\$145,800	\$0	\$16,200
		Mark RW 14-32 (5500 sf)	5,000	4,500	0	500
		Rehab & mark TWs (9,700 sy)	100,000	90,000	0	10,000
		Rehab aprons (12,600 sy)	130,000	117,000	0	13,000
		Replace LIRL w/ MIRL RW 14-32 (3,000 lf)	163,000	146,700	0	16,300
		Install signage	30,000	27,000	0	3,000
		Replace rotating beacon w/ beacon & tower	30,000	27,000	0	3,000
			<b>\$620,000</b>	<b>\$558,000</b>	<b>\$0</b>	<b>\$62,000</b>
<b>Colorado City</b> Colorado City	5	Rehab RW 17-35 (5420x60)	\$140,000	\$0	\$126,000	\$14,000
		Mark RW 17-35 (26,500 sf)	30,000	0	27,000	3,000
		Rehab & mark parallel TW (6170x35)	90,000	0	81,000	9,000
		Rehab connecting TW (1500x75)	25,000	0	22,500	2,500
		Rehab terminal apron (150x130)	10,000	0	9,000	1,000
		Replace LIRL w/ MIRL (5420 lf)	225,000	0	202,500	22,500
		Install PAPI-2 RW 17-35	80,000	0	72,000	8,000
		Install REIL RW 17-35	50,000	0	45,000	5,000
			<b>\$650,000</b>	<b>\$0</b>	<b>\$585,000</b>	<b>\$65,000</b>
<b>Comanche</b> Comanche County-City	15	Rehab RW 17-35 (4500x75)	\$140,000	\$126,000	\$0	\$14,000
		Mark RW 17-35 (29,087 sf)	35,000	31,500	0	3,500
		Rehab turnaround RW 17 end (1700 sy)	10,000	9,000	0	1,000
		Construct & mark partial parallel TW (2400x35)	335,000	301,500	0	33,500
		Rehab & mark stub TW (115x35)	30,000	27,000	0	3,000
		Rehab apron (9,620 sy)	40,000	36,000	0	4,000
		Install REIL RW 17-35	50,000	45,000	0	5,000
			<b>\$640,000</b>	<b>\$576,000</b>	<b>\$0</b>	<b>\$64,000</b>

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			Total	Federal	State	Local
<b>Commerce</b> Commerce Municipal	10	Rehab RW 18-36 (3900x60)	\$75,000	\$0	\$67,500	\$7,500
		Mark RW 18-36 (4750 sf)	10,000	0	9,000	1,000
		Rehab TWs (300x20)	15,000	0	13,500	1,500
		Rehab hangar access TW (1670 sy)	65,000	0	58,500	6,500
		Rehab apron A & B (6000 sy)	25,000	0	22,500	2,500
		Repair & rehab terminal apron (120x200)	10,000	0	9,000	1,000
		Relocate windcone	5,000	0	4,500	500
		Drainage improvements	15,000	0	13,500	1,500
			<b>\$220,000</b>	<b>\$0</b>	<b>\$198,000</b>	<b>\$22,000</b>
<b>Crosbyton</b> Crosbyton Municipal	3	Rehab RW 17-35 (3600x60)	\$90,000	\$0	\$81,000	\$9,000
		Mark RW 17-35 (16,400 sf)	20,000	0	18,000	2,000
		Rehab turnaround RW 17 (1700 sy)	10,000	0	9,000	1,000
		Rehab turnaround RW 35 (1700 sy)	10,000	0	9,000	1,000
		Rehab stub TW (270x50)	10,000	0	9,000	1,000
		Rehab hangar access TW (2,500 sy)	10,000	0	9,000	1,000
		Rehab apron (5,000 sy)	20,000	0	18,000	2,000
		Replace VASI w/ PAPI-2 RW 17-35	50,000	0	45,000	5,000
		Install REIL RW 17-35	50,000	0	45,000	5,000
			<b>\$270,000</b>	<b>\$0</b>	<b>\$243,000</b>	<b>\$27,000</b>
<b>Dallas Addison</b> Addison	715	Regrade RW 15 safety area	\$1,690,000	\$1,521,000	\$0	\$169,000
		Implement declared distance standards w/ lighting & signage	160,000	144,000	0	16,000
		Install PAPI-4 on RW 33	95,000	85,500	0	9,500
		Replace existing VASI on RW 15 w/ PAPI-4	35,000	31,500	0	3,500
		Update two departure instruction signs	20,000	18,000	0	2,000
			<b>\$2,000,000</b>	<b>\$1,800,000</b>	<b>\$0</b>	<b>\$200,000</b>

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<b>Dallas</b> Dallas Executive Airport	173	Extend RW 13 (550x150)	\$1,200,000	\$1,080,000	\$0	\$120,000
		Mark RW 13-31(115,700sf)	100,000	90,000	0	10,000
		Extend MIRL RW 13 (550 ft)	40,000	36,000	0	4,000
		Extend parallel TW to RW 13 (950x50)	1,500,000	1,350,000	0	150,000
		Relocate & replace VASI-4 w/ PAPI-4 RWs 13 & 31	70,000	63,000	0	7,000
		Relocate & replace REILs RW 13-31	20,000	18,000	0	2,000
		Install radio lighting controller	10,000	9,000	0	1,000
		Relocate G/S antenna	50,000	45,000	0	5,000
		Relocate localizer antenna	50,000	45,000	0	5,000
		Upgrade RW signage	20,000	18,000	0	2,000
		Displace threshold lighting RW 31	20,000	18,000	0	2,000
		MOA with FAA	300,000	270,000	0	30,000
		Install erosion/sedimentation controls	20,000	18,000	0	2,000
			<b>\$3,400,000</b>	<b>\$3,060,000</b>	<b>\$0</b>	<b>\$340,000</b>
<b>Dryden</b> Terrell County	0	Rehab RW 4-22 (4525x75)	\$140,000	\$0	\$126,000	\$14,000
		Mark RW 4-22 (19,800 sf)	25,000	0	22,500	2,500
		Rehab RW 13-31 (4525x75)	140,000	0	126,000	14,000
		Mark RW 13-31 (19,800 sf)	25,000	0	22,500	2,500
		Rehab apron & stub TW (9,500 sy)	40,000	0	36,000	4,000
			<b>\$370,000</b>	<b>\$0</b>	<b>\$333,000</b>	<b>\$37,000</b>
<b>Dublin</b> Dublin Municipal	6	Rotomill & overlay RW 15-33 (3200 x 60)	\$372,000	\$0	\$334,800	\$37,200
		Mark RW 15-33 (4100 sf)	10,000	0	9,000	1,000
		Rotomill & overlay stub TW (230 x 35)	25,000	0	22,500	2,500
		Rotomill & overlay terminal apron (150 x 200)	79,000	0	71,100	7,900
		Regrade RW shoulders (6400 lf)	75,000	0	67,500	7,500
		Regrade ditches (3200 lf)	25,000	0	22,500	2,500
		Acquire drainage easement (1.96 ac)	5,000	0	4,500	500
		Construct stock tank (.25 ac)	20,000	0	18,000	2,000
			<b>\$611,000</b>	<b>\$0</b>	<b>\$549,900</b>	<b>\$61,100</b>

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<b>Eastland</b> Eastland Municipal	16	Extend RW 17-35 (950x60) 17 end	\$955,000	\$859,500	\$0	\$95,500
		Mark RW 17-35 (28900 sf)	18,000	16,200	0	1,800
		Rehab RW 17-35 (4050x60)	163,000	146,700	0	16,300
		Extend MIRL (950 lf)	32,000	28,800	0	3,200
		Relocate PAPI RW 17	7,000	6,300	0	700
		Install erosion/sedimentation controls	12,000	10,800	0	1,200
		<i>Note: Land acquisition in FY 2005</i>	\$1,187,000	\$1,068,300	\$0	\$118,700
<b>Edinburg</b> Edinburg International	15	Rehab RW 14-32 (5000x75)	\$200,000	\$180,000	\$0	\$20,000
		Mark RW 14-32 (42,195 sf)	45,000	40,500	0	4,500
		Rehab & mark TW A (825x35)	15,000	13,500	0	1,500
		Rehab & mark TW N to RW 14 (850x35)	15,000	13,500	0	1,500
		Rehab apron (500x250)	275,000	247,500	0	27,500
		Install REIL RW 14-32	50,000	45,000	0	5,000
			\$600,000	\$540,000	\$0	\$60,000
<b>Falfurrias</b> Brooks County Airport	2	Extend RW 17-35 (1500x100)	\$2,500,000	\$0	\$2,250,000	\$250,000
		Widen RW 17-35 (5000x25)	750,000	0	675,000	75,000
		Overlay RW 17-35 (5000x75)	500,000	0	450,000	50,000
		Mark RW 17-35 (40,000 sf)	50,000	0	45,000	5,000
		Relocate MIRL RW 17-35 (5000 lf)	125,000	0	112,500	12,500
		Extend MIRL RW 17-35 (1500 lf)	175,000	0	157,500	17,500
		Overlay apron	200,000	0	180,000	20,000
		Install PAPI-4 RW 17	50,000	0	45,000	5,000
		Install REIL RW 17	50,000	0	45,000	5,000
		Install erosion/sedimentation controls	100,000	0	90,000	10,000
			\$4,500,000	\$0	\$4,050,000	\$450,000
<b>Fort Worth</b> Fort Worth Meacham International	317	Reconstruct portions of RW 16-34 Phase II/construct RSA	\$2,000,000	\$1,800,000	\$0	\$200,000



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<b>Galveston</b> Galveston International	211	Improvements to RW 17-35 (125000 lf)	\$600,000	\$540,000	\$0	\$60,000
		Improvements to RW 13-31 (6000x150)	1,933,000	1,739,700	0	193,300
		Improvements to TW A	100,000	90,000	0	10,000
		Improvements to TWs B & C	400,000	360,000	0	40,000
		Improvements to TW E	160,000	144,000	0	16,000
		Replace rotating beacon & tower	30,000	27,000	0	3,000
			<b>\$3,223,000</b>	<b>\$2,900,700</b>	<b>\$0</b>	<b>\$322,300</b>
<b>Gilmer</b> Fox Stephens Field-Gilmer Municipal	33	Rehab RW 18-36 (4000x60)	\$100,000	\$90,000	\$0	\$10,000
		Mark RW 18-36 (11,700 sf)	15,000	13,500	0	1,500
		Extend parallel TW (2500x35)	1,000,000	900,000	0	100,000
		Rehab & mark partial parallel TW (1475x35)	20,000	18,000	0	2,000
		Rehab hangar access TWs (22,336 sy)	15,000	13,500	0	1,500
		Expand apron	450,000	405,000	0	45,000
<b>Gonzales</b> Gonzales Municipal	6		<b>\$1,600,000</b>	<b>\$1,440,000</b>	<b>\$0</b>	<b>\$160,000</b>
		Rehab RW 15-33 (3200x50)	\$70,000	\$0	\$63,000	\$7,000
		Mark RW 15-33 (4136 sf)	10,000	0	9,000	1,000
		Rehab apron & stub TW (8,600 sy)	40,000	0	36,000	4,000
<b>Granbury</b> Granbury Municipal	54		<b>\$120,000</b>	<b>\$0</b>	<b>\$108,000</b>	<b>\$12,000</b>
		Engineering/design for FY 2008 construction project	\$300,000	\$270,000	\$0	\$30,000
<b>Granbury</b> Granbury Municipal	54	Environmental Assessment	\$60,000	\$54,000	\$0	\$6,000
<b>Groveton</b> Groveton-Trinity County	2	Rehab RW 16-34 (3500x60)	\$85,000	\$0	\$76,500	\$8,500
		Mark RW 16-34 (4246 sf)	5,000	0	4,500	500
		Rehab turnarounds (2055 sy)	8,000	0	7,200	800
		Reconstruct & mark stub TW (225x35)	17,000	0	15,300	1,700
		Rehab apron (380x145)	23,000	0	20,700	2,300
		Install new rotating beacon & tower	30,000	0	27,000	3,000
		Replace segmented circle	7,000	0	6,300	700
<b>Groveton</b> Groveton-Trinity County	2		<b>\$175,000</b>	<b>\$0</b>	<b>\$157,500</b>	<b>\$17,500</b>

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<b>Hamlin</b> Hamlin Municipal	7	Rehab RW 16-34 (3200x50)	\$70,000	\$0	\$63,000	\$7,000
		Mark RW 16-34 (4066 sf)	10,000	0	9,000	1,000
		Reconstruct/enlarge turnaround (800 sy) 16 end	20,000	0	18,000	2,000
		Rehab & mark TW (305x25)	5,000	0	4,500	500
		Rehab apron (4,270 sy)	15,000	0	13,500	1,500
			<u>\$120,000</u>	<u>\$0</u>	<u>\$108,000</u>	<u>\$12,000</u>
<b>Hearne</b> Hearne Municipal	18	Rehab RW 18-36 (4000x75)	\$120,000	\$108,000	\$0	\$12,000
		Mark RW 18-36 (29,000 sf)	40,000	36,000	0	4,000
		Rehab parallel TW (5800x45)	110,000	99,000	0	11,000
		Install PAPI-2 RW 18-36	80,000	72,000	0	8,000
		Install REIL RW 18-36	50,000	45,000	0	5,000
			<u>\$400,000</u>	<u>\$360,000</u>	<u>\$0</u>	<u>\$40,000</u>
<b>Hebbronville</b> Jim Hogg County	3	Rehab RW 13-31 (5000x75)	\$130,000	\$117,000	\$0	\$13,000
		Mark RW 13-31 (38,536 sf)	35,000	31,500	0	3,500
		Rehab & mark TWs (6050x50)	105,000	94,500	0	10,500
		Rehab apron (10,000 sy)	40,000	36,000	0	4,000
		Install PAPI-4 RW 13-31	160,000	144,000	0	16,000
		Install REIL RW 13-31	50,000	45,000	0	5,000
		Install rotating beacon & tower	40,000	36,000	0	4,000
			<u>\$560,000</u>	<u>\$504,000</u>	<u>\$0</u>	<u>\$56,000</u>
<b>Kenedy</b> Karnes County	9	Rehab RW 16-34 (3219x60)	\$144,000	\$0	\$129,600	\$14,400
		Mark RW 16-34 (8200 lf)	5,000	0	4,500	500
		Rehab stub TW (230x30)	8,000	0	7,200	800
		Rehab hangar access TWs (3750 sy)	27,000	0	24,300	2,700
		Rehab aprons (3900 sy)	28,000	0	25,200	2,800
		<i>Note: In-house design</i>	<u>\$212,000</u>	<u>\$0</u>	<u>\$190,800</u>	<u>\$21,200</u>

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<b>Lampasas</b> Lampasas	15	Rehab RW 16-34 (4200x50)	\$130,000	\$117,000	\$0	\$13,000
		Mark RW 16-34 (28,912 sf)	35,000	31,500	0	3,500
		Rehab partial parallel TW (1200x35)	20,000	18,000	0	2,000
		Rehab & mark stub TW 195x35)	5,000	4,500	0	500
		Rehab N hangar access TW (3200 sy)	10,000	9,000	0	1,000
		Rehab N apron (2600 sy)	10,000	9,000	0	1,000
		Rehab S apron (10,500 sy)	40,000	36,000	0	4,000
		Install REIL RW 16-34	50,000	45,000	0	5,000
			<b>\$300,000</b>	<b>\$270,000</b>	<b>\$0</b>	<b>\$30,000</b>
<b>Levelland</b> Levelland Municipal	44	Rehab RW 17-35 (6110x75)	\$200,000	\$180,000	\$0	\$20,000
		Mark RW 17-35 (32,000 sf)	40,000	36,000	0	4,000
		Rehab & mark parallel & stub TWs (8000x35)	120,000	108,000	0	12,000
		Rehab hangar access TWs (14,600 sy)	55,000	49,500	0	5,500
		Rehab apron (11,950 sy)	45,000	40,500	0	4,500
			<b>\$460,000</b>	<b>\$414,000</b>	<b>\$0</b>	<b>\$46,000</b>
<b>Littlefield</b> Littlefield Municipal	37	Rehab RW 1-19 (4021x60)	\$60,000	\$54,000	\$0	\$6,000
		Mark RW 1-19 (17,700 sf)	10,000	9,000	0	1,000
		Rehab RW 13-31 (2490x40)	40,000	36,000	0	4,000
		Mark RW 13-31 (19,926 sf)	10,000	9,000	0	1,000
		Rehab & mark parallel TW (34,000 sy)	125,000	112,500	0	12,500
		Rehab apron (14,000 sy)	50,000	45,000	0	5,000
		Install PAPI-2 RW 1	25,000	22,500	0	2,500
		Install REIL RW 1	40,000	36,000	0	4,000
			<b>\$360,000</b>	<b>\$324,000</b>	<b>\$0</b>	<b>\$36,000</b>
<b>Livingston</b> Livingston Municipal	28	Rehab RW 12-30 (3700x60)	\$90,000	\$81,000	\$0	\$9,000
		Mark RW 12-30 (23,907 sf)	30,000	27,000	0	3,000
		Rehab & mark TW (1550x35)	25,000	22,500	0	2,500
		Reconstruct apron (10,000 sy)	200,000	180,000	0	20,000
		Replace/relocate rotating beacon	15,000	13,500	0	1,500
			<b>\$360,000</b>	<b>\$324,000</b>	<b>\$0</b>	<b>\$36,000</b>

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Mexia Mexia-Limestone County	24	Extend RW 18-36 (1000x75) 18 end	\$584,000	\$525,600	\$0	\$58,400	
		Widen RW 18-36 (4000x15)	614,000	552,600	0	61,400	
		Overlay RW 18-36 (4000x60)	367,000	330,300	0	36,700	
		Mark RW 18-36 (24319 sf)	24,000	21,600	0	2,400	
		Extend & mark TW to RW 18 (1000x35)	322,000	289,800	0	32,200	
		Overlay & mark TW to RW 18-36 (3000x35)	179,000	161,100	0	17,900	
		Expand apron (200x250)	336,000	302,400	0	33,600	
		Overlay apron (10634 sy)	112,000	100,800	0	11,200	
		Extend & relocate MIRL, PAPI, signage	134,000	120,600	0	13,400	
		Install erosion/sedimentation controls	20,000	18,000	0	2,000	
		Note: Land acquisition in FY 2003		\$2,692,000	\$2,422,800	\$0	\$269,200
		Midlothian/Waxahachie Mid-Way Regional Airport	100	Extend RW 18-36 (18 end) (1500x100)	\$2,500,000	\$2,250,000	\$0
Widen RW 18-36 (5000x25)	750,000			675,000	0	75,000	
Overlay RW 18-36 (5000x75)	500,000			450,000	0	50,000	
Mark RW 18-36 (40,000 sf)	50,000			45,000	0	5,000	
Relocate MIRL RW 18-36 (5000 lf)	125,000			112,500	0	12,500	
Extend MIRL RW 18-36 (1500 lf)	175,000			157,500	0	17,500	
Extend parallel TW to RW 18 (1800x 35)	850,000			765,000	0	85,000	
Overlay TW A (5000x35)	325,000			292,500	0	32,500	
Overlay main apron	225,000			202,500	0	22,500	
Install PAPI-4 RW 18	50,000			45,000	0	5,000	
Install REIL RW 18	50,000			45,000	0	5,000	
Install erosion/sedimentation controls	100,000			90,000	0	10,000	
				\$5,700,000	\$5,130,000	\$0	\$570,000

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<b>Munday</b> Munday Municipal	5	Rehab RW 17-35 (3200x50)	\$70,000	\$0	\$63,000	\$7,000
		Mark RW 17-35 (4300 sf)	10,000	0	9,000	1,000
		Reconstruct & widen N stub TW (220x30)	20,000	0	18,000	2,000
		Reconstruct & widen mid stub TW (220x30)	20,000	0	18,000	2,000
		Rehab & mark S stub TW (220x30)	5,000	0	4,500	500
		Construct N apron (3,700 sy)	130,000	0	117,000	13,000
		Reconstruct mid apron (1,300 sy)	25,000	0	22,500	2,500
		Rehab S apron (170x140)	10,000	0	9,000	1,000
		Replace LIRL w/ MIRL (3200 lf)	130,000	0	117,000	13,000
		\$420,000	\$0	\$378,000	\$42,000	
<b>Newton</b> Newton Municipal	5	Rehab RW 14-32 (4000x60)	\$100,000	\$0	\$90,000	\$10,000
		Mark RW 14-32 (28,657 sf)	35,000	0	31,500	3,500
		Enlarge RW 14-32 turnarounds (1600 sy)	60,000	0	54,000	6,000
		Rehab & mark stub TW (2000 sy)	10,000	0	9,000	1,000
		Rehab hangar apron and access TWs (7,056 sy)	25,000	0	22,500	2,500
		Replace LIRL w/ MIRL (4000 lf)	170,000	0	153,000	17,000
		Install PAPI-2 RW 14-32	80,000	0	72,000	8,000
		Install REIL RW 14-32	50,000	0	45,000	5,000
		Relocate rotating beacon	20,000	0	18,000	2,000
		\$550,000	\$0	\$495,000	\$55,000	
<b>Ozona</b> Ozona Municipal	26	Rehab RW 16-34 (6000X75)	\$185,000	\$166,500	\$0	\$18,500
		Mark RW 16-34 (30,500 sf)	35,000	31,500	0	3,500
		Construct & mark parallel TW to RW 16-34 (6980x35)	1,160,000	1,044,000	0	116,000
		Rehab stub TW (270x50)	10,000	9,000	0	1,000
		Rehab apron (10,000 sy)	40,000	36,000	0	4,000
		Install PAPI-4 RW 16-34	160,000	144,000	0	16,000
		Install REIL RW 16-34	50,000	45,000	0	5,000
		\$1,640,000	\$1,476,000	\$0	\$164,000	
<b>Rockport</b> Aransas County Phase I	61	Reconstruct RW 14-32 (5608x100)	\$1,450,000	\$0	\$1,305,000	\$145,000
		Mark RW 14-32 (45,500 sf)	30,000	0	27,000	3,000
			\$1,480,000	\$0	\$1,332,000	\$148,000

**AVIATION CAPITAL IMPROVEMENT PROGRAM — 2004-2006**
*Locations, Based Aircraft, Projects, and Costs*

Texas Department of Transportation—Aviation Division

*August 4, 2003*
**FEDERAL & STATE FY 2006** *Federal FY 2006 (October 2005-September 2006)/State FY 2006 (September 2005-August 2006)*

City & Airport	Based Aircraft	Project Description	Project Costs			
			Total	Federal	State	Local
<b>San Marcos</b> San Marcos Municipal	225	Air Traffic Control Tower	\$1,222,222	\$1,100,000	\$0	\$122,222
<b>Sherman Denison</b> Grayson County Phase I	153	Rehab & mark TWs A, B, E, & F (7000x75)	\$220,000	\$198,000	\$0	\$22,000
		Construct hangar access TWs	60,000	54,000	0	6,000
		Construct hangar apron	100,000	90,000	0	10,000
		Install signage	15,000	13,500	0	1,500
		Install erosion/sedimentation controls	5,000	4,500	0	500
			<b>\$400,000</b>	<b>\$360,000</b>	<b>\$0</b>	<b>\$40,000</b>
<b>Sonora</b> Sonora Municipal	2	Rehab RW 18-36 & turnarounds (4036x60)	\$100,000	\$0	\$90,000	\$10,000
		Mark RW 18-36 (17,150 sf)	20,000	0	18,000	2,000
		Rehab & mark N parallel TW (2150x50)	45,000	0	40,500	4,500
		Rehab & mark S TW (160x50)	5,000	0	4,500	500
		Rehab & mark stub TW (215x50)	5,000	0	4,500	500
		Rehab apron (14,800 sy)	55,000	0	49,500	5,500
			<b>\$230,000</b>	<b>\$0</b>	<b>\$207,000</b>	<b>\$23,000</b>
<b>Stephenville</b> Clark Field Municipal	21	Rehab RW 14-32 (4200x75)	\$110,000	\$99,000	\$0	\$11,000
		Mark RW 14-32 (28,800 sf)	35,000	31,500	0	3,500
		Rehab & mark parallel TW 14-32 (5000x35)	60,000	54,000	0	6,000
		Rehab W T-hangar apron & access TWs (5000 sy)	20,000	18,000	0	2,000
		Rehab apron areas (11,800 sy)	45,000	40,500	0	4,500
		Install REIL RW 14-32	50,000	45,000	0	5,000
			<b>\$320,000</b>	<b>\$288,000</b>	<b>\$0</b>	<b>\$32,000</b>
<b>Terrell</b> Terrell Municipal	85	Terminal Building	\$600,000	\$0	\$300,000	\$300,000
		Overlay & expand southwest apron	400,000	0	360,000	40,000
		Overlay entrance road	160,000	0	80,000	80,000
		Construct auto parking	40,000	0	20,000	20,000
			<b>\$1,200,000</b>	<b>\$0</b>	<b>\$760,000</b>	<b>\$440,000</b>

**AVIATION CAPITAL IMPROVEMENT PROGRAM — 2004-2006**
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Texas Department of Transportation—Aviation Division

*August 4, 2003*
**FEDERAL & STATE FY 2006** *Federal FY 2006 (October 2005-September 2006)/State FY 2006 (September 2005-August 2006)*

City & Airport	Based Aircraft	Project Description	Project Costs			
			Total	Federal	State	Local
Waco McGregor McGregor Executive	76	Overlay RW 17-35 (5500x75)	\$590,000	\$0	\$531,000	\$59,000
		Mark RW 17-35 (30,000 lf)	35,000	0	31,500	3,500
		Overlay parallel TW to RW 17-35 (5500x35)	275,000	0	247,500	27,500
		Install PAPI-4 RW 35	80,000	0	72,000	8,000
		Install edge underdrain system along RW 17-35	190,000	0	171,000	19,000
			\$1,170,000	\$0	\$1,053,000	\$117,000
Projected federal engineering/design			\$1,500,000	\$1,350,000	\$0	\$150,000
Projected state engineering/design			\$1,500,000	\$0	\$1,350,000	\$150,000
Projected ALPs			\$600,000	\$0	\$540,000	\$60,000
Projected RAMP			\$3,000,000	\$0	\$1,500,000	\$1,500,000
Federal Project Totals			\$31,714,222	\$28,542,800	\$0	\$3,171,422
State Project Totals			\$20,429,000	\$0	\$16,866,100	\$3,562,900
FEDERAL & STATE FY 2006 TOTALS			\$52,143,222	\$28,542,800	\$16,866,100	\$6,734,322

# AVIATION CAPITAL IMPROVEMENT PROGRAM — 2004-2006

Texas Department of Transportation—Aviation Division

August 4, 2003

	Federally-Funded Project Costs				State-Funded Project Costs		
	Total	FAA	State	Local	Total	State	Local

## 2004–2006 CIP SUMMARY

### Year Total Federal & State Projects

FY 2004	\$50,955,173	\$28,897,173	\$26,007,456	\$0	\$2,889,717	\$22,058,000	\$18,292,200	\$3,765,800
FY 2005	\$47,291,422	\$32,383,422	\$29,145,080	\$0	\$3,238,342	\$14,908,000	\$11,686,400	\$3,221,600
FY 2006	\$52,143,222	\$31,714,222	\$28,542,800	\$0	\$3,171,422	\$20,429,000	\$16,866,100	\$3,562,900
<b>Total</b>	\$150,389,817	\$92,994,817	\$83,695,335	\$0	\$9,299,482	\$57,395,000	\$46,844,700	\$10,550,300

<b>State Share</b>	FY 2004	\$18,292,200
	FY 2005	\$11,686,400
	FY 2006	\$16,866,100
	<b>Total</b>	\$46,844,700

<b>Local Share</b>	FY 2004	\$6,655,517
	FY 2005	\$6,459,942
	FY 2006	\$6,734,322
	<b>Total</b>	\$19,849,782